



Date: Thursday, 16 May 2024
Time: 4:02PM
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Ordinary Council Meeting

16 May 2024

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**MINUTES OF TEMORA SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON THURSDAY, 16 MAY 2024 AT 4:02PM**

PRESENT: Cr Rick Firman (Mayor)(Chair), Cr Graham Sinclair (Deputy Mayor), Cr Lindy Reinhold, Cr Max Oliver, Cr Nigel Judd, Cr Claire McLaren (Zoom), Cr Jason Goode, Cr Belinda Bushell, Cr Anthony Irvine

IN ATTENDANCE: Mr Rob Fisher (Engineering Asset Manager), Mrs Elizabeth Smith (Director of Administration & Finance), Ms Melissa Boxall (General Manager), Mrs Claire Golder (Town Planner), Mrs Anne Rands (Executive Assistant), Ms Grace Mannion (Secretary Engineering/Environmental Services)

Media Officer – Ms Lauren Carr

Temora Independent – Mr Camillo Malaccesi

1 OPEN AND WELCOME

Public Forum was held at 3:40pm with

- Mr John Harper – OAM
- Railway Hotel – New Owners

2 ACKNOWLEDGEMENT OF COUNTRY

3 APOLOGIES

RESOLUTION 61/2024

Moved: Cr Jason Goode

Seconded: Cr Nigel Judd

That apologies from Director of Environmental Services Kris Dunstan be received and accepted.

CARRIED

4 OPENING PRAYER

The opening prayer was conducted by the Temora Salvation Army Lt Caleb Smith

5 CONFIRMATION OF MINUTES

RESOLUTION 62/2024

Moved: Cr Graham Sinclair

Seconded: Cr Jason Goode

That the minutes of the Ordinary Council Meeting held on 18 April 2024 be confirmed.

CARRIED

6 DISCLOSURES OF INTEREST

Councillor/Officer	Item	Nature of Interest	How Managed
NIL			

7 MAYORAL MINUTES**7.1 MAYORAL MINUTE - MAY 2024**

File Number: REP24/459
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

1. Temora Shire Council formally acknowledges **Mr John Derek 'China' Harper OAM** – who is present with us in the Chamber, tonight.
Mr Harper was included in this year's Australia Day Honours List, being awarded the Medal of the Order of Australia for service to community health.
This National accolade through the Australian Honours System, was to formally acknowledge Mr Harper's significant work in the field of Mental Health. He is the Founder of the very successful 'Mate Helping Mate' programme – which was established in 2006 and is adopted throughout Australia.
Mr Harper has not only assisted countless Temora Shire citizens, families and organisations, he has travelled extensively across Australia to share his personal experiences with depression, and how talking to a mate does really help.
The time, effort and money that Mr Harper has contributed to helping others, is immeasurable. Mr Harper has no clinical qualifications; however, he has lived experiences which he uses to help others. One cannot accurately quantify the lives he has saved, however, there are many. These are among those special bonds that Mr Harper will cherish for the rest of time.
Mr Harper has sat and continues to sit on several Boards and Committees. He was Deputy Chairman for many years at the Temora & District Hospital. I appreciate Mr Harper's plain talking, his profound care for others and genuine desire to help make a difference in people's lives.
Temora Shire Councillors, Staff and our Citizens warmly congratulates Mr Harper on being among the 28,208 Australians who have been honoured with an OAM, since the Australian Honours System was introduced in 1975.
Council also acknowledges the strong and unwavering support of Mr Harper's wife, Mrs Michelle Harper, together with his family.
2. Temora Shire Councillors, Staff and Citizens have learned of the recent passing of **Mr Brian Henry Kahlefeldt OAM**, formerly of Temora, at the age of 96. Mr Kahlefeldt, together with his wife, Mrs J W Kahlefeldt, was presented with the highest honour a Council and community may bestow on an individual/couple or group – the 'Freedom of the Temora Shire Award'. In 2008, the Councillors of the day voted unanimously to honour Mr & Mrs Kahlefeldt in this significant way.
Then Mayor of Temora Shire P M Speirs OAM formally presented the honour to Mr & Mrs Kahlefeldt in 2008, at a Civic Reception.
Mr Kahlefeldt was a major benefactor to several Temora Shire community groups and events. He was also Patron of numerous organisations within Temora Shire.
The thoughts and prayers of fellow Councillors, Staff and our Citizens remain with Mrs Kahlefeldt and her family. We shall always remain grateful to Mr Kahlefeldt for the tremendous amount of good he has done for Temora Shire and the wider Riverina and the world.

I ask all present in the Chamber to rise in your places and join with me in observing a Moment's Silence in honour of our past Freedom of the Temora Shire Award Recipient.

RESOLUTION 63/2024

Moved: Cr Graham Sinclair

Seconded: Cr Lindy Reinhold

That the Mayoral Minute be noted.

CARRIED

Report by Mayor Rick Firman

8 REPORTS FROM COMMITTEES

8.1 MINUTES OF THE YOUTH ADVISORY COMMITTEE MEETING HELD ON 7 MAY 2024

File Number: REP24/434

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Minutes of the Youth Advisory Committee Meeting held on 7 May 2024

RESOLUTION 64/2024

Moved: Cr Belinda Bushell

Seconded: Cr Jason Goode

It was resolved that the reports be received.

CARRIED

RESOLUTION 65/2024

Moved: Cr Jason Goode

Seconded: Cr Belinda Bushell

It was resolved that the reports and recommendations as presented be adopted.

CARRIED



Date: Tuesday, 7 May 2024
Time: 11:31am
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Youth Advisory Committee Meeting

7 May 2024

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**MINUTES OF TEMORA SHIRE COUNCIL
YOUTH ADVISORY COMMITTEE MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON TUESDAY, 7 MAY 2024 AT 11:31AM**

PRESENT: Cr Rick Firman (Mayor) (Chair), Cr Belinda Bushell (Zoom)

IN ATTENDANCE: Elizabeth Smith (Director of Administration & Finance), Sheree Elwin (Youth Development Officer), Melissa Boxall (General Manager)

1 OPEN MEETING

11:31am

2 APOLOGIES

Nil

3 DISCLOSURES OF INTEREST

Councillor/Officer	Item	Nature of Interest	How Managed
NIL			

4 REPORTS

4.1 YOUTH - MAY 2024

File Number: REP24/409
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

REROC TAKE CHARGE LEADERSHIP FORUM

Once again, Temora Shire Council supported our three local secondary schools to attend this event. The feedback from those who attended agreed this was a very worthwhile program, enabling them to connect with other young people, listen to a range of inspiring speakers and learn new skills.

EMBRACE FESTIVAL

The Youth Team were excited to be part of this wonderful community event again this year. The Leadership Team had an early start to the day preparing nachos and fruit salad cups for the lunchtime crowd. We appreciated the generosity of Rotary Club of Temora, who cooked sausages for us to sell on the day. Tea, coffee and cold drinks were also sold. The Leadership Team did a great job mentoring some of our younger people, who were helping for the first time. This event also allowed our members to gain skills in customer service, financial literacy, as well as gain confidence and volunteer hours.

The profits from this event will go towards purchasing resources for the Hospitality team.

COMMUNITY GARDEN PROJECT- Erin Earth visit

On Thursday 11th April, members of the Green Team visited Erin Earth, Wagga. Mentors Sally and Martin Bushby and three young Green Team members were accompanied by the YDO, YPC and EDO.

With a predominantly native garden - accompanied by an energy efficient house - Erin Earth demonstrates sustainable living. They have established strong partnerships with numerous community groups, regularly host open gardens, engage local volunteers and support school programs. Garden Manager Eltan and Administration and Communications Officer Sam took us on a tour of the garden space and discussed options relating to our garden space.

Members of the Erin Earth board, including Manager Kirsty Cole, have offered to come to Temora to look at our proposed site and brainstorm planning ideas. The date is hoped to be within the next month.

PLATFORM Y WEEKLY WORKSHOPS

Our weekly workshops commenced Monday 12/2/24. The timetable for Term 1 was:

Hospitality- Wednesdays and Thursdays 4-5.30pm

CAPA- Wednesday 4.30pm- 5.30pm

Leadership- Monday 4pm-5pm, every fortnight

Green Team- Tuesday 4-5pm every fortnight

Gaming- Friday 4.30pm-6pm

YET- 3rd Monday of the month

Cartooning- as the result of workshops held in February, a group of approximately 8 young people joined TADVAC and continue to attend the arts centre Tuesday afternoons for drawing and other art practices.

YOUTH WEEK JAMBLE

The Youth Week Jamble was made possible thanks to a \$3,412 grant from NSW DCJ and \$2,588 from Temora Shire Council. This allowed the Youth Team to purchase seating, tables, crockery, cutlery, outdoor rugs and umbrellas that can be used at future events.

The Platform Y Cafe had steady numbers for lunch, coffee and cold drinks throughout the event, with our Youth Leaders working hard preparing and serving food. We only had two market stalls and they both reported very good sales. Finding Fred Face Painting was kept busy throughout the day. A keen group enjoyed the gaming 'chill out' zone during the day. At the sound shell, the audience was entertained throughout the afternoon by the talented Marcus Reid on guitar, as well as some brave youngsters who took to the stage for some impromptu karaoke. The small but enthusiastic crowd loved it. It was a beautiful afternoon and Marcus Reid received a term of tuition at Young Regional Conservatorium for his efforts.

M and M Music Young did an excellent job with the sound. A busy time of year meant the crowd and musicians were down on what we hoped, with sporting commitments and school holiday travel plans having an impact. We have had good feedback from the event and hope to run it again at a more convenient time.

AUTUMN SCHOOL HOLIDAY WORKSHOPS

The Autumn School Holiday Workshops were well supported with a range of activities offered. The Communications Officer created a new online registration system for holiday programs, streamlining the process for the YPC and assisting with more accurate data collection.

Cooking With Red Hen - Participants: 16 (20 booked in, 4 did not attend, 13 on waitlist). The group made mini quiches and licorice slice. Youth Team leaders Caitlin and Isla assisted the YPC and facilitator Teresa McCrone with the running of the workshop. Cooking workshops are always well supported, helping young people build focus and teamwork.

Macramé with Lauren- Participants: 20. The young people were taught how to create a key chain using macrame, which improves focus, fine motor skills and creativity.

Gaming Tournament Temora- Participants 11: 11 An enthusiastic group of young gamers attended the gaming tournament at Platform Y. The games required the young people to work in teams of 3 to achieve the fastest time. Prizes were awarded at the end of the day.

Gaming Tournament Aria Park- Participants 7: A similar afternoon was offered at Aria Park, with the young people engaging in mainly gaming, but also included some sidewalk chalk drawing and 3D printing.

Mentor Jeremy Kruckle coordinated and supervised both Gaming sessions, challenging the participants to think laterally and seek out a range of creative solutions to problems.

Self-defense- Participants: 12. Shimjang Taekwondo taught the participants a range of approaches to situations where their safety might be at risk. This was a very 'hands on' workshop, with the young people practicing skills and then applying them in pairs, under the guidance of local instructor Erin Fountain and her two assistants. There was a noticeable increase in confidence by the end of the session, as the participants were able to respond to a range of scenarios.

COMMITTEE RESOLUTION 2/2024

Moved: Cr Belinda Bushell

Seconded: Cr Rick Firman

That the Committee resolved to recommend to Council to note the report.

CARRIED

Report by Sheree Elwin

1. YOUTH DEVELOPMENT OFFICER

Two young people are attending the Sonder Youth Change Makers Camp. It will help them develop skills to make change within the community.

Council has received funding for the winter/spring school holiday programs to the value of \$8,800.00.

Invitations from the Youth Team will be issued to Committee members to attend afternoon tea at Platform Y.

5 CLOSE MEETING

The Meeting closed at 11:48am.

This is the minutes of the Youth Advisory Committee meeting held on Tuesday 7 May 2024.

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GENERAL MANAGER

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CHAIRMAN

8.2 MINUTES OF THE SIGNAGE COMMITTEE MEETING HELD ON 7 MAY 2024**File Number:** REP24/435**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Minutes of the Signage Committee Meeting held on 7 May 2024**RESOLUTION 66/2024**

Moved: Cr Nigel Judd

Seconded: Cr Lindy Reinhold

It was resolved that the reports be received.

CARRIED**RESOLUTION 67/2024**

Moved: Cr Jason Goode

Seconded: Cr Nigel Judd

It was resolved that the reports and recommendations as presented be adopted.

CARRIED



Date: Tuesday, 7 May 2024
Time: 12:04pm
Location: 105 Loftus Street
TEMORA NSW 2666

MINUTES

Signage Committee Meeting

7 May 2024

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**MINUTES OF TEMORA SHIRE COUNCIL
SIGNAGE COMMITTEE MEETING
HELD AT 105 LOFTUS STREET, TEMORA NSW 2666
ON TUESDAY, 7 MAY 2024 AT 12:04PM**

PRESENT: Cr Nigel Judd (Chair), Cr Claire McLaren, Cr Rick Firman (Mayor), Cr Anthony Irvine, Cr Belinda Bushell (Observer) (Zoom)

IN ATTENDANCE: Ms Melissa Boxall (General Manager), Mrs Elizabeth Smith (Director of Administration & Finance), Mr Kris Dunstan (Director of Environmental Services) & Mr Rob Fisher (Engineering Asset Manager (arrived at 12:05pm))

1 OPEN MEETING

12:04pm

2 APOLOGIES

COMMITTEE RESOLUTION 1/2024

Moved: Cr Claire McLaren

Seconded: Cr Rick Firman

That apologies from Cr Lindy Reinhold be received and accepted.

CARRIED

3 DISCLOSURES OF INTEREST

Councillor/Officer	Item	Nature of Interest	How Managed
NIL			

4 REPORTS**4.1 TEMORA ARTS CENTRE STREET SIGNAGE**

File Number: REP24/240
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

Council officers have received a request from the Temora Arts Centre Manager for a directional sign to be installed at Hoskins Street, at the intersection with Parkes Street.

Under the Signage Policy, signage for the Arts Centre is included under the Directional Signage – Community Services and Tourist Facilities as a community use.

For consistency with other community facilities, it is proposed that the wording is “Arts Centre” not “Temora Arts Centre”.

The sign would be a fingerboard sign, with white text on blue background.

The cost of the sign will be around \$150 and can be covered under General Maintenance as the Temora Arts Centre is a Council owned facility.

COMMITTEE RESOLUTION 2/2024

Moved: Cr Claire McLaren

Seconded: Cr Anthony Irvine

That the Committee resolved to recommend that Council install directional signs “Arts Centre” at the Parkes Street intersection and Aurora Street intersection.

CARRIED

Report by Claire Golder

4.2 PROPOSED INDIGENOUS SIGNAGE FOR TEMORA SHIRE

File Number: REP24/264
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORTBackground

Committee members may recall that at the January Council Meeting, Councillors considered a report in relation to the Australia Day 2024 Community Grants Program – Aboriginal Artwork.

In this report, Councillors were provided with information and images for the Aboriginal artwork, which had been developed for Temora Shire by Wiradjuri Artist Stewart James from Narrandera, in conjunction with the Temora High School Aboriginal Education Team. Councillors will recall that the commissioning of the artwork was funded by the National Australia Day Council and the artwork was unveiled at the Australia Day Pool Party.

At the January Council Meeting, Councillors resolved to note the report.

The commissioning of the Aboriginal artwork followed on from an earlier resolution of the Signage Committee in December 2022, where the Committee recommended:

- Endorse the concept of investigating the inclusion of free-standing complementary Indigenous acknowledgement signage at the Temora Shire boundary entrances,
- Receive a future report on the outcome of the design process and cost estimates for the project.

This recommendation was endorsed by Council.

Proposed signage

The Committee may recall that the concept images for the signs are those as shown by Figure 1.

The proposal for signage to recognise Temora Shire as part of Wiradjuri Country is that the suitably sized free standing signs would be installed within the Shire boundaries, at the five main entrances to Temora Shire (Goldfields Way north and south, Burley Griffin Way, east and west, and Milvale Road). The signs would be installed at suitable locations, to be viewed after the Temora Shire boundary signs. The signs would be double sided, to have Wiradjuri language, with the translation “Welcome” on one side and “See you later” on the other side.

In addition, there is the potential for an identical, but smaller version, of this sign to be installed at the entrance to the Bundawarra Cultural Precinct.



Figure 1: Proposed free standing Wiradjuri Country signs

Further, there is the potential for flags to be produced, which would be suitable for display at the centre of the roundabouts in Hoskins Street, as shown by Figure 2 below. The timing of when the flags would be displayed would be the decision of Council, but it would be suggested that this could occur during NAIDOC week.



Figure 2: Proposed flags to be displayed at Hoskins Street roundabouts

Finally, the information about the story behind how the images were developed and the local meaning behind the designs is displayed as a section within Council's website.

Budget

Estimates of the costs of the various signage proposals have been obtained:

1. Design, manufacture and installation of 5 x Shire boundary signs (double sided) 1220mm x 1650mm, galvanised posts = \$9,600 + GST
2. Design, manufacture and installation of 1 x Bundawarra Centre sign (double sided) 1220mm x 1600mm, powdercoated square posts = \$1,600 + GST
3. Printed flags for roundabouts – 8 x flags, file production and shipping = \$1,190 + GST
4. Council website page to display the story behind the development of the Indigenous artwork- completed as part of operational expenditure by the Communications Officer = No additional cost.

Discussion

The Signage Committee has previously indicated their support for recognising Temora Shire as being part of Wiradjuri Country, via the display of signage.

The development of the design has involved local young Aboriginal people, supported by a Wiradjuri artist, with the design reflecting important features of Temora Shire, including the gugaa (goanna), waterways, meeting places and colours of the Temora Shire landscape.

There are several options for the Committee to consider, and if supported, the project may need to occur in stages, as budget funding allows.

COMMITTEE RESOLUTION 3/2024

Moved: Cr Claire McLaren

Seconded: Cr Rick Firman

That the Committee recommend to Council:

1. Design be amended to include Temora Shire Council logo and wording that Temora Shire Council is part of Wiradjuri Country.
2. Bundawarra Centre signage project be referred to 2024/2025 budget estimates.
3. Printed flags project proceed.
4. Boundary signs project be allocated to 2025/2026 budget estimates.

AND FURTHER

That grant funds be sought for the entire project.

AND FURTHER

That design options for an attached panel for boundary signage be brought back to Council.

CARRIED

COMMITTEE RESOLUTION 4/2024

Moved: Cr Claire McLaren

Seconded: Cr Rick Firman

That the immediate town entrance signs be reviewed for condition rating and reported back to the Signage Committee

CARRIED

5 CLOSE MEETING

The Meeting closed at 12:47pm.

This is the minutes of the Signage Committee meeting held on Tuesday 7 May 2024.

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GENERAL MANAGER

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CHAIRMAN

8.3 MINUTES OF THE ASSETS & OPERATIONS COMMITTEE MEETING HELD ON 7 MAY 2024**File Number:** REP24/440**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Minutes of the Assets & Operations Committee Meeting held on 7 May 2024**RESOLUTION 68/2024**

Moved: Cr Graham Sinclair

Seconded: Cr Jason Goode

It was resolved that the reports be received.

CARRIED**RESOLUTION 69/2024**

Moved: Cr Jason Goode

Seconded: Cr Graham Sinclair

It was resolved that the reports and recommendations as presented be adopted.

CARRIED



Date: Tuesday, 7 May 2024
Time: 1:55pm
Location: Springdale Hall
SPRINGDALE NSW 2666

MINUTES

Assets & Operations Committee Meeting

7 May 2024

Order of Business

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**MINUTES OF TEMORA SHIRE COUNCIL
ASSETS & OPERATIONS COMMITTEE MEETING
HELD AT SPRINGDALE HALL, SPRINGDALE NSW 2666
ON TUESDAY, 7 MAY 2024 AT 1:55 PM**

PRESENT: Cr Rick Firman (Mayor), Cr Nigel Judd, Cr Claire McLaren, Cr Max Oliver, Cr Graham Sinclair (Deputy Mayor)(Chair), Cr Anthony Irvine

IN ATTENDANCE: Mr Rob Fisher (Engineering Asset Manager) (arrived 2:02pm), Mr Kris Dunstan (Director of Environmental Services), Mrs Elizabeth Smith (Director of Administration & Finance), Ms Melissa Boxall (General Manager)

1 OPEN MEETING

1:55pm

The meeting commenced with public forum from residents of Springdale.
Council thanked the residents for their input and hospitality.

2 APOLOGIES

COMMITTEE RESOLUTION 43/2024

Moved: Cr Max Oliver

Seconded: Cr Nigel Judd

That apologies from Cr Belinda Bushell and Cr Jason Goode be received and accepted.

CARRIED

3 DISCLOSURES OF INTEREST

Councillor/Officer	Item	Nature of Interest	How Managed
Kris Dunstan	REP24/396	Pecuniary	Left the meeting

4 REPORTS**4.1 COMPLIMENT AND COMPLAINT MANAGEMENT POLICY****File Number:** REP24/373**Author:** Director of Administration & Finance**Authoriser:** Director of Administration & Finance**Attachments:** 1. G5 Compliment & Complaint Management Policy**REPORT**

A recent review of Council's policies and procedures identified that Council's Complaint Management Policy is due for review. The NSW Ombudsman published a Complaint Management Framework in 2015 which included a Model Complaint Handling Policy. Council officers have redrafted the policy based on the model. Council officers also added a section to the policy in relation to compliments.

The purpose of the policy is to ensure that Council handles compliments and complaints fairly, efficiently and effectively. The policy provides guidance to staff and complainants on the key principles and concepts of Council's compliment and complaint management system.

The draft policy is attached to this report for consideration by the Committee prior to placing on public exhibition.

COMMITTEE RESOLUTION 44/2024

Moved: Cr Nigel Judd

Seconded: Cr Max Oliver

That the Committee resolved to recommend that Council place the policy on exhibition for 28 days and if there are no submissions received, consider the policy adopted.

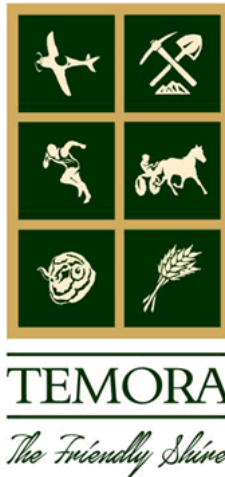
CARRIED***Report by Elizabeth Smith***

Function: Governance

Temora Shire Council

Policy Number: G5

TEMORA SHIRE COUNCIL



COMPLIMENT AND COMPLAINT MANAGEMENT POLICY

ACTIVE

Revision Number: 4
File Name: Compliment and Complaint Management Policy

Revision Date: April 2024
Page Number: 1

Function: Governance

Temora Shire Council

Policy Number: G5

Review Details

ABOUT THIS RELEASE

DOCUMENT NAME: Compliment and Complaint Management Policy
CODE NUMBER: G5
AUTHOR: Temora Shire Council
ENDORSEMENT DATE: November 2011

REVIEW

Revision Date	Revision Description		Date approved by Council	General Managers Endorsement
November 2011	<i>New requirement of Public Interest Disclosures Act Amendment 2011</i>	1	17.11.2011	GCL
30 August 2017	Changes to terminology	2	N/A	GCL
November 2018	Review	3	15 November 2018	GCL
April 2024	Review – adopt model policy	4		

PLANNED REVIEW

Planned Review Date	Revision Description	Review by
May 2028	General Review	MKB

Revision Number: 4
 File Name: Compliment and Complaint Management Policy

Revision Date: April 2024
 Page Number: 2

Function: Governance

Temora Shire Council

Policy Number: G5

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Revision Number: 4
 File Name: Compliment and Complaint Management Policy

Revision Date: April 2024
 Page Number: 3

Function: Governance

Temora Shire Council

Policy Number: G5

1. Introduction

1.1 Purpose

This policy is intended to ensure that Council handles compliments and complaints fairly, efficiently, and effectively.

Council’s compliment and complaint management system is intended to:

- enable Council to respond to issues raised by people making compliments and complaints in a timely and cost-effective way
- boost public confidence in Council’s administrative process, and
- provide information that can be used by Council to deliver quality improvements in our services, systems and compliment and complaint handling.

This policy provides guidance to Council staff and people who wish to make a compliment or complaint on the key principles and concepts of Council’s compliment and complaint management system.

1.2 Scope

This policy applies to all staff receiving or managing compliments and complaints from the public made to or about Council, regarding its services, staff and compliment and complaint handling.

Staff grievances, code of conduct complaints and public interest disclosures are dealt with through separate mechanisms.

1.3 Organisational commitment

Council expects staff at all levels to be committed to fair, effective and efficient compliment and complaint handling. The following table outlines the commitment expected from staff and the way that commitment should be implemented.

Who	Commitment	How
General Manager	Promote a culture that values compliments and complaints and their effective resolution	<ul style="list-style-type: none"> • Report publicly on Council’s compliment and complaint handling • Provide adequate support and direction to key staff responsible for handling compliments and complaints. • Regularly review reports about compliment and complaint trends and issues arising from complaints. • Encourage all staff to be alert to complaints and assist those responsible for handling complaints resolve them promptly. • Encourage staff to make recommendations for

Revision Number: 4
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		<p>system improvements.</p> <ul style="list-style-type: none"> • Recognise and reward good complaint handling by staff. • Support recommendations for service, staff and improvements arising from the analysis of compliment and complaint data.
Director Administration & Finance	Establish and manage Council's compliment and complaint management system	<ul style="list-style-type: none"> • Provide regular reports to the General Manager on issues arising from compliment and complaint handling work. • Ensure recommendations arising out of compliment and complaint data analysis are canvassed with leadership team and implemented where appropriate. • Recruit, train and empower staff to resolve complaints promptly and in accordance with Council's policies and procedures. • Encourage staff managing compliments and complaints to provide suggestions on ways to improve Council's compliments and complaint management system. • Encourage all staff to be alert to complaints and assist those responsible for handling complaints resolve them promptly. • Recognise and reward good complaint handling by staff
Directors & Engineering Managers	Provide guidance and support with Council's compliments and complaints management system	<ul style="list-style-type: none"> • Consider details of escalated complaint investigations and decide upon appropriate action • Implement changes to services, systems, practices and/or procedures if weaknesses are identified through the management and analysis of complaints • Encourage all staff to be alert to complaints and assist those responsible for handling complaints to resolve them promptly.
Managers & Supervisors	Manage Complaints within Council complaint management procedure	<ul style="list-style-type: none"> • Educate employees about this policy • Ensure complaints are responded to in a courteous, fair, confidential and timely manner and that the complainant is advised of progress and outcomes. • Recruit, train and empower staff to resolve

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		<p>complaints promptly and in accordance with Council’s policies and procedures.</p> <ul style="list-style-type: none"> • Encourage all staff to be alert to complaints and assist those responsible to resolve them promptly.
Staff whose duties include compliment and complaint handling	Demonstrate exemplary compliment and complaint handling practices	<ul style="list-style-type: none"> • Treat all people with respect, including people who make complaints. • Assist people to make a compliment or complaint, if needed. • Comply with this policy and its associated procedures. • Keep informed about best practice in compliment and complaint handling. • Provide feedback to management on issues arising from complaints. • Provide suggestions to management on ways to improve Council’s compliment and complaints management system. • Implement changes arising from individual compliments or complaints and from the analysis and evaluation of compliment and complaint data as directed by management.
All Staff	Understand and comply with Council’s compliment and complaint handling practices	<ul style="list-style-type: none"> • Treat all people with respect, including people who make complaints. • Be aware of Council’s compliment and complaint handling policies and procedures. • Assist people who wish to make compliments or complaints access the Council’s process. • Be alert to complaints and assist staff handling complaints resolve matters promptly. • Provide feedback to management on issues arising from complaints. • Implement changes arising from individual compliments or complaints and from the analysis and evaluation of compliment and complaint data as directed by management.

2. Terms and definitions

Compliment

An expression of praise or regard for service received or performance given.

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Complaint

Expression of dissatisfaction made to or about Council, its services, staff, or the handling of a complaint where a response or resolution is explicitly or implicitly expected or legally required.

A complaint covered by this Policy can be distinguished from:

- staff grievances (which are handled in accordance with the NSW Local Government (State) Award)
- public interest disclosures made by Council staff (refer to Policy G10 - Internal Reporting Policy)
- code of conduct complaints (refer to Policy G17 - Code of Conduct)
- responses to requests for feedback about the standard of Council service provision (see the definition of 'feedback' below)
- reports of problems or wrongdoing merely intended to bring a problem to Council's notice with no expectation of a response (see definition of 'feedback')
- service requests (see definition of 'service request' below), and
- requests for information (refer to the Information Guide on Council's website under "Access to Information").

Complaint management system

All policies, procedures, practices, staff, hardware, and software used by Council in the management of complaints.

Dispute

An unresolved complaint escalated either within or outside of Council.

Feedback

Opinions, comments and expressions of interest or concern, made directly or indirectly, explicitly or implicitly, to or about Council, about its services or complaint handling where a response is not explicitly or implicitly expected or legally required.

Service request

Includes:

- requests for approval
- requests for action
- routine enquiries about Council's business
- requests for the provision of services and assistance
- reports of failure to comply with laws regulated by Council
- requests for explanation of policies, procedures and decisions.

Grievance

A clear, formal written statement by an individual staff member about another staff member or a work-related problem.

Policy

A statement of instruction that sets out how Council should fulfil its vision, mission, and goals.

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Procedure

A statement or instruction that sets out how Council policies will be implemented and by whom.

Public interest disclosure

A report about serious wrongdoing made by a public official in New South Wales that meets the requirements of the *Public Interest Disclosures Act 2022*.

3. Compliments

Compliments are valuable as they give Council an opportunity to identify services and areas of best practice by staff and incorporate those practices and standards in other areas of Council.

3.1 How compliments can be made

Compliments can be made to Council via any of the following means:

- Internet – via Council’s website at www.temora.nsw.gov.au
- Mail – to PO Box 262, Temora NSW 2666
- Email – to temshire@temora.nsw.gov.au
- In person – at 105 Loftus Street, Temora
- Telephone – on (02) 6980 1100

Where required, Council staff will provide assistance with verbal compliments and the completion of forms.

3.2 Acknowledgement

Council will be in contact with the customer regarding their compliment, via their preferred contact method, either the same day or the next business day, unless they have required not to be contacted or have chosen to remain anonymous.

3.3 How compliments will be handled

Compliments will be registered in Council’s customer request management system and assigned to the appropriate Officer/Manager for resolution. The Officer/Manager will make the staff member(s) whose service prompted the compliment aware of the recognition.

3.4 Monitoring and reporting

Compliments will be reported to the Management Executive Team on a regular basis to ensure that staff are recognised and examples of best practice are identified and acknowledged. Any personal information received with compliments will only be used for the purposes of addressing any compliment received.

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4. Complaints - Guiding principles



4.1 Facilitate complaints

People focus

Council is committed to seeking and receiving feedback and complaints about its services, systems, practices, procedures, products and complaint handling.

Any concerns raised in feedback or complaints will be dealt with within a reasonable time frame.

People making complaints will be:

- provided with information about Council's complaint handling process
- provided with multiple and accessible ways to make complaints
- listened to, treated with respect by staff and actively involved in the complaint process where possible and appropriate, and
- provided with reasons for Council decision/s and any options for redress or review.

No detriment to people making complaints

Council will take all reasonable steps to ensure that people making complaints are not adversely affected because a complaint has been made by them or on their behalf.

Anonymous complaints

Council will only investigate anonymous complaints if:

- The General Manager or their delegate considers that a particular complaint warrants investigation, and
- The complainant gives convincing reasons for the complaint to remain anonymous.

An anonymous complaint may still be investigated if it is considered to have some substance, is of appropriate seriousness, and if sufficient information is provided to undertake an investigation.

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Accessibility

Council will ensure that information about how and where complaints may be made to or about Council is well publicised. Council will ensure that its systems to manage complaints are easily understood and accessible to everyone, particularly people who may require assistance.

If a person prefers or needs another person or organisation to assist or represent them in the making and/or resolving their complaint, Council will communicate with them through their representative if this is their wish. Anyone may represent a person wishing to make a complaint with their consent (e.g. advocate, family member, legal or community representative, member of Parliament, another organisation).

No charge

Complaining to Council is free.

4.2 Responding to complaints

Early resolution

Where possible, complaints will be resolved at first contact with Council.

Responsiveness

Council will promptly acknowledge receipt of complaints. Council aims to formally acknowledge complaints within 10 working days and to respond substantively within 21 working days.

Council will assess and prioritise complaints in accordance with the urgency and/or seriousness of the issues raised. If a matter concerns an immediate risk to safety or security the response will be immediate and will be escalated appropriately.

Council is committed to managing people's expectations, and will inform them as soon as possible, of the following:

- the complaints process
- the expected time frames for our actions
- the progress of the complaint and reasons for any delay
- their likely involvement in the process, and
- the possible or likely outcome of their complaint.

Council will advise people as soon as possible when Council is unable to deal with any part of their complaint and advise where such issues and/or complaints may be directed (if known and appropriate).

Council will also advise people as soon as possible when it cannot meet time frames for responding to their complaint and the reason for the delay.

Objectivity and fairness

Council will address each complaint with integrity and in an equitable, objective, and unbiased manner. The person handling the complaint will be different from any staff member whose service or conduct is being complained about. Conflicts of interests, whether actual or perceived, will be managed responsibly. Internal reviews of how a complaint was managed will be conducted by a person other than the original decision maker.

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Responding flexibly

Council staff are empowered to resolve complaints promptly and with as little formality as possible. Council will adopt flexible approaches to service delivery and problem solving to enhance accessibility for people making complaints and/or their representatives.

Council will assess each complaint on its merits and involve people making complaints and/or their representative in the process as far as possible.

Confidentiality

Council will protect the identity of people making complaints where this is practical and appropriate. Personal information that identifies individuals will only be disclosed or used by Council as permitted under the relevant privacy laws, secrecy provisions and any relevant confidentiality obligations.

4.3 Manage the parties to a complaint

Complaints involving multiple agencies

Where a complaint involves multiple organisations, Council will work with the other organisation/s where possible, to ensure that communication with the person making a complaint and/or their representative is clear and coordinated.

Subject to privacy and confidentiality considerations, communication and information sharing between the parties will also be organised to facilitate a timely response to the complaint.

Where a complaint involves multiple areas within Council, responsibility for communicating with the person making the complaint and/or their representative will also be coordinated.

Where Council services are contracted out, Council expects contracted service providers to have an accessible and comprehensive complaint management system. Council takes complaints not only about the actions of Council staff but also the actions of Council's service providers.

Complaints involving multiple parties

When similar complaints are made by related parties Council will try to arrange to communicate with a single representative of the group.

Empowerment of staff

All staff managing complaints are empowered to implement Council's complaint management system as relevant to their role and responsibilities.

Staff are encouraged to provide feedback on the effectiveness and efficiency of all aspects of Council's complaint management system.

Managing unreasonable conduct by people making complaints

Council is committed to being accessible and responsive to all people who approach us with feedback or complaints. At the same time our success depends on:

- Council's ability to do work and perform its functions in the most effective and efficient way possible
- the health, safety and security of Council staff, and

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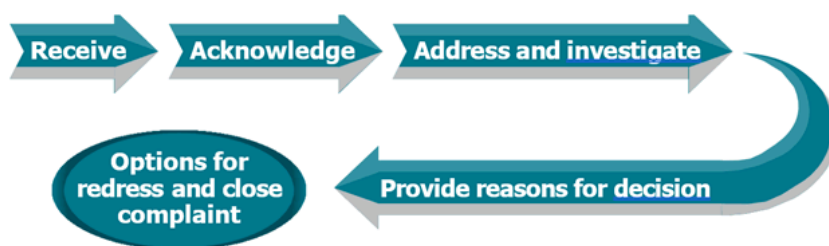
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- Council’s ability to allocate its resources fairly across all the complaints we receive.

When people behave unreasonably in their dealings with Council, their conduct can significantly affect the progress and efficiency of Council’s work. As a result, Council will take proactive and decisive action to manage any conduct that negatively and unreasonably affects Council and will support staff to do the same in accordance with this policy.

For further information on managing unreasonable conduct by complainants please see Council’s Managing Unreasonable Conduct by Complainants Policy.

5. Complaint management system



5.1 Introduction

When responding to complaints, staff should act in accordance with Council’s complaint handling procedures as well as any other internal documents providing guidance on the management of complaints. Staff should also consider any relevant legislation and/or regulations when responding to complaints and feedback.

The five key stages in Council’s complaint management system are set out below.

5.2 Receipt of complaints

Unless the complaint has been resolved at the outset, Council will record the complaint and its supporting information. Council will also assign a unique identifier to the complaint file.

The record of the complaint will document:

- the contact information of the person making a complaint
- issues raised by the person making a complaint and the outcome/s they want
- any other relevant information, and
- any additional support the person making a complaint requires.

5.3 Acknowledgement of complaints

Council will acknowledge receipt of each complaint promptly, and preferably within 10 working days.

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Consideration will be given to the most appropriate medium (e.g. email, letter) for communicating with the person making a complaint.

5.4 Initial assessment and addressing of complaints

Initial assessment

After acknowledging receipt of the complaint, Council will confirm whether the issue/s raised in the complaint is/are within Council's control. Council will also consider the outcome/s sought by the person making a complaint and, where there is more than one issue raised, determine whether each issue needs to be separately addressed.

When determining how a complaint will be managed, Council will consider:

- how serious, complicated or urgent the complaint is
- whether the complaint raises concerns about people's health and safety
- how the person making the complaint is being affected
- the risks involved if resolution of the complaint is delayed, and
- whether a resolution requires the involvement of other organisations.

Addressing complaints

After assessing the complaint, Council will consider how to manage it. To manage a complaint, Council may:

- give the person information or an explanation.
- gather information from the person or area that the complaint is about, or
- investigate the claims made in the complaint.

Council will keep the person making the complaint up to date on our progress particularly if there are any delays. Council will also communicate the outcome of the complaint using the most appropriate medium. Which actions Council decides to take will be tailored to each case and take into account any statutory requirements.

5.5 Providing reasons for decisions

Following consideration of the complaint and any investigation into the issues raised, Council will contact the person making the complaint and advise them:

- the outcome of the complaint and any action taken
- the reason/s for the decision
- the remedy or resolution/s that is/are proposed or put in place, and
- any options for review that may be available to the complainant, such as an internal review, external review or appeal.

If during investigation, Council make any adverse findings about a particular individual, Council will consider any applicable privacy obligations under the *Privacy and Personal Information Protection Act 1998* and any applicable exemptions in or made pursuant to that Act, before sharing the findings with the person making the complaint.

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5.6 Closing the complaint, record keeping, redress and review

Council will keep comprehensive records about:

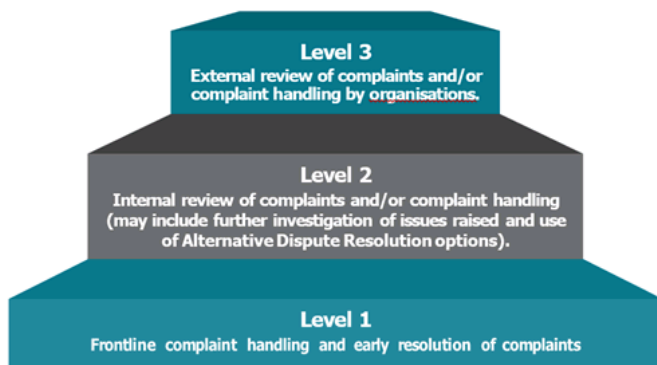
- how Council managed the complaint
- the outcome/s of the complaint (including whether it or any aspect of it was substantiated, any recommendations made to address problems identified and any decisions made on those recommendations, and
- any outstanding actions that need to be followed up.

Council will ensure that outcomes are properly implemented, monitored, and reported to the complaint handling manager and/or senior management.

5.7 Alternative avenues for dealing with complaints

Council will inform complainants about any internal or external review options available to them (including relevant Ombudsman, the Office of Local Government or other oversight bodies).

5.8 The three levels of complaint handling



Council aims to resolve complaints at the first level, the frontline. Wherever possible staff will be adequately equipped to respond to complaints, including being given appropriate authority, training and supervision.

Where this is not possible, Council may decide to escalate the complaint to a more senior officer within Council. This second level of complaint handling will provide for the following internal mechanisms:

- assessment and possible investigation of the complaint and decision/s already made, and/or
- facilitated resolution (where a person not connected with the complaint reviews the matter and attempts to find an outcome acceptable to the relevant parties).

Where a person making a complaint is dissatisfied with the outcome of Council’s review of their complaint, they may seek an external review of the decision by the Office of Local Government or the NSW Ombudsman, or other relevant oversight body.

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6. Accountability and learning

6.1 Analysis and evaluation of compliments and complaints

Council will ensure that compliments and complaints are recorded in a systematic way so that information can be easily retrieved for reporting and analysis.

Regular reports will be run on:

- the number of compliments and complaints received.
- the outcome of complaints, including matters resolved at the frontline
- issues arising from complaints
- systemic issues identified, and
- the number of requests received for internal and/or external review of Council's complaint handling.

Regular analysis of these reports will be undertaken to monitor trends, measure the quality of our customer service and make improvements.

Both reports and their analysis will be provided to the General Manager and senior management for review.

6.2 Monitoring of the compliment and complaint management system

Council will continually monitor its compliment and complaint management system to:

- ensure effectiveness in responding to and resolving compliments and complaints, and
- identify and correct deficiencies in the operation of the system.

Monitoring may include the use of audits or complaint satisfaction surveys.

6.3 Continuous improvement

Council is committed to improving the effectiveness and efficiency of its compliment and complaint management system. To this end, Council will:

- support the making and appropriate resolution of complaints
- implement best practices in compliment and complaint handling
- recognise and reward exemplary complaint handling by staff
- regularly review the compliment and complaints management system and complaints data, and
- implement appropriate system changes arising out of analysis of compliments and complaints data and continual monitoring of the system

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4.2 DATA BREACH POLICY

File Number: REP24/416
Author: Director of Administration & Finance
Authoriser: Director of Administration & Finance
Attachments: 1. Data Breach Policy

REPORT

Recent amendments to the *Privacy and Personal Information Protection Act 1998* (PIIP Act) which commenced on 28 November 2023 have impacted Council's responsibilities under the PIIP Act and require Council to provide notifications to affected individuals in the event of an eligible data breach of their personal or health information.

The Mandatory Notification of Data Breach Scheme (MNDB) requires Council to satisfy other data management requirements, including to maintain an internal data breach incident register, and have a publicly accessible data breach policy.

The Data Breach Policy outlines Council's approach to complying with the MNDB scheme, the roles and responsibilities for reporting data breaches and strategies for containing, assessing and managing eligible data breaches.

The draft Data Breach Policy is attached to this report for endorsement by the Committee.

COMMITTEE RESOLUTION 45/2024

Moved: Cr Rick Firman
Seconded: Cr Max Oliver

That the Committee resolved to recommend that Council endorse the Data Breach Policy.

CARRIED

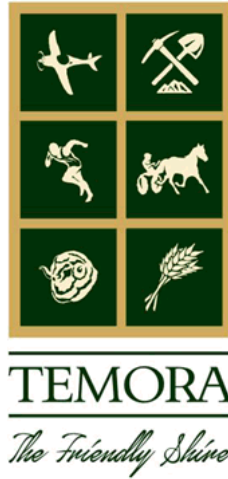
Report by Elizabeth Smith

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TEMORA SHIRE COUNCIL



DATA BREACH POLICY

DRAFT

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Review Details

ABOUT THIS RELEASE

DOCUMENT NAME: Data Breach Policy
CODE NUMBER: G32
AUTHOR: Temora Shire Council
ENDORSEMENT DATE: April 2024

REVIEW

Revision Date	Revision Description		Date approved by Council	General Managers Endorsement
April 2024	New Policy - Legislative Requirement	1		

PLANNED REVIEW

Planned Review Date	Revision Description	Review by
May 2028		

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1. Policy Statement

Temora Shire Council is required under section 59ZD of the *Privacy and Personal Information Protection Act 1998* to prepare a Data Breach Policy and adhere to the NSW Mandatory Notification of Data Breach Scheme (MNDB).

The MNDB Scheme applies to breaches of 'personal information' as defined in section 4 of the PIPP Act, meaning information or an opinion about an individual whose identity is apparent or can reasonably be ascertained from the information or opinion.

Council is committed to effective breach management, including notification where warranted, to assist in avoiding or reducing possible harm to both the affected individuals/organisations and Council. It also provides the opportunity for lessons to be learned which may prevent future breaches.

2. Scope

This policy applies to:

- Council staff
- Councillors
- Volunteers
- Contractors
- Subcontractors

3. References

- *Privacy and Personal Information Protection Act 1998* (PIPP Act)
- *Health Records and Information Privacy Act 2002* (HRIP Act)
- Temora Shire Council Privacy Management Plan
- Mandatory Data Breach Reporting 2018 (NDB) Scheme
- Mandatory Notification of Data Breach (MNDB) Scheme 2023

4. Implementation

While Council is committed to protecting the privacy of personal and health information, there is always some risk of a data breach. In the event of an eligible data breach, Council will respond according to the process below, in accordance with the MNDB Scheme.

4.1 What is an eligible data breach?

An eligible data breach occurs where:

1. There is unauthorised access to or unauthorised disclosure of, personal information held by a public sector agency or there is a loss of personal information held by a public sector agency in circumstances that are likely to result in unauthorised access to, or unauthorised disclosure of, the information, and

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2. A reasonable person would conclude that the access or disclosure of the information would be likely to result in serious harm to an individual to whom the information relates.

Some examples of data breaches include:

- accidental loss or theft of information or equipment on which information is stored (e.g., loss of a paper record, laptop, or USB stick)
- accidental or unauthorised disclosure of personal information (e.g., an email containing personal information is sent to the incorrect person)
- unauthorised access to information, or systems that hold information, by way of malicious behaviour, phishing attacks, or malware
- Publicly publishing a person's private information in a Council report, business paper or other communication

4.2 Responding to a data breach

If you believe there has been a data breach involving Council, you will need to notify the Privacy Officer, who will assist in assessing and managing the breach and work to make sure it does not happen again. All suspected or confirmed data breaches and 'near misses' must be reported immediately to the Privacy Officer.

To determine the nature of the breach, Council will consider:

- the type of information that was disclosed
- the number of individuals affected, and
- the risk of harm that could be caused to individuals and Council by the breach.

Council will take the following steps to manage a data breach.

Contain

Council will take immediate actions to contain the breach to minimise any resulting damage or harm.

Evaluate

Council will undertake an assessment within 30 days where there are reasonable grounds to suspect there may have been an eligible data breach.

During this assessment period, Council will make all reasonable attempts to mitigate the harm done by the suspected breach.

During any assessment, Council will decide whether a breach is an eligible data breach or there are reasonable grounds to believe the data breach is an eligible data breach.

To determine the following steps, the type of information involved in the breach will be assessed, including any risks associated with the breach. This will also include assessing what caused the breach, who has been impacted, and any foreseeable harm to the affected individuals/organisations.

Notify

In accordance with the MNDB Scheme being introduced, and other changes to the PIPP Act effective from 28 November 2023, Council will provide notifications to the Privacy Commissioner and affected individuals in the event of an eligible data breach of an individual's personal or health information.

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Council will notify the individuals/organisations affected as soon as possible to enable them to take any steps needed to protect themselves and advise them of their rights to complain to the Privacy Commissioner.

Council may decide not to notify in some circumstances if notification is likely to cause more harm than it would alleviate.

Council's default position is to voluntarily report data breaches to the Privacy Commissioner. Refer to the NSW IPC website for more on data breach notification.

Council may be required by contract or by other laws or administrative arrangements to take specific steps in response to a data breach. These may include taking specific remediation or containment steps or engaging with or notifying external stakeholders in addition to the Privacy Commissioner, where a data breach occurs.

Act

Any additional action identified to mitigate risks or harm will be implemented.

Prevent

Council will identify steps it can take to prevent similar breaches from occurring.

4.3 Data breach incident register

Council will maintain an internal register for eligible data breaches. Each eligible data breach will be entered on the register and will include where practicable:

- Who was notified
- When the breach was notified
- The type of breach
- The details of steps taken by Council to mitigate harm done by the breach
- The details of the actions taken to prevent future breaches
- The estimated cost of the breach

4.4 Data breach notification register

Council will maintain and publish a notification website on its website. This register will include any public data breach notification issued by Council.

A public data breach notification is a notification made to the public at large rather than a direct notification to an identified individual.

The data breach notification register will include public data breach notifications.

4.5 Public data breach notification

The MNDB Scheme provides for a public data breach notification to occur in two circumstances:

- 1) Council **must** make a public notification if it is unable, or it is unreasonably practicable to notify any or all of the individuals affected by the data breach directly, or

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- 2) Where the General Manager decides to make a public notification. The issuing of a public notification under these circumstances does not excuse Council from the requirement to make direct notifications to affected individuals if it is reasonably practicable to do so.

The PIPP Act does not prescribe the information that must be included in the register. However, the purpose of the register is to ensure that individuals are able to access sufficient information about a data breach to determine whether they may be affected by the breach and take action to protect their personal information.

Council will provide the following information on the public data breach notification register:

- What happened
- What has been accessed
- What the agency is doing, and
- What an affected individual can do

5. Appeal/objections process

5.1 Making a privacy complaint

To enquire how Council handles your personal information or raise a concern, please contact Council's Privacy Officer. The Privacy Officer can be reached at:

Temora Shire Council

Phone: 02 6980 1100

Email: temshire@temora.nsw.gov.au

Mail: PO Box 262 Temora NSW 2666

Council encourages informal resolution of privacy issues. However, if you believe Council has breached the PPIP Act or HRIP Act about your personal information, you have the right to seek a formal process known as an 'internal review'.

5.2 Internal Review

An internal review under Part 5 of the PPIP Act is an internal investigation that the Council conducts into a privacy complaint. Council will assess the complaint and if it has complied with the privacy principles and then communicate the findings with the applicant.

Applications for an internal review must:

- be in writing (we recommend using the internal review application form developed by the NSW Information & Privacy Commission)
- be addressed to Council's Privacy Officer
- be made within six months of when you first became aware of the conduct, and
- be related to your personal information (including health information).

Upon receiving the application, the Privacy Officer will appoint a Reviewing Officer to conduct the internal review. The Reviewing Officer must not be substantially involved in any matter relating to the application and must be suitability qualified.

Council will complete the internal review as reasonably practicable in the circumstances. If the review is not completed within 60 days, you can seek an 'external review'.

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The Council must notify the Privacy Commissioner of an internal review application as soon as practicable after its receipt, keep the Commissioner informed of the progress of the review, and notify the Commissioner of the findings and the action it proposes to take. Council may also provide a copy of any submission by the Privacy Commissioner to the applicant.

Council will notify the applicant in writing within 14 days of completing the internal review of:

- the findings of the review
- actions proposed to be taken by Council (if any), and
- the right of the applicant to have their complaint reviewed by the NSW Civil and Administrative Tribunal ('external review').

A copy of the final review report should also be provided to the Privacy Commissioner, where it departs from the draft review report.

An internal review checklist has been prepared by the NSW Information & Privacy Commission and can be accessed from its website <http://www.ipc.nsw.gov.au>

5.3 Role of the Privacy Commissioner

The Privacy Commissioner has an oversight role in how agencies handle privacy complaints and is entitled to make submissions to Council about internal reviews. Council is required to consider any relevant material submitted by the Privacy Commissioner. Council must provide the Privacy Commissioner with a draft of Council's internal review report to enable the Privacy Commissioner to make a submission.

5.4 External review

If the applicant disagrees with the outcome of an internal review or is not notified of an outcome within 60 days, they have a right to seek an external review. The applicant can appeal a decision to review Council's conduct to the NSW Civil and Administrative Tribunal (NCAT). An appeal must be lodged with NCAT within 28 days of Council's determination. NCAT may order Council to change its practices, apologise or take steps to remedy any damage. NCAT may also award compensation if warranted.

Contact details for NCAT are:

NSW Civil and Administrative Tribunal
Administrative and Equal Opportunity Division
Phone: 1300 006 228
Level 10, John Maddison Tower,
86-90 Goulburn Street,
HAYMARKET NSW 1240
Mail: PO Box K1026, SYDNEY NSW 2000

Alternative to Lodging an Internal Review

If a person does not want to apply for internal review with Council, they may contact the Privacy Commissioner directly, not as an external review mechanism, but as a complaint.

The contact details for the Privacy Commissioner are:

NSW Information and Privacy Commission

Revision Number: 1
File Name: Data Breach Policy

Revision Date: April 2024
Page Number: 8

Function: Governance

Temora Shire Council

Policy Number: G32

Phone: 1800 472 697

Email: ipcinfo@ipc.nsw.gov.au

Mail: PO Box 7011, SYDNEY NSW 2001

5.5 Related Policies

Privacy Management Plan

Data Breach Procedure

Code of Conduct

Records & Information Management Policy

Risk Management Policy

Revision Number: 1
File Name: Data Breach Policy

Revision Date: April 2024
Page Number: 9

4.3 HOSKINS STREET UPGRADE - INITIAL DESIGN PLANS

File Number: REP24/396
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

Council officers have received updated initial design plans for the Hoskins Stage 2 Upgrade, prepared by consulting engineering firm, Tonkin. The updated plans are provided under separate cover to the Committee.

The updated plans are provided following review by Transport for NSW and have been amended in response to the comments received. The plans also show indicative future stormwater drainage improvements for Hoskins Street, with further design to be provided by others as part of a separate project.

- Addition of a pedestrian refuge south of the intersection with Britannia Street.
- Re-aligned culvert on Polaris Street to preserve kerbing and power poles.
- Reduction in culvert sizing where the grade enables it.
- Complete re-working of road crossfalls to more closely reflect the central travel lanes.
- Re-run swept paths.

The plans are provided for the review and comment of the Committee, prior to endorsement to commence community consultation.

Mr Kris Dunstan, Director of Environmental Services declared a pecuniary interest in relation to item REP24/396, due to being a business owner and resident of Hoskins Street.

Mr Kris Dunstan, Director of Environmental Services left the meeting at 2:26pm and took no further part in the discussion.

Cr Max Oliver left the meeting at 2:39 pm.

COMMITTEE RESOLUTION 46/2024

Moved: Cr Rick Firman
Seconded: Cr Nigel Judd

That the Committee resolved to recommend to Council that a simplified plan including trees, excluding drainage designs be presented to an Assets & Operations meeting prior to commencing Community Consultation.

AND FURTHER

That the report includes a communications plan for the community consultation.

CARRIED

Report by Claire Golder

5 CLOSE MEETING

The Meeting closed at 3:06PM.

This is the minutes of the Assets & Operations Committee meeting held on Tuesday 7 May 2024.

.....
GENERAL MANAGER

.....
CHAIRMAN

9 DELEGATES REPORTS**1 CR OLIVER**

Represented Temora Shire Council at the 8 May 2024 at the Police Awards in Wagga Wagga. Good to see local officers receiving awards, Sgt Aaron Coddington and Inspector Justin Falkiner received awards.

2 CR JUDD

Hosted the Mayor for a half day in Aria Park, it was a pleasure to show him what is happening in the town. Visited several businesses who have invested heavily in Aria Park. The visit was well received.

Rob Fisher Engineering Asset Manager left the meeting at 4:28pm

Rob Fisher Engineering Asset Manager returned to the meeting at 4:30pm

3 CR FIRMAN

The General Manager and I attended the Rural and Regional Summit in Sydney at the State Library on Thursday, 9 May 2024. One of the best we have seen in terms of speakers.

Met with the Minister for Regional Transport and Roads, Minister Aitchinson on Thursday, 9 May 2024.

Country Mayors Association Meeting was held on Friday, 10 May 2024, which I attended.

Sports Person of the Year Award Ceremony is to be held tomorrow evening. It is great to have great representation to celebrate great sporting achievements.

10 MAYORAL REPORT**10.1 MAYORS REPORT - APRIL 2024**

File Number: REP24/415
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

REPORT

3rd April – I had a teleconference with Mayor Jamie Chaffey (Chairman – NSW Country Mayors Association).

4th April – I chaired a meeting via Zoom with the General Manager of Coolamon Shire & RERO Treasurer – Mr Tony Donoghue PSM, General Manager of Temora Shire – Ms Melissa Boxall, Director of Finance at Coolamon Shire – Mrs Courtney Armstrong and Chief Executive Officer of RERO – Mrs Julie Briggs. This is in relation to the recruitment of the CEO, with Mrs Briggs set to retire from the role on 31/12/2024.

- The Deputy Mayor (Cr G P Sinclair), General Manager (Ms Boxall), Director of Administration & Finance (Mrs E L Smith) and I had a meeting re: Draft Budget.
- I had a teleconference with Federal Member for Riverina, the Hon Michael McCormack MP.
- I chaired a meeting with the Murrumbidgee Local Health District Executives (Mrs Bull and Mrs Roberts), together with Temora & District Hospital Manager (Mrs Skidmore) and members of the Temora Christian Leaders Group.

5th April – The Deputy Mayor (Cr Sinclair), General Manager (Ms Boxall) and I hosted the annual Student Leaders Roundtable. Our Federal and State MPs were, unfortunately, a late withdrawal, which we understood. Student Captains & Principals from our five shire schools were in attendance including Aria Park Central, Temora Public, Temora High and Temora West Public Schools, as well as St Anne's Catholic College. We answered questions the Student Captains had and listened to their suggestions. We then adjourned and enjoyed refreshment in the Chamber Foyer.

- I had a teleconference with NSW Minister for Regional Roads & Transport, the Hon Jenny Aitchison MP.

7th April – The Deputy Mayor (Cr Sinclair) represented Council at the Embrace Festival.

8th April – I attended Council Chambers.

9th April – Councillors, Senior Staff and I attended Council Committee / Budget Estimates day.

- I had an Interview with the Wagga DA re: appointment of Air Chief Marshal Binskin.
- I had a teleconference with Mayor Phyllis Miller (Forbes Shire/LGNSW Vice-President).

10th April – I had an Interview with the Temora Independent re: Study Hub.

- I had an interview with 7 News Riverina re: Air Chief Marshal Mark Binskin AC appointment.
- Deputy Mayor (Cr Sinclair) attended a function with Multicultural NSW.

11th April – The General Manager (Ms Boxall) and I attended a Mayoral Roundtable with the Chairman and Board of Goldenfields Water County Council.

- I attended a sitting of the NSW Local Government Boundaries Commission. We're currently considering the Snowy Valleys and the Cootamundra-Gundagai Regional Councils de-merger proposals.
- I had a meeting with Coolamon Shire Mayor (Cr McCann) and General Manager (Mr Donoghue).
- I had a teleconference with the CEO of REROC (Mrs Briggs).

12th April – I chaired a meeting of the REROC Executive via zoom.

- I had teleconferences with Federal Member for Riverina, the Hon Michael McCormack MP and Chairman of NSW Country Mayors Association (Mayor Jamie Chaffey – Gunnedah Shire).

13th April – Temora Shire Councillors, Staff and Citizens were shocked to learn of the killing spree which occurred in Bondi Junction. On behalf of Council and the Shire community, I reached out to the Mayor of Waverly Council, to offer our strength, thoughts and prayers.

15th April – I attended Council Chambers.

- Councillors, Senior Staff and I attended a workshop to discuss further expansion of our Aviation Estate.
- Due to our NSW Country Mayors Association (CMA) Chairman (Mayor Jamie Chaffey) taking annual leave, as his Deputy Chairman, I will be in the acting Chairman's role for the ensuing week.

16th April - I chaired a meeting of the Temora Zone Red Shield Appeal Committee, with Director – Aux Lt Caleb Smith. Our Appeal is set for the weekend of 25/26 May.

- I had a meeting with Mayor Craig Davies of Narromine Shire. Mayor Davies is also a member of the Executive Board of NSW Country Mayors Association.
- I had a meeting with LGNSW President (Cr Darriea Turley AM).

17th April – I was honoured to have attended a Charles Sturt University (CSU) Graduation Ceremony in Wagga, as part of the Official Party. Council have been longtime scholarship sponsors at CSU and are proud to be involved.

- I had a meeting with Mr Andrew Fraser – Nationals NSW Chairman.
- I chaired a meeting of the Temora & District Sports Council (TDSC) Delegates. We voted on various grants. Special thanks to our grant sponsors including Altora Ag and TDSC. Cr Max Oliver was also in attendance.

18th April – Councillors, General Manager (Ms Boxall), Directors (Mrs Smith and Mr Dunstan) and Engineer (Mr Fisher) attended the formal meeting of Temora Shire Council.

19th April – I chaired a meeting of the REROC Board, held at the Riverina Australian Football Club in Wagga. I was accompanied by the General Manager (Ms Boxall),

- It was an honour to have attended the Temora Catholic Debutante Ball. The NSW Member for Cootamundra, Ms Steph Cooke MP and I received the debutantes alongside Matron of the Ball, Mrs Noeline Williams and Mr Colin McCrone. My warm congratulations to the eight lovely debutantes and their partners on doing themselves, their families and our shire

community proud. Well done to ball co-ordinator, Mrs Bernadette West and her team for continuing this special tradition.

20th April – Cr Oliver extended an official welcome at the Men’s Shed regional forum, hosted in Temora.

– I had a meeting with Federal Member for Riverina, The Hon Michael McCormack MP.

22nd April – I attended a meeting of the NSW Country Mayors Association Executive team.

- I had a meeting with Temora Shire Council’s acting General Manager (Ms Boxall).
- I chaired a meeting of the Temora & District Sports Council Executive.
- Councillors, Senior Staff and I hosted a Mayoral reception in honour of ANZAC Day and all Ex-Servicemen and women – past and present.

23rd April – I attended a meeting of the Temora Girl Guides Community Working Party, held at the Council Chambers.

24th April – I attended a Temora Zone Red Shield Appeal meeting.

- I attended a meeting with Messrs Tony Donoghue PSM (GM at Coolamon Shire & Treasurer of REROC) and Mr Steven Pinnuck (Senior Leader of Local Government Solutions Group).

25th April – Temora Shire Citizens and visitors attended our various ANZAC Day Services. Cr M J Oliver represented Council at the Dawn Service in Temora, the General Manager (Ms Boxall) filled in for the Deputy Mayor (Cr G P Sinclair) at the Springdale Service, Cr N A Judd OAM laid the wreath at the Aria Park Ceremony, with Cr Bushell and I being honoured to have done the same at the 11am Service. Large crowds attended these significant, commemorative occasions, and we extend our warm thanks to all involved.

26th April – I attended St Paul’s Parish Council meeting, in my capacity as Secretary.

- I had a teleconference with Federal Member for Riverina, the Hon Michael McCormack MP.

29th April – I attended Council Chambers.

- I attended a meeting of the NSW Local Government Boundaries Commission. We are considering the Snowy Valleys Council de-merger proposal.
- The General Manager (Ms Boxall) and I attended the official launch of Travelmate Temora. Council extends its warm congratulations to Proprietor, Mr Nathaniel Dalgleish and his team.
- I had a teleconference with NSW Member for Cootamundra, Ms Steph Cooke MP.

30th April - I chaired a meeting with Aux Lt Caleb Smith (Temora Salvation Army Corp Leader) re: Temora Zone Red Shield Appeal.

- I attended a meeting of the Temora Girl Guides Working Party.
- I had a meeting with the Temora Greyhound Racing Club Operations Manager – Ms Donna Widdows.

RESOLUTION 70/2024

Moved: Cr Jason Goode

Seconded: Cr Max Oliver

It was resolved that the Mayors report be noted.

CARRIED

Report by Mayor Rick Firman

11 STAFF REPORTS

RESOLUTION 71/2024

Moved: Cr Lindy Reinhold

Seconded: Cr Jason Goode

It was resolved that Council receive Staff reports.

CARRIED

12 GENERAL MANAGER**12.1 CALENDAR OF EVENTS - MAY 2024**

File Number: REP24/408
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

MAY 2024

7 Committee Meetings
9 Rural and Regional Summit, LGNSW - Sydney
10 Country Mayors – Sydney
16 Council Meeting
17 Sportsperson of the Year Awards – Temora Ex Services Club 6:30pm
24 Volunteers Mayoral Reception – Foyer Town Hall 6:00pm

JUNE 2024

6 Walk & Talk Tour
11 Committee Meetings
13/14 Country Mayors - Kempsey
20 Council Meeting
28 REROC – Wagga 9:00am

JULY 2024

2,3,4 LG National General Assembly - Canberra
9 Committee Meetings
18 Council Meeting

RESOLUTION 72/2024

Moved: Cr Belinda Bushell
Seconded: Cr Jason Goode

It was resolved that the Calendar of Events be noted.

CARRIED

13 ENGINEERING SERVICES

Nil

14 ENVIRONMENTAL SERVICES**14.1 PLANNING PROPOSAL - ARIAH PARK****File Number:** REP24/402**Author:** Town Planner**Authoriser:** Director of Environmental Services**Attachments:** 1. Draft Planning Proposal Ariah Park [↓](#) **REPORT**

Councillors may recall that in March 2020, Council first considered a Draft Planning Proposal relating to Ariah Park village.

The proposal involves rezoning part of the subject land from RU1 Primary Production to R5 Large Lot Residential, rezoning part of the subject land from RU1 Primary Production to RU5 Village and rezoning part of the subject land from R5 Large Lot Residential to RU1 Primary Production.

The proposal will also involve a change to the minimum lot size to part of the subject land currently zoned RU1, from 40 hectares to one hectare where the land is proposed to be zoned R5, from 40 hectares to 2000m² where land is proposed to be zoned RU5 and a change from 2 hectares to 40 hectares where the land is proposed to be zoned RU1.

At the March 2020 Council Meeting it was resolved that Council:

1. Endorse the draft planning proposal,
2. Forward the draft planning proposal to the NSW Department of Planning and Environment,
3. Place the draft Planning Proposal on public exhibition once approval from the NSW Department of Planning and Environment is received, and
4. Receive a future report on the outcomes of the public exhibition

Council subsequently sent the draft Planning Proposal to the NSW Department of Planning and Environment and received approval to commence public exhibition. However, progress was delayed due to the Ariah Park Flood Study being incomplete at the time. Due to the extended time required to complete the Ariah Park flood study and risk management plan, the draft planning proposal was required to be withdrawn due to lack of progress.

As the Ariah Park Floodplain Risk Management Study and Plan was adopted by Council at the March 2024 Council Meeting, it is now appropriate that Council reconsider the Draft Planning Proposal relating to land in Arah Park.

The intended outcome of the Draft Ariah Park Planning Proposal is to support existing land uses, where land within the study area is already used for village or large lot residential purposes, despite being zoned RU1 Primary Production zone, due to historic land subdivision. The proposal will also support the limited potential for additional subdivision adjacent to these existing village

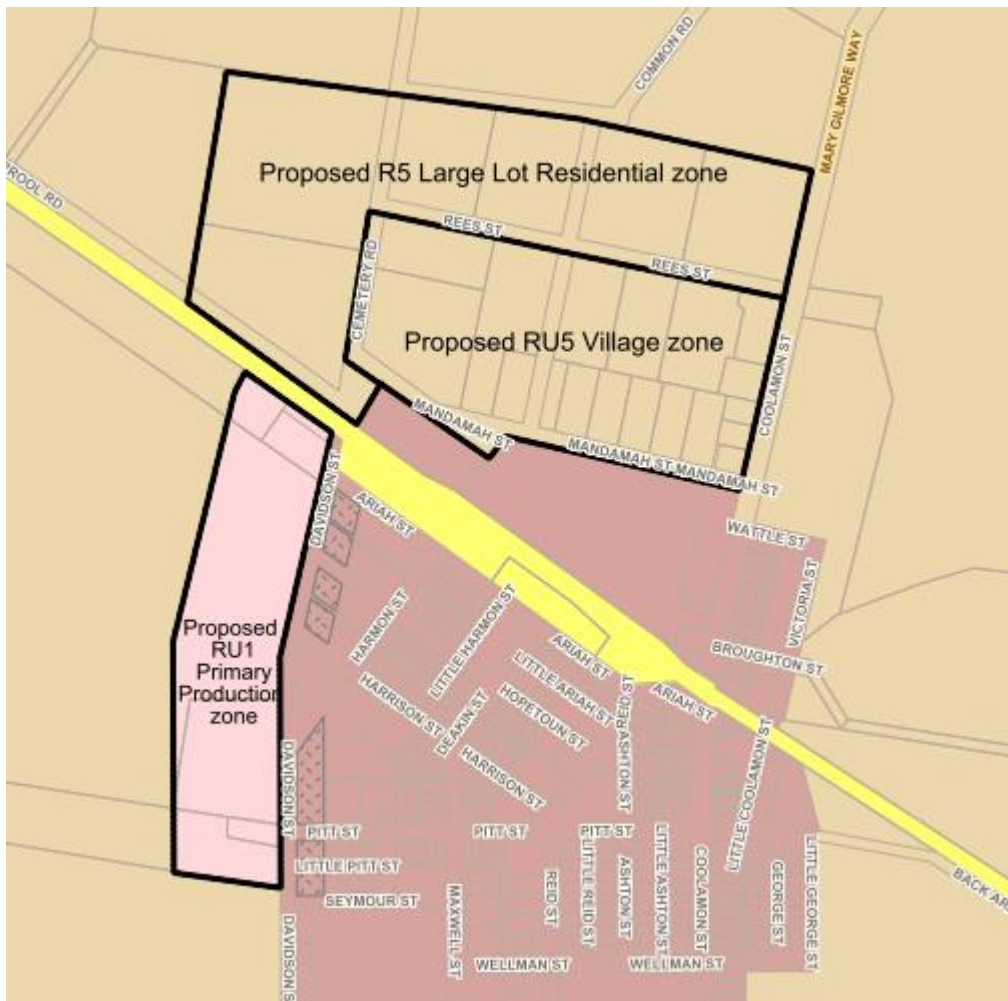


Figure 2: Proposed new zone boundaries of subject land

Figure 3 shows an aerial image of the subject land.



Figure 3: Aerial image of subject land

Figure 4 shows the proposed minimum lot size of the subject land.

AMENDMENT

Moved: Cr Jason Goode
Seconded: Cr Anthony Irvine

That Council consult the owners of the properties affected and ascertain their appetite for development and on receiving that information that a report be presented back to Council.

The amendment was put and lost
The motion was then put and carried

CARRIED

In Favour: Crs Rick Firman, Graham Sinclair, Lindy Reinhold, Max Oliver, Nigel Judd and Claire McLaren

Against: Crs Jason Goode, Belinda Bushell and Anthony Irvine

CARRIED 6/3

Rob Fisher Engineering Asset Manager left the meeting at 4:57pm

Rob Fisher Engineering Asset Manager returned to the meeting at 4:59pm

PLANNING PROPOSAL

**Amendment to Temora Local Environmental Plan 2010
Rezoning RU1 Primary Production land to R5 Large
Lot Residential land, RU1 Primary Production land to
RU5 Village and R5 Large Lot Residential land to RU1
Primary Production land – Aria Park**

Prepared by
Temora Shire Council

May 2024

**Temora Shire Council
AMENDMENT TO TEMORA LOCAL ENVIRONMENTAL PLAN 2010**

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Temora Shire Council AMENDMENT TO TEMORA LOCAL ENVIRONMENTAL PLAN 2010

Part 1 – Objectives or Intended Outcomes

Temora Shire Council has resolved to prepare a planning proposal under the provisions of Section 3.33 of the *Environmental Planning & Assessment Act 1979*. Refer to **Appendix A** for resolution.

The proposal seeks an amendment to the *Temora Local Environmental Plan 2010* (LEP 2010) that involves a rezoning part of the subject land from RU1 Primary Production to R5 Large Lot Residential, rezoning part of the subject land from RU1 Primary Production to RU5 Village and rezoning part of the subject land from R5 Large Lot Residential to RU1 Primary Production.

The proposal will also involve a change to the minimum lot size to part of the subject land currently zoned RU1, from 40 hectares to one hectare where the land is proposed to be zoned R5, from 40 hectares to 2000m² where land is proposed to be zoned RU5 and a change from 2 hectares to 40 hectares where the land is proposed to be zoned RU1.

The intended outcome of the Planning Proposal is to support existing land uses, where land within the study area is already used for village or large lot residential purposes, despite being zoned RU1 Primary Production zone, due to historic land subdivision. The proposal will also support the limited potential for additional subdivision adjacent to these existing village and rural lifestyle type developments. Further, the proposal will also change the zoning of land that was zoned R5 Large Lot Residential in 2010 to return to RU1 Primary Production, which is more consistent with the current and future land uses of this area. The objective is to support efficient use of the available land, encourage new residential and village development, support agricultural land uses and manage potential land use conflict.

By enabling the identified land to have greater options for future development, it is envisaged that this will boost the economic attractiveness of Aria Park village into the long term, provide additional residential development options and support a diversified local economy.

Part 2 – Explanation of Provisions

This Planning Proposal seeks to amend LEP 2010 as outlined below:

Rezone Lots 134, 135, 136, 137, 138, 139, 141, 142, 143, 144, 145, 181, 182, 183, 184, 185 DP 750852, Lot 1 DP 870224 and Lots 1 and 2 DP 1206023 from RU1 Primary Production to RU5 Village zone. Amend the lot size map to change the minimum lot size from 40 hectares to 2000m².

Rezone Lots 117, 175, 176, 177, 178, 120 DP 750852 from RU1 Primary Production to R5 Large Lot Residential zone. Amend the lot size map to change the minimum lot size from 40 hectares to one hectare.

*Planning Proposal – Amendment to Temora Local Environmental Plan 2010
Rezoning RU1 Primary Production land to R5 Large Lot Residential, RU1 Primary Production to RU5 Village and Rezoning R5 Large Lot Residential land to RU1 Primary Production – Aria Park*

Rezone Part Lot 7, Lots 47, 89, Part Lot 132 DP 750852, Part Lot 1, Lot 2 DP 709245 from R5 Large Lot Residential zone to RU1 Primary Production zone. Amend the minimum lot size from two hectares to 40 hectares.

The subject land is shown by Figure 1.

The subject land is located on the northern and western fringe of the Arah Park village urban area, and comprises a mixture of existing residential, commercial and industrial land uses, including agricultural uses.

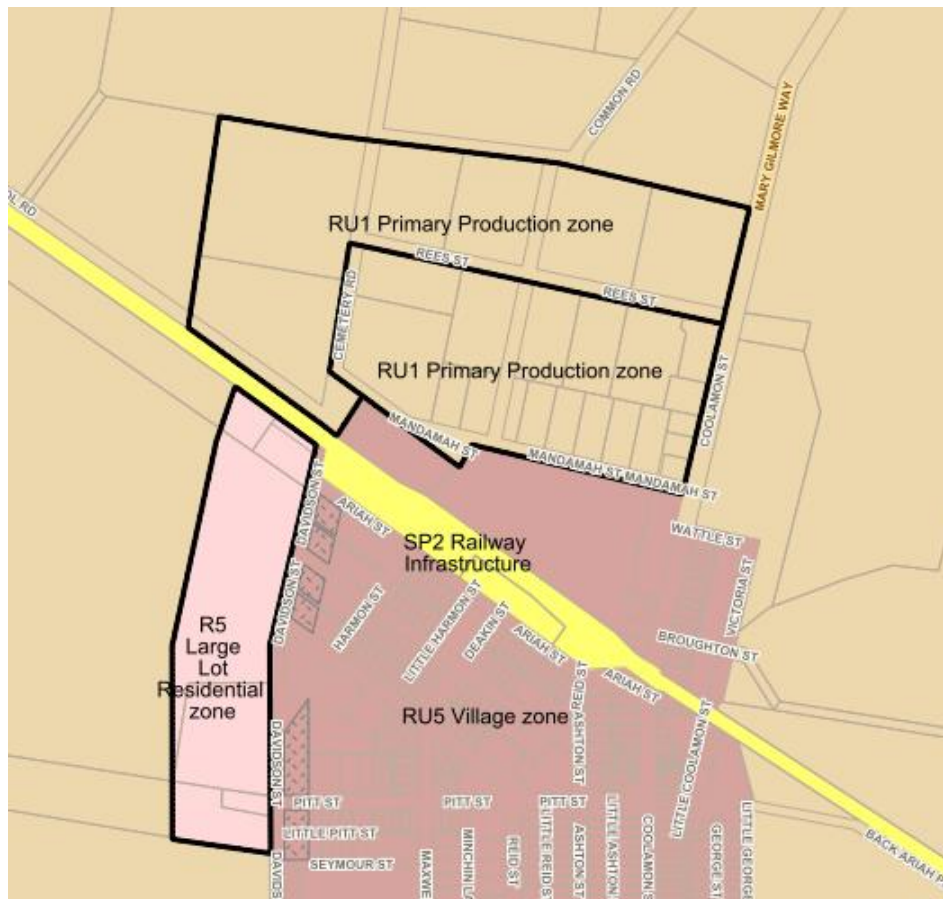


Figure 1: Subject land, edged heavy black, showing existing zoning

The subject land with aerial image and proposed new zoning is shown by Figure 2.

*Planning Proposal – Amendment to Temora Local Environmental Plan 2010
 Rezoning RU1 Primary Production land to R5 Large Lot Residential, RU1 Primary Production to RU5 Village and Rezoning R5 Large Lot Residential land to RU1 Primary Production– Arah Park*



Figure 2: Subject land, showing aerial image and proposed new zoning

The total area of land included within the Planning Proposal is approximately 81.4 hectares, of which approximately 27.2 hectares would be zoned RU5 Village zone, 36.1 hectares would be zoned R5 Large Lot Residential zone, and 18.1 hectares would be zoned RU1 Primary Production zone.

The proposal involves changes to relevant zoning maps and minimum lot size maps, specifically:
 Land Zoning Map - Sheet LZN_001A
 Lot Size Map – Sheet LSZ_001A

The proposed new zones are shown by Figure 3.

*Planning Proposal – Amendment to Temora Local Environmental Plan 2010
 Rezoning RU1 Primary Production land to R5 Large Lot Residential, RU1 Primary Production to RU5 Village and Rezoning R5 Large Lot Residential land to RU1 Primary Production– Ariah Park*



Figure 4: Proposed new minimum lot size boundaries, including the adjacent section of Davidson Street

Adjoining land uses to the proposed R5 Large Lot Residential zone and RU5 Village zone are low intensity cropping and grazing. These are typical land uses that are expected in a rural village location and no land use conflicts would be expected.

Part 3 – Justification

Section A - Need for the planning proposal.

1. Is the planning proposal a result of an endorsed local strategic planning statement, strategic study or report?

The Planning Proposal is in response to the Temora Shire Council Residential Land Use Strategy, which was prepared for Temora Shire Council by Premise and completed in August

*Planning Proposal – Amendment to Temora Local Environmental Plan 2010
 Rezoning RU1 Primary Production land to R5 Large Lot Residential, RU1 Primary Production to RU5 Village and Rezoning R5 Large Lot Residential land to RU1 Primary Production– Ariah Park*

2019. The Temora Shire Council Residential Land Use Strategy was adopted by Council on 19 September 2019 and is attached at **Appendix B**. The Temora Residential Strategy has been endorsed by Council but has not yet been approved by the Secretary.

The Residential Land Use Strategy seeks to identify key land use planning objectives to guide the future development of residential and rural residential development over a 30-year timeframe (ie, to 2049) within the Temora Local Government Area (LGA). In relation to Aria Park village, the Strategy identifies that there is short term supply of RU5 Village zoned land. The Strategy identified that it is necessary to consider the identification of additional suitable land for residential purposes to enable proper planning for the future to occur.

The Residential Land Use Strategy identified that land located to the north and west of Rees Street and north of the railway lines was better suited for use for R5 purposes than the existing, undeveloped R5 zoned land west of the village and south of the railway line. Also, that land between Rees, Coolamon and Mandamah Street was better suited for use for RU5 Village purposes.

The planning proposal is consistent with the **Temora Shire Local Strategic Planning Statement (LSPS) 2020**, which has been endorsed by the NSW Department of Planning and Environment. In particular, the Planning Proposal is consistent with:

Planning Priority 6: Ensure sufficient land is available to enable a range of housing, business and community needs

6.1 Progress the delivery of additional zoned residential land to meet future growth needs, in accordance with the adopted Temora Residential Land Use Strategy 2019

6.2 Investigate opportunities for further large lot residential and rural lifestyle development, in identified locations.

Planning Priority 7: Support the future development of our urban areas

7.1 Support future development opportunities through master planning of key sites, in order to facilitate investment,

Planning Priority 12: Manage the impacts of natural hazards

12.2 Manage risks of flooding through the completion of the Temora Floodplain Risk Management Plan, and the Aria Park and Springdale Villages Floodplain Risk Management Plans and Studies,

The Draft Temora LSPS was considered by Council on 20 February 2020 and completed public exhibition between 28 February 2020 and 27 March 2020.

*Planning Proposal – Amendment to Temora Local Environmental Plan 2010
Rezoning RU1 Primary Production land to R5 Large Lot Residential, RU1 Primary Production to RU5 Village and Rezoning R5 Large Lot Residential land to RU1 Primary Production– Aria Park*

The LEP amendment process seeks a rezoning part of the subject land from RU1 Primary Production to R5 Large Lot Residential, rezoning part of the subject land from RU1 Primary Production to RU5 Village and rezoning part of the subject land from R5 Large Lot Residential to RU1 Primary Production.

The circumstances that have led to the preparation of this Planning Proposal are:

- It has been brought to Council's attention that the existing zones located on the fringe of Aria Park village are inconsistent with current land uses
- The rezoning would regulate these existing land uses under a more appropriate zone, as well as providing the opportunity for additional land use development that is in accordance with the proposed new zones
- There is a need to alter the location of the R5 Large Lot Residential zone to a more appropriate location that offers greater potential to support rural lifestyle development, rather than the existing location which has low potential to support this type of land use due to existing agricultural uses
- There is a desire to support diversity in housing opportunities in a village setting, which are more affordable than in Temora, and offer a good level of services in a quiet and attractive village setting.

The potential numbers of additional lots that may be created as are result of the proposed rezoning is shown by Table 1.

Proposed zoning	Land area	Total potential no. lots	Land area already utilised (approx.)	Potential number of additional lots
R5 Large Lot Residential	36 hectares	37	3 hectares	33
RU5 Village	27 hectares	135	15 hectares	60

Table 1: Potential numbers of additional lots available through the Planning Proposal

However, although Table 1 shows the potential for 93 additional lots, it is likely that the actual number of lots developed will be far lower than this, due to the low demand, existing development constraints and the cost of servicing the land to its full potential, including roads, electricity and water infrastructure. This Planning Proposal will provide the opportunity for low level development of this land over the long term.

Aria Park village has recently received considerable investment to improve facilities, including the completion of upgrades to the Aria Park Recreation Ground amenities building and swimming pool, and improvements to the Heritage Conservation Area streetscape.

Projects that will be completed in Aria Park village during 2020-2024 include:

*Planning Proposal – Amendment to Temora Local Environmental Plan 2010
Rezoning RU1 Primary Production land to R5 Large Lot Residential, RU1 Primary Production to RU5 Village and Rezoning R5 Large Lot Residential land to RU1 Primary Production– Aria Park*

- Upgrades to the Ariaiah Park Recreation Ground kiosk, lighting upgrades, netball change room upgrades, netball court widening, outdoor gym, shade sail and seating
- Upgrades to the Ariaiah Park Memorial Hall
- Upgrades to Ariaiah Park swimming pool change rooms and repainting of pool
- Upgrades to the main street centre island landscaping and parking bays
- New skate park and associated paths and landscaping
- Upgrades to Ariaiah Park showground and camping area
- Upgrades to Ariaiah Park Railway Station
- Upgrades to Ariaiah Park golf course
- Upgrades to Harper Park toilets
- Upgrades to Edis Park playground
- Completion of new preschool building

Ariaiah Park village has many proactive community members and committees that are committed to improving opportunities for the village. The village benefits from a thriving local hotel and shops that support daily needs including a supermarket, pharmacy and other retail services, as well as a strong K-12 Central school.

2. Is the planning proposal the best means of achieving the objectives or intended outcomes, or is there a better way?

Amending LEP 2010 to rezone the identified land is the best means of achieving the objectives of the planning proposal. The proposal will enable future residential and village developments to be considered by Council officers and Council over the long term.

Proper planning means the clear identification of suitable land for future residential development to ensure land use conflict is controlled and minimised. Ensuring that land is available to accommodate changes in population that generate demand for additional dwellings, including affordable options in a village setting, is a priority of Council. The provision of additional village zoned land will enable new commercial development opportunities to be considered. Also, providing diverse housing choices and opportunities to meet changing demographics and population needs, with housing growth in planned locations, supporting neighbourhood character, resident amenity, accessibility and affordability will support future growth and development of Temora Shire over the next 20 years.

Section B - Relationship to strategic planning framework

3. Will the planning proposal give effect to the objectives and actions of the applicable regional, or district plan or strategy (including any exhibited draft plans or strategies)?

*Planning Proposal – Amendment to Temora Local Environmental Plan 2010
Rezoning RU1 Primary Production land to R5 Large Lot Residential, RU1 Primary Production to RU5
Village and Rezoning R5 Large Lot Residential land to RU1 Primary Production– Ariaiah Park*

The proposal is consistent with the objectives and actions of the Riverina Murray Regional Plan 2041. The relevant objectives and actions are:

Objective 3: Increase natural hazard resilience, Objective 5: Ensure housing supply, diversity, affordability and resilience and Objective 7: Provide for appropriate rural residential development

The planning proposal responds to the following strategies within the Riverina Murray Regional Plan:

Strategy 3.1

Strategic and statutory planning will:

- be consistent with applicable NSW policies or guidelines
- take a risk-based approach that uses best available evidence in consultation with the NSW Government, emergency service providers, local emergency management committees and bush fire risk management committees
- ensure new development is located in a way that is commensurate to the risks of unacceptable bushfire, salinity and flooding. The Planning Proposal considers the information provided by the Aria Park and Springdale Floodplain Risk Management Study and Plan.

Strategy 5.1

Local strategic planning statements will:

- overview demographic trends, major projects and industries, and other influences shaping housing demand
- identify high-level constraints and opportunities for growth, including hazards and biodiversity
- identify key infrastructure and servicing requirements for future populations
- identify next steps and commit to preparing or updating strategies for diverse and affordable housing in strategically appropriate locations.

Strategy 7.1

New rural residential development areas must be identified in a local housing or other strategy, approved by the department, prepared in accordance with Objective 5 and:

- be near existing urban areas to maximise the efficient use of existing infrastructure and services, such as roads, water, sewerage and waste services, public transport and social and community infrastructure, (including access to education facilities)
- not reduce future urban development options
- protect the economic use of rural land and be located away from significant agriculture, forestry, extractive resources or energy production or distribution areas or other air pollution emission sources (see Objective 12)
- not be located on areas of high environmental value or areas of cultural or heritage significance or not adversely affect nearby land with those values
- avoid fragmentation of waterfront areas, and not proliferate additional water rights to water bodies

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- avoid areas that could pose a risk to public safety, including flood, landslip, bushfires, proximity to hazardous or offensive industry uses or contaminated land
- be suitable for on-site effluent disposal (if required), or ensure treatment systems that can avoid overflow during storms
- avoid locations that could adversely impact surface water or groundwater resources Note: where onsite sewer is being proposed, the cumulative impacts on groundwater must be considered.
- provide an adequate water supply for domestic purposes
- offer permanent and safe all-weather access, avoid ribbon development along main roads and minimise access off major roads • provide a lot size and zone that ensures a dwelling is the primary use of the land.

The Planning Proposal aligns with the priority of the South West Slopes Regional Economic Development Strategy to enhance the liveability and grow the population of the South West Slopes Region. The South West Slopes Region has an ageing population that is expected to continue to grow into the future as a result of the lifestyle and amenity appeal of the Region.

The project is listed as a priority action in the South West Slopes Regional Economic Development Strategy (page 17) as:

Development of residential subdivisions targeting low cost housing to ensure there is fit-for-purpose housing in the Region.

The proposal is also consistent with the Premier's Priority of Creating Jobs, as the Planning Proposal will support a wider variety of opportunities for new development.

4. Will the planning proposal give effect to a council's endorsed local strategic planning statement, or another endorsed local strategy or strategic plan?

The *Temora Shire Community Strategic Plan Temora Tomorrow Towards 2025* is Council's local community strategic planning document. This plan was completed in February 2022.

The plan includes the theme of:

3: Building a strong local economy

3.4 A community with good access to a range of appropriate and affordable housing

3.4.2 Provide land for residential development

The Planning Proposal responds directly to this theme, strategy and action by providing opportunities for additional residential and large lot residential development in Aria Park village, which assists with supporting housing affordability and housing choice and will strengthen the existing village, both economically and socially, through additional population growth. There is an overall community benefit as a result of the proposal as the land has the potential to be used for future residential, commercial and industrial purposes. This increases the potential to strengthen the economy of Temora Shire, which increases the resilience of the community.

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By providing additional residential opportunities, the community will benefit through an increase in population and increased investment, which is desirable in a rural village. It is therefore in the community's interest to develop underutilised rural land for the purposes of enabling additional residential development.

This planning proposal intends to complement existing large lot residential zoned land in Temora, which predominantly offers one hectare minimum size lots. Offering new areas for conventional village development, within a minimum lot size of 2000m² is consistent with the existing Ariaiah Park village. The change in the existing R5 Large Lot Residential zone to RU1 Primary Production zone removes a zone that is unlikely to be developed to its full potential due to existing agricultural uses, and relocates this type of rural lifestyle development opportunity to a more appropriate location, consistent with existing land uses.

The subject land is located on the urban fringe and is well serviced by existing roads, water, and electricity, which can be extended to accommodate new demand. Onsite sewer services are consistent with the existing village can be accommodated, with detailed studies completed as part of future development applications. The range of land provides opportunities for steady growth over the next 20+ years as individual landowners choose to develop their land.

5. Is the planning proposal consistent with applicable State Environmental Planning Policies?

The Planning Proposal is consistent with *State Environmental Planning Policies*, as set out in **Table 2 of Appendix E**.

6. Is the planning proposal consistent with applicable Ministerial Directions (s.9.1 directions)?

The Planning Proposal is consistent, or where applicable, justifiably inconsistent with Section 9.1 Ministerial Directions, as set out in **Table 3 of Appendix E**.

Section C - Environmental, social and economic impact

7. Is there any likelihood that critical habitat or threatened species, populations or ecological communities, or their habitats, will be adversely affected as a result of the proposal?

The proposal is not identified as affecting threatened species, critical habitat, ecological communities or their habitat.

8. Are there any other likely environmental effects as a result of the planning proposal and how are they proposed to be managed?

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The proposal to rezone the existing RU1 Primary Production zone land to RU5 Village zone also involves a change in the minimum lot size from 40 hectares to a proposed minimum lot size of 2000m². As Aria Park village is unsewered, this raises the issue of onsite sewage disposal. Council's policy states that allotments 2 hectares or less in size require an aerated wastewater treatment system (AWTS) to be installed. This policy is enforced by Council and also requires servicing of the AWTS on a quarterly basis, with copies of relevant reports to be provided to Council. Council officers are vigilant in ensuring that required maintenance of AWTSs is completed, with letters sent to landowners who have not fulfilled their reporting requirements. Due to this approach, Council officers have not encountered any issues with unsatisfactory onsite sewer disposal using AWTSs. This Council policy and its enforcement will minimise the risk to landowners and other residents in relation to the disposal of sewage in relation to new development. Refer to the **Temora Shire Development Control Plan 2012 Sewage Management Chapter in Appendix B** for further information. Based on the soil types of the village and current policies of Council in relation to the existing onsite sewer management, it is anticipated that any future development requiring onsite sewer disposal can be accommodated.

The change in minimum lot size for land proposed to be zoned R5 Large Lot Residential with a minimum lot size of one hectare will also require the same level of onsite sewer management, in accordance with Council's policy.

9. Has the planning proposal adequately addressed any social and economic effects?

The planning proposal will have a positive social and economic effect for Temora Shire, by providing additional opportunities for a greater variety of residential, commercial and industrial developments to be considered by Council. The Temora Shire Development Control Plan 2012 provides additional guidance about village development, and can be updated as required.

Section D - State and Commonwealth interests

10. Is there adequate public infrastructure for the planning proposal?

Relevant infrastructure to support proposed developments can be considered by Council as part of the assessment process. This is required under Section 6.5 of the Temora LEP. The subject site is already well serviced with road, water, and electricity infrastructure. Onsite sewer management can continue to be accommodated with individual assessment based upon the specifics of the relevant Development Application.

11. What are the views of State and Commonwealth public authorities consulted in accordance with the gateway determination?

Preliminary consultation regarding the proposal has occurred with NSW Planning, Industry and Environment Regional Office, which received a supportive response to the concept.

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Council officers have held extensive discussions with Flood Planning Officers from the Department of Climate Change, Energy, the Environment and Water regarding the proposed rezoning. Future development will be guided by the Aria Park and Springdale Floodplain Risk Management Study and Plan, completed by Lyall and Associates in 2024. An extract of the 1% AEP map is shown by Figure 5 and the Study and Plan is a supporting document to the Planning Proposal. It is noted from Figure 5 that there are areas of the study area that are impacted by flooding during a 1% AEP event, however the flooding levels, which is overland flooding, not riverine flooding, are low to moderate and can be managed as part of the future assessment process. Council officers will refer to the Aria Park and Springdale Floodplain Risk Management Study and Plan as part of the assessment process of future development applications for new development in Aria Park.

Indicative Depth of Inundation (m)



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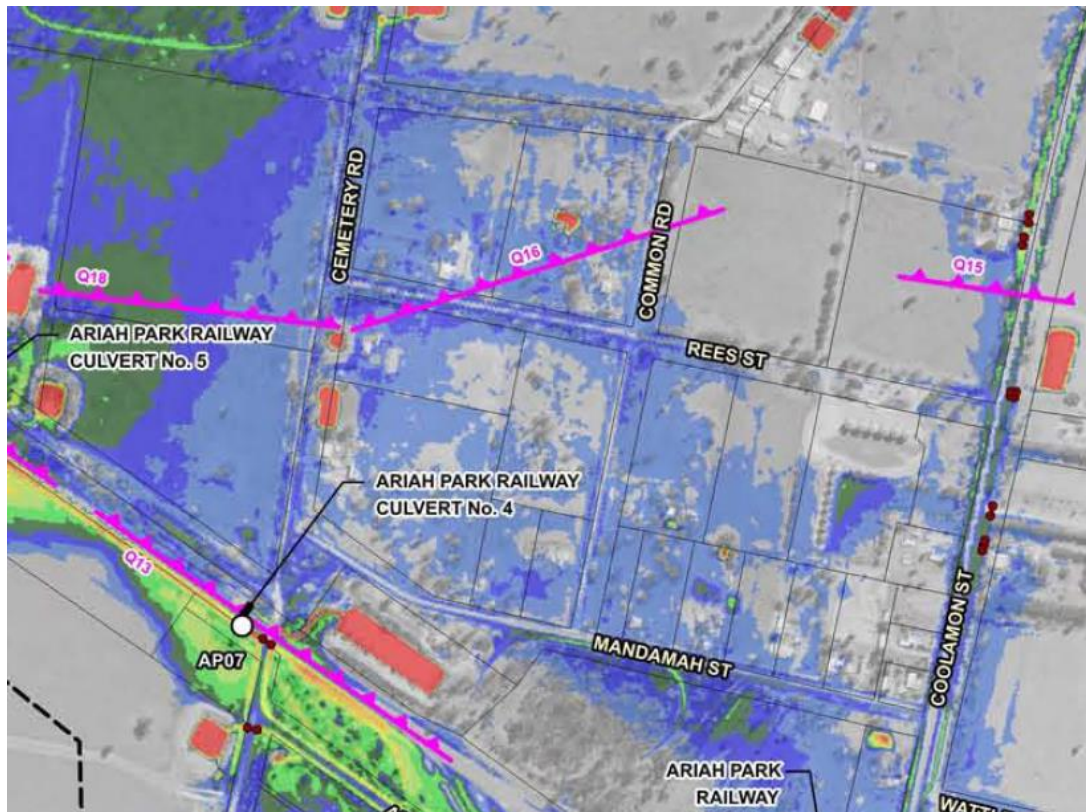


Figure 5: Extract of the 1% AEP Indicative extent and depths of inundation at Ariah Park

It is proposed that Council will consult with Government Agencies as part of the public exhibition process, including the Department of Primary Industries, Department of Planning, Housing and Infrastructure (Western Region), Department of Climate Change, Energy, the Environment and Water and Environment Protection Authority.

Part 4 – MAPPING

The proposal involves changes to relevant zoning maps and minimum lot size maps, specifically:

Land Zoning Map - Sheet LZN_001A

Lot Size Map – Sheet LSZ_001A

Part 5 – COMMUNITY CONSULTATION

Council proposes that the planning proposal be exhibited in accordance with the requirements of section 3.33 of the *Environmental Planning & Assessment Act 1979*.

It is proposed that the planning proposal will be placed on public exhibition for a minimum of 28 days. Written notification of the community consultation will be provided in a local newspaper and Council's social media. The written notice will contain:

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- A brief description of the intended outcomes of the planning proposal;
- An indication of the zones which are affected by the proposal;
- Information on where and when the planning proposal can be inspected;
- The name and address of Council for the receipt of submissions; and
- The closing date for submissions.

Notices will be mailed to all affected landowners, specifically all current landowners and all adjoining landowners.

During the public exhibition period the following documents will be placed on public exhibition:

- The planning proposal including relevant maps;
- The Gateway determination

The Temora Shire Council Residential Land Use Strategy 2019, prepared by Premise on behalf of Temora Shire Council.

The documents will be available for viewing in hard copy for at Council's offices, as well as electronically on Council's website.

Part 6 – PROJECT TIMELINE

Table 2 provides a project timeline for the proposed rezoning and change to minimum lot size:

Table 2 – Project Timeline

No.	Description of Tasks	Task Commencement	Task Completion
1.	Gateway Determination Anticipated Gateway Determination (including any delegated authority)	May 2024	June 2024
2.	Public Exhibition Agency and community consultation to be undertaken as part of the formal public exhibition of the Planning Proposal in accordance with any conditions of the Gateway Determination.	July 2024	August 2024
3.	Consider Submissions & Document Finalisation (only if any objections received) Post public exhibition, Temora	August 2024	September 2024

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	Shire Council officers to consider, respond and report on any objections received and issues raised to Council and make any relevant changes to the Planning Proposal.		
4.	<p>Submission to the Department and/or Parliamentary Counsel</p> <p>Council to forward Planning Proposal to the department for finalisation following public exhibition (including any changes made).</p>	October 2024	November 2024

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APPENDIX A**Relevant Council Resolution**

Support for the preparation of this Planning Proposal is contained in the report presented to Council on 16 May 2024

APPENDIX B**Relevant Studies & Strategies**

Temora Shire Council Residential Land Use Strategy 2019
Preliminary Site Investigation Report
Temora Shire Development Control Plan 2012 – Sewage Management Chapter
Ariah Park and Springdale Floodplain Risk Management Study and Plan 2024

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APPENDIX C

Table 3 – Consideration of State Environmental Planning Policies

Policy	Applicable to Planning Proposal	Consistency
State Environmental Planning Policy (Biodiversity and Conservation) 2021		
Chapter 2 – Vegetation in non-rural areas	Applies to R1 General residential Land in the Temora Local Government Area.	Not applicable to the current Planning Proposal as there is no proposal to remove
Chapter 3 – Koala habitat protection 2020	Not applicable as the subject land is not identified as a prescribed zone.	Not applicable to the current Planning Proposal.
Chapter 4 – Koala habitat protection 2021	Not applicable to the Temora Local Government Area.	Not applicable to the current Planning Proposal.
Chapter 5 – River Murray lands	Not applicable to the Temora Local Government Area.	Not applicable to the subject land.
Chapter 6 – Water Catchments	Not applicable to the Temora Local Government Area.	Not applicable as the land is not in the catchments of interest.
Chapter 13 – Strategic Conservation Planning	Not applicable to the Temora Local Government Area.	Not applicable.
State Environmental Planning Policy (Exempt and Complying Development Codes) 2008	Applies to all land in the State.	The Planning Proposal does not conflict with the aims and functions of this SEPP with respect to exempt and complying development provisions
State Environmental Planning Policy (Housing) 2021		
Chapter 2 – Affordable housing	Applies to all land in the State.	Not applicable to the current Planning Proposal.
Chapter 3 – Diverse housing	Applies to all land in the State.	Not applicable to the current Planning Proposal.

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State Environmental Planning Policy (Industry and Employment) 2021		
Chapter 2 – Western Sydney employment area	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 3 – Advertising and signage	Applies to all land in the State.	Not applicable to the current Planning Proposal.
State Environmental Planning Policy No. 65 – Design Quality of Residential Apartments	Applies to all land in the State.	Not applicable to the current Planning Proposal.
State Environmental Planning Policy (Planning Systems) 2021		
Chapter 2 – State and Regional Development	Applies to all land in the State.	Not applicable to the current Planning Proposal.
Chapter 3 – Aboriginal land	Applies to land owned by an Aboriginal Land Council.	Not applicable as the land in the current Planning Proposal is not owned by an Aboriginal Land Council.
Chapter 4 – Concurrences and consents	Applies to all land in the State.	Not applicable to the current Planning Proposal.
State Environmental Planning Policy (Precincts – Central River City) 2021		
Chapter 2 – State significant precincts	Applies to all land in the State.	Not applicable to the current Planning Proposal.
Chapter 3 – Sydney region growth centres	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 4 – Homebush Bay area	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 5 – Kurnell Peninsula	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 6 – Urban renewal precincts	Not applicable to the Temora Local Government Area.	Not applicable.

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State Environmental Planning Policy (Precincts – Eastern Harbour City) 2021		
Chapter 2 – State significant precincts	Applies to all land in the State.	Not applicable to the current Planning Proposal.
Chapter 3 – Darling Harbour	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 4 – City West	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 5– Walsh Bay	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 6 – Cooks Cove	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 7 – Moore Park Showground	Not applicable to the Temora Local Government Area.	Not applicable.
State Environmental Planning Policy (Precincts – Regional) 2021		
Chapter 2 – State significant precincts	Applies to all land in the State.	Not applicable to the current Planning Proposal.
Chapter 3 – Activation Precinct	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 4 – Kosciuszko National Park and alpine resorts	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 5 – Gosford City Centre	Not applicable to the Temora Local Government Area.	Not applicable.
State Environmental Planning Policy (Precincts – Western Parkland City) 2021		
Chapter 2 – State significant precincts	Applies to all land in the State.	
Chapter 3 – Sydney	Not applicable to the	Not applicable.

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region growth centres	Temora Local Government Area.	
Chapter 4 – Western Sydney Aerotropolis	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 5 – Penrith Lakes Scheme	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 6 – St Mary's	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 7 – Western Sydney Parklands	Not applicable to the Temora Local Government Area.	Not applicable.
State Environmental Planning Policy (Primary Production) 2021		
Chapter 2 – Primary production and rural development	Applicable as there is RU1 Primary Production land affected in the Planning Proposal	<p>The aims of the SEPP in relation to this Planning Proposal is to facilitate orderly economic use and development of lands for primary production, reduce conflict and sterilisation of rural land balancing primary production and residential development.</p> <p>This proposal does include the rezoning of some Primary Production land to village and large lot residential zones and, however the parcels of land are small, fragmented and on the fringe of existing village areas thus are less likely to fulfill their intended purpose. The proposal does involve rezoning some existing Large Lot residential zoned land to primary production zone, consistent with its existing use.</p>
Chapter 3 – Central Coast plateau areas	Not applicable to the Temora Local Government Area.	Not applicable.

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State Environmental Planning Policy (Resilience and Hazards) 2021		
Chapter 2 – Coastal management	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 3 – Hazardous and offensive development	Applies to all land in the State.	<p>This SEPP has been considered in this Planning Proposal and is deemed to comply. The land which is currently zoned RU1 Primary Production General Industrial and is proposed for RU5 Village or R5 Large Lot Residential zone has been the subject of a Preliminary Site Inspection. The preliminary assessment revealed that the land has been historically used for agricultural and low density residential uses purposes. There is an existing farm services business that is used for supply of farming chemicals, fertiliser and other farming supplies.</p> <p>There are no records on file where the inspections of the property have revealed any areas of concern for Council officers relating to potential land contamination, such as unauthorised waste disposal or unauthorised industrial uses.</p>
State Environmental Planning Policy (Resources and Energy) 2021		
Chapter 2 – Mining, petroleum production and extractive industries	Applies to all land in the State.	The Planning Proposal does not conflict with the aims, permissibility, development assessment requirements relating to mining, petroleum production and extractive industries as provided for in the SEPP.
Chapter 3 – Extractive industries in Sydney area	Not applicable to the Temora Local Government Area.	Not applicable.
State Environmental Planning Policy (Sustainable Buildings) 2022		
Chapter 2 – Standards for	Applies to all land in	Not applicable to the current Planning

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residential development - BASIX	the State	Proposal.
Chapter 3 – Standards for non-residential development	Applies to all land in the State as defined in the SEPP	Not applicable to the current Planning Proposal.
State Environmental Planning Policy (Transport and Infrastructure) 2021		
Chapter 2 – Infrastructure	Applies to all land in the State.	The Planning Proposal does not conflict with the aims, permissibility, development consent, assessment and consultation requirements, capacity to undertake additional uses, adjacent, exempt and complying development provisions as provided in the SEPP.
Chapter 3 – Educational establishments and child care facilities	Applies to all land in the State.	Not applicable to the current Planning Proposal.
Chapter 4 – Major infrastructure corridors	Not applicable to the Temora Local Government Area.	Not applicable.
Chapter 5 – Three ports – Port Botany, Port Kembla and Newcastle	Not applicable to the Temora Local Government Area.	Not applicable.

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Table 4 – Consideration of Section 9.1 (Previously Section 117) Ministerial Directions

No.	Direction Title	Applicable to Planning Proposal	Consistency
1. Planning Systems			
1.1	Implementation of Regional Plans	Yes, as this Direction applies to all Planning Proposals that apply to land where a Regional Plan has been prepared.	The Planning Proposal is consistent with the goals, directions and actions as contained within the Riverina Murray Regional Plan 2041.
1.2	Development of Aboriginal Land Council Land	Not applicable, as the subject land is not identified on the Land Application Map of State Environmental Planning Policy (Aboriginal Land) 2019	Not applicable.
1.3	Approval and Referral Requirements	Yes, as this Direction applies to all Planning Proposals.	The Planning Proposal is consistent with this direction because it does not propose any referral or concurrence requirements or nominate any development as 'designated development'.
1.4	Site Specific Provisions	Yes, as this Direction applies to all Planning Proposals.	<p>The Planning Proposal is consistent with this Direction as it seeks to allow particular development to be carried out through rezoning the sites to existing zones already in the Temora LEP (the environmental planning instrument) and does not impose any development standards or requirements in addition to those already contained in the relevant zones.</p> <p>The Planning Proposal seeks to change several parcels of land from RU1 Primary Production zone to RU5 Village zone, from RU1 Primary Production zone to R5 Large Lot Residential zone, and from R5 Large Lot Residential zone to RU1 Primary Production zone.</p>
1.4A	Exclusion of	Not applicable as the	Not applicable.

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	Development Standards from Variation	Planning Proposal does not seek to amend development standards under clause 4.6 of the LEP.	
1. Planning Systems – Place-based			
1.5	Parramatta Road Corridor Urban Transformation Strategy	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.6	Implementation of North West Priority Growth Area Land Use and Infrastructure Implementation Plan	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.7	Implementation of Greater Parramatta Priority Growth Area Interim Land Use and Infrastructure Implementation Plan	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.8	Implementation of Wilton Priority Growth Area Interim Land Use and Infrastructure Implementation Plan	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.9	Implementation of Glenfield to Macarthur Urban Renewal Corridor	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.10	Implementation of Western Sydney Aerotropolis Plan	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.11	Implementation of Bayside West Precincts 2036 Plan	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.12	Implementation of	Not applicable, does	Not applicable.

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	Planning Principles for the Cooks Cove Precinct	not apply to the Temora Local Government Area.	
1.13	Implementation of St Leonards and Crows Nest 2036 Plan	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.14	Implementation of Greater Macarthur 2040	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.15	Implementation of the Pyrmont Peninsula Place Strategy	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.16	North West Rail Link Corridor Strategy	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.17	Implementation of the Bays West Place Strategy	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.18	Implementation of the Macquarie Park Innovation Precinct	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.19	Implementation of the Westmead Place Strategy	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.20	Implementation of the Camellia-Rosehill Place Strategy	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.21	Implementation of South West Growth Area Structure Plan	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
1.22	Implementation of the Cherrybrook Station	Not applicable, does not apply to the	Not applicable.

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	Place Strategy	Temora Local Government Area.	
2. Design and Place [This Focus Area was blank when the Directions were made]			
3. Biodiversity and Conservation			
3.1	Conservation Zones	Yes, as this Direction applies to all Planning Proposals.	The Planning Proposal is consistent with this Direction because it does not involve land identified as environmentally sensitive and does not seek to reduce the environmental protection standards that apply to the land.
3.2	Heritage Conservation	Not applicable	The Planning Proposal is consistent with this direction because it does not affect existing provisions within the LEP relating to the protection of known European and Aboriginal heritage.
3.3	Sydney Drinking Water Catchment	Not applicable, as the land is not located within the Sydney Drinking Water Catchment.	Not applicable.
3.4	Application of C2 and C3 Zones and Environmental Overlays in Far North Coast LEPs.	Not applicable, does not apply to the Temora Local Government Area.	Consistent because the planning proposal has regard for the two DUAP documents referenced in this Direction.
3.5	Recreation Vehicle Areas	Yes, as this Direction applies to all Planning Proposals.	The Planning Proposal is consistent with this direction because it does not advocate the designation of the subject land as a recreation vehicle area pursuant to an order in force under section 11 (1) of the Recreation Vehicles Act 1983.
3.6	Strategic Conservation Planning	Not applicable, as the land is not identified as avoided land or a strategic conservation area under State Environmental Planning Policy (Biodiversity and	Not applicable.

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		Conservation) 2021.	
3.7	Public Bushland	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
3.8	Willandra Lakes Region	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
3.9	Sydney Harbour Foreshores and Waterways Area	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
3.10	Water Catchment Protection	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
4. Resilience and Hazards			
4.1	Flooding	Yes	<p>The Planning Proposal seeks to rezone land from a rural zone to a village and large lot residential zones. The provisions of Direction 4.1 apply as the site is identified within the Aria Park and Springdale Floodplain Risk Management Study and Plan 2024.</p> <p>Notwithstanding, the Planning Proposal is considered to be justifiably inconsistent with the aims and objectives of this Direction for the reasons outlined below: The proposal will not contain provisions that apply to the flood planning area which:</p> <ul style="list-style-type: none"> (a) permit development in floodway areas, (b) permit development that will result in significant flood impacts to other properties, (c) permit development for the purposes of residential accommodation in high hazard areas, (d) permit a significant increase in the

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			<p>development and/or dwelling density of that land,</p> <p>(e) permit development for the purpose of centre-based childcare facilities, hostels, boarding houses, group homes, hospitals, residential care facilities, respite day care centres and seniors housing in areas where the occupants of the development cannot effectively evacuate,</p> <p>(f) permit development to be carried out without development consent except for the purposes of exempt development or agriculture. Dams, drainage canals, levees, still require development consent,</p> <p>(g) are likely to result in a significantly increased requirement for government spending on emergency management services, flood mitigation and emergency response measures, which can include but are not limited to the provision of road infrastructure, flood mitigation infrastructure and utilities, or</p> <p>(h) permit hazardous industries or hazardous storage establishments where hazardous materials cannot be effectively contained during the occurrence of a flood event.</p> <p>The planning proposal is in accordance with a floodplain risk management study or plan adopted by the relevant council in accordance with the principles and guidelines of the Floodplain Development Manual 2005,</p>
4.2	Coastal Management	Not applicable as the subject land is not located in a coastal management area.	Not applicable.
4.3	Planning for Bushfire Protection	Not applicable as the subject land is not mapped as bushfire prone.	Not applicable.
4.4	Remediation of	Yes, as this Direction	The Planning Proposal is consistent with

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 Rezoning RU1 Primary Production land to R5 Large Lot Residential, RU1 Primary Production to RU5 Village and Rezoning R5 Large Lot Residential land to RU1 Primary Production– Ariah Park*

	Contaminated Land	applies to all Planning Proposals.	<p>the aims of this direction despite seeking to rezone land that is currently zoned RU1 Primary Production.</p> <p>In accordance with the requirements of this Direction, a Preliminary Site Investigation has been prepared.</p> <p>The PSI determined that the site does not pose an unacceptable risk to the proposed village zoning and future residential use.</p> <p>See PSI in Appendix B for further details.</p>
4.5	Acid Sulphate Soils	Not applicable, as the subject land is not identified as containing acid sulphate soils.	Not applicable.
4.6	Mine Subsidence & Unstable Land	Not applicable, as the subject land is not within a Mine Subsistence District.	Not applicable.
5. Transport and Infrastructure			
5.1	Integrating Land Use and Transport	Yes, as the Planning Proposal relates to urban land.	<p>The Planning Proposal is consistent with this Direction as it is seeking to rezone land for village and large lot residential purposes.</p> <p>The subsequent development of land is anticipated to improve access to housing and employment accessible by walking and cycling, given the location of these parcels being within 0.5 - 1 kilometre of the centre of the village of Ariah Park. The strategic location of this land will result in reduced car dependency to some degree, thereby increasing efficient movement of vehicles.</p>
5.2	Reserving Land for Public Purposes	Yes, as this Direction applies to all Planning Proposals.	The Planning Proposal is consistent with this Direction because it does not create, alter or reduce any provisions relating to land for public acquisition purposes.
5.3	Development Near Regulated Airports and	Not applicable, the planning proposal	Not applicable.

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	Defence Airfields	does not seek to create, alter or remove a zone or a provision relating to land near a regulated airport which includes a defence airfield.	
5.4	Shooting Ranges	Not applicable, as the subject land is not located in the vicinity of a shooting range.	Not applicable.
6. Housing			
6.1	Residential Zones	Yes, as the Planning Proposal relates to land zoned RU5 Village zone, which permits residential accommodation with consent.	<p>The total area of land included within the Planning Proposal is approximately 81.4 hectares, of which approximately 27.2 hectares would be zoned RU5 Village zone, 36.1 hectares would be zoned R5 Large Lot Residential zone, and 18.1 hectares would be zoned RU1 Primary Production zone. The Planning Proposal is consistent with this Direction as it seeks to rezone 27.2 hectares of land to Village zone, which permits residential accommodation, with consent and rezone 36.1 hectares of land to Large Lot Residential zone. This will provide a variety of lot sizes to accommodate a variety of housing type providing for existing and future needs.</p> <p>The proposed zoning for the RU5 Village zone is consistent with existing land uses and will enable the potential of additional residential development as infill development. The provision of the R5 Large Lot Residential land is an improved location compared to the existing R5 zoned land, which has not progressed since being rezoned in 2010. The new proposed R5 zone will complement the existing village zone and will provide a natural boundary for village growth. The existing R5 zoned land is proposed to be</p>

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			zoned back to RU1 Primary Production, which is consistent with its existing use and lot boundaries.
6.2	Caravan Parks & Manufactured Home Estates	Yes, as this Direction applies to all Planning Proposals	The Planning Proposal is consistent with this Direction as it does not reduce the opportunities for caravan parks and manufactured homes estates on the subject land.
7. Industry and Employment			
7.1	Business and Industrial Zones	Yes, as the Planning Proposal seeks to facilitate commercial development.	The Planning Proposal is consistent with the objectives of this Direction as it will encourage employment growth and investment by rezoning additional land for village purposes, which includes businesses, commercial and light industrial developments, which are permitted with consent in this zone.
7.2	Reduction in non-hosted short term rental accommodation period	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.
7.3	Commercial and Retail Development along the Pacific Highway, North Coast	Not applicable, as the subject land is not located within proximity to the Pacific Highway.	Not applicable.
8. Resources and Energy			
8.1	Mining, Petroleum Production and Extractive Industries	Not applicable as the Planning Proposal does not impact on mining, petroleum or extractive industries.	The subject planning proposal will not (a) prohibit the mining of coal or other minerals, production of petroleum, or winning or obtaining of extractive materials, or (b) restrict the potential development of resources of coal, other minerals, petroleum or extractive materials which are of State or regional significance by permitting a land use that is likely to be incompatible with such development.

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9. Primary Production			
9.1	Rural Zones	Yes, as the Planning Proposal will affect land within an existing or proposed rural zone.	<p>The Planning Proposal seeks to rezone land from a rural zone to a village and large lot residential zones and therefore the provisions of Direction 9.1 apply.</p> <p>Notwithstanding, the Planning Proposal is considered to be justifiably inconsistent with the aims and objectives of this Direction for the reasons outlined below:</p> <ul style="list-style-type: none"> • The proposed rezonings sought by this Planning Proposal are justified and consistent with the recommendations of the Temora Shire Housing Strategy, which identified the need to rezone additional land in Aria Park village • The rezoning of this land is consistent with the general land use pattern and zoning of adjoining land and will result in a more logical zoning layout whilst allowing for coordinate growth and development. • In some instances, such as Council's depot site, the proposed rezonings seek to reflect the actual use of the land, which is not currently being used for agricultural purposes. • The land is highly fragmented and undersized with land parcels ranging in size from 0.27ha up to 9ha. The relatively small size of these parcels make it very difficult to use the land for productive agricultural purposes. • The land is located immediately adjacent to the existing Aria Park village • The inconsistency with this Direction is considered of minor significance as it seeks to rezone approximately 81.4 hectares, of which approximately 27.2 hectares would be zoned RU5 Village zone, 36.1 hectares would be zoned R5 Large Lot Residential zone, and 18.1 hectares would be zoned RU1 Primary Production zone. This provides an overall

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			<p>increase in urban zoned land of 63.3 hectares. However, the amendments to zoning are seeking to, in general, align zones with existing land uses and create modest levels of additional housing and business opportunities in Ariaah Park village.</p> <p>See response to Direction 9.2 below for further details.</p>
9.2	Rural Lands	<p>Yes, as the Planning Proposal will affect land within an existing or proposed rural zone.</p>	<p>The Planning Proposal seeks to rezone land from a primary production zone to a village zone, which permits residential accommodation, business and light industries, and from a primary production zone to a large lot residential land. Therefore, the provisions of Direction 9.2 apply.</p> <p>Notwithstanding, the Planning Proposal is considered to be justifiably inconsistent with the aims and objectives of this Direction for the reasons outlined below:</p> <ul style="list-style-type: none"> • The proposed rezonings sought by this Planning Proposal are justified and consistent with the recommendations of the Temora Shire Council Residential Land Use Strategy 2019, prepared by Premise for Temora Shire Council, which seeks to rezone land, currently zoned primary production, to a village zone, which is more consistent with the existing use of this land on the northern and western fringe of Ariaah Park village, which already includes 13 dwellings on lots ranging in size from 2500sqm to 4 hectares, and two agricultural services businesses. In addition, the proposed R5 Large Lot Residential zoned land already contains three existing dwellings on lots that range in size from 3.4 hectares to 8.9 hectares. • The proposal also seeks to rezone 18.1 hectares of land to RU1 Primary Production zone, as the current zoning of

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		<p>R5 Large Lot Residential zone has not delivered any additional residential development in the 14 years since this land was rezoned to support this additional residential development.</p> <p>The Planning Proposal still retains consistency with the objectives of this Direction as follows:</p> <ul style="list-style-type: none"> • The proposed rezoning although reducing the amount of rural zoned land will continue to protect the agricultural production value of rural land. Specifically, the land to be rezoned is already urbanised and fragmented and separated from other surrounding rural land. • The land proposed to be rezoned is not considered to be state significance and will not adversely affect the social, economic and environmental welfare of the State. • The proposed land to be rezoned is already highly fragmented and adjoins other urban zoned land. Consequently, the rezoning of this land is not expected to create any land use conflicts with adjoining rural zoned land as it is well separated from this land by defined boundaries such as roadways. • The rezoning of this land is not expected to adversely affect the viability of adjoining rural zoned land as it largely adjoins rural lifestyle/hobby farms and/or urban land. • The proposal will not detract from the actions outlined in the NSW Right to Farm Policy. <p>The Planning Proposal also responds to the matters for consideration of this Direction as follows:</p> <ul style="list-style-type: none"> • The proposed outcomes sought by this Planning Proposal are generally consistent with relevant state, regional and local strategic plans that seek to encourage population and housing growth within
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			<p>defined areas.</p> <ul style="list-style-type: none"> • The subject land proposed to be rezoned is considered to be of low agricultural significance and has traditionally only been used for low-scale broadacre grazing and cropping. • The subject land proposed to be rezoned does not contain any environmental features such as biodiversity, heritage or water resources. Adjoining land to the north of Lot 117 DP 750852, identified as having biodiversity value in the Temora LEP 2010 will not be impacted by the proposed zoning change. Future development can be suitably sited away from the vegetation boundary. • The proposed rezoning of the land is considered appropriate given the natural and physical features of the land. • The proposed rezonings will not adversely affect the ability of adjoining landowners to continue undertaking agricultural activities. <p>The land will not result in the fragmentation of productive agricultural land, but rather seeks to rezoning land that is already highly fragmented and surrounded by urban development.</p> <ul style="list-style-type: none"> • The proposed rezonings will have an overall positive social, economic and environmental impact on the local community. <p>See response to Direction 9.1 for further details.</p>
9.3	Oyster Aquaculture	Not applicable as the subject site is not identified as a 'Priority Oyster Aquaculture Area' and is not identified in the NSW Oyster Industry Sustainable	Not applicable.

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		Aquaculture Strategy (2006)	
9.4	Farmland of State & Regional Significance on the NSW Far North Coast	Not applicable, does not apply to the Temora Local Government Area.	Not applicable.

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Village and Rezoning R5 Large Lot Residential land to RU1 Primary Production– Aria Park*

14.2 NSW HEAVY VEHICLE ACCESS POLICY

File Number: REP24/453
Author: Town Planner
Authoriser: Director of Environmental Services
Attachments: Nil

REPORT

The NSW Government has released a draft policy *The NSW Heavy Vehicle Access Policy: Safe, productive and sustainable road freight, April 2024*, which is on public exhibition until 31 May 2024.

The NSW Heavy Vehicle Access Policy (HVAP) was originally released in 2018 to provide a strategic approach to heavy vehicles access in NSW. The policy is being reviewed to respond to changing markets, emerging technologies and the increasing utilisation of freight.

It is intended to drive the improved use of telematics, data and other technology solutions to streamline access decision-making and support building a future focused network. This is intended to be achieved in partnership with the freight industry, local councils, agencies and key stakeholders who have provided feedback and lessons learned and create efficient, resilient supply chains that support the development of successful places and economy for NSW. A copy of the draft policy is provided under separate cover.

An initial review of the policy indicates that the implications for Temora Shire should it be adopted in its current form is that the size of heavy vehicles on our roads could increase from 30 m PBS level 2B trucks to PBS level 3, possibly PBS 4 with lengths of 42 – 60m. The increased size of heavy vehicles will have further implications on the quality of roads, social amenity of Hoskins Street, access to key grain receival sites, effluent from livestock trucks and conflicts with Council preferred streetscape.

It is recommended that a submission be made on the draft policy highlighting these concerns.


RESOLUTION 74/2024

Moved: Cr Jason Goode
Seconded: Cr Belinda Bushell

It was resolved that Council make a submission on the draft policy the NSW Heavy Vehicle Access Policy: Safe, productive and sustainable road freight.

CARRIED

Report by Claire Golder

15 ADMINISTRATION AND FINANCE**15.1 DRAFT FEES & CHARGES - 2024/2025****File Number:** REP24/393**Author:** Director of Administration & Finance**Authoriser:** Director of Administration & Finance**Attachments:** 1. Fees & Charges [↓](#) **REPORT**

The draft Fees & Charges for 2024/2025 are presented for consideration and required to be placed on public exhibition for 28 days.

RESOLUTION 75/2024

Moved: Cr Belinda Bushell

Seconded: Cr Jason Goode

It was resolved that the Draft Fees & Charges for 2024/2025 be placed on public exhibition for comment for 28 days.

CARRIED***Report by Elizabeth Smith***

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Aerodrome Annual Lease/Hire Fees				
Hangar & Annex - Aero Club	3,636.36	3,736.36	Yes	4,110.00
Airport Usage & Airside Maintenance Fees				
Agricultural - Airport Usage Fee (per day per operator aircraft)	404.55	427.27	Yes	470.00
Frequent Commercial - Landing fee per tonne of aircraft weight per landing (by negotiation, minimum 1 tonne, charged periodically)	10.91	10.91	Yes	12.00
Infrequent Commercial - Landing fee per tonne of aircraft weight per landing (minimum 1 tonne) <i>Volume users by negotiation</i>	10.91	10.91	Yes	12.00
Non-aviation use - Airport usage fee per hour	909.09	909.09	Yes	1,000.00
Non-aviation use - Airport usage fee per day	4,545.45	4,545.45	Yes	5,000.00
Non-aviation use - Taxiway Hire (400m inc. Agricultural Apron) - per day		1,181.82	Yes	1,300.00
Airpark Landowner - Airside (Airport) Maintenance fee per lot per annum	404.55	418.18	Yes	460.00
Animal Control Fees				
Lifetime Registration - set by OLG and advised in July each year.				
Dogs:				
Desexed (by relevant age)	69.00	69.00	No	69.00
Desexed - Pensioner Concession (by relevant age)	29.00	29.00	No	29.00
Desexed - sold by pound or shelter	-	-	No	-
Not Desexed or desexed after relevant age	234.00	234.00	No	234.00
Not Desexed - vet recommended	69.00	69.00	No	69.00
Not Desexed - vet recommended - pensioner	29.00	29.00	No	29.00
Not Desexed - Recognised Breeder	69.00	69.00	No	69.00
Working Dogs, assistance animals (under 6 mths), dogs in service of State	-	-	No	-
Additional annual permit for restricted breeds or dangerous dogs	206.00	206.00	No	206.00
Registration late fee	19.00	19.00	No	19.00
Cats:				
Desexed or Not Desexed	59.00	59.00	No	59.00
Desexed or Not Desexed - Eligible Pensioner	29.00	29.00	No	29.00
Desexed - sold by Pound or Shelter	-	-	No	-
Not Desexed - vet recommended	59.00	59.00	No	59.00
Not Desexed - vet recommended - pensioner	29.00	29.00	No	29.00
Not Desexed - recognised breeder	56.00	56.00	No	56.00
Additional annual charge if not desexed by 4mths*	85.00	85.00	No	85.00
Registration late fee	19.00	19.00	No	19.00
<i>* Members of recognised breeder organisations and recognised breeders exempt if cat is kept for breeding purposes. Exemption also applies to cats not desexed due to vet recommendation.</i>				
Pound Release Fee				
Fee per Day	23.00	24.00	No	24.00
Impoundment Fee	35.00	35.00	No	35.00
Surrender Animal Fee	55.00	60.00	No	60.00
Microchipping	70.00	75.00	No	75.00
Registration as per CAA above	75.00	80.00	No	80.00
Surrender Animal - Euthanase	55.00	60.00	No	60.00
Stock Impoundment & Sustainance Fees				
Stock Impoundment Fee	Actual Cost + 10%	Actual Cost + 10%	No	Exclusive
Sustainance Fees (large stock/head/day)	28.00	30.00	No	30.00
Sustainance Fees (small stock/head/day)	11.50	12.00	No	12.00
Ranger Emergency Call Out Fee per hour	81.82	86.36	Yes	95.00
Vehicle/Trailer Impoundment Fee	Actual Cost + 10%	Actual Cost + 10%	No	Exclusive
Ariah Park Swimming Pool				
Summer Membership Fees - Annual:				
Adult	95.45	100.00	Yes	110.00
Child/Concession	68.18	72.73	Yes	80.00
Family	159.09	163.64	Yes	180.00
Casual Admission:				
Adult	3.64	3.64	Yes	4.00

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Child over 5yrs/Concession	2.27	2.27	Yes	2.50
Child under 5yrs	0.91	0.91	Yes	1.00
Family Day Pass	11.82	11.82	Yes	13.00
Non-swimmer	0.91	0.91	Yes	1.00
Ariah Park Central School	409.09	409.09	Yes	450.00
Ariah Park Swimming Pool Committee Council Contribution	15,372.73	16,140.91	Yes	17,755.00
Arts Precinct Fees				
License Fee				
Temora and District Visual Arts Committee (TADVAC) - expires 30/06/2024 (new agreement not finalised)	3,000.00	3,000.00	Yes	3,300.00
Public Meeting Room				
Arts Groups & Committees of Council	Free	Free		Free
Other Hirers - per hour	18.18	18.18	Yes	20.00
Other Hirers - half day (4hrs)	36.36	36.36	Yes	40.00
Other Hirers - full day (8hrs)	54.55	59.09	Yes	65.00
Cleaning Bond for Other Hirers	50.00	55.00	No	55.00
Arts Centre				
Work Space 1 - old scout hall:				
Half Day (4hrs including set up)	41.82	44.55	Yes	49.00
Full day (8hrs including set up)	63.64	66.36	Yes	73.00
Work Space 2 - wet arts space:				
Half Day (4hrs including set up)	41.82	44.55	Yes	49.00
Full day (8hrs including set up)	63.64	66.36	Yes	73.00
Work Space 3 - printing studio:				
Half Day (4hrs including set up)	41.82	44.55	Yes	49.00
Full day (8hrs including set up)	63.64	66.36	Yes	73.00
Outdoor Space				
Half Day (4hrs including set up)	20.91	21.82	Yes	24.00
Full day (8hrs including set up)	31.82	31.82	Yes	35.00
Artist in Residence Program - per week	84.55	88.18	Yes	97.00
Individual Users				
Full day (8hrs including set up) - per space, per person	20.91	21.82	Yes	24.00
Caravan Parks				
Temora Caravan Park - Junee Rd (per night)				
Unpowered Tent Site	22.73	27.27	Yes	30.00
Powered Caravan Site	27.27	31.82	Yes	35.00
<i>Included occupancy and maximum occupancy on all tent and caravan sites is 6 people</i>				
Temora Airfield Park				
Lease of Temora Airfield Caravan Park & Cabins - lease expires 30/6/2025	13,000.00	13,000.00	Yes	14,300.00
Cemetery Fees				
Temora (see new fee structure below)				
Child grave - Single Plaque & Depth	1,940.91	-	Yes	-
Lawn Cemetery - Burial Fee, Plaque & Vase	2,422.73	-	Yes	-
Saturday Morning - Lawn Cemetery	3,168.18	-	Yes	-
Lawn Cemetery - Reopen Grave	1,586.36	-	Yes	-
Lawn Cemetery - Reopen Saturday	2,422.73	-	Yes	-
Lawn Cemetery - Reservation Deposit	3,645.45	-	No	-
Lawn Cemetery - Excavation Fee	1,154.55	-	Yes	-
Monumental Section - Cemetery Plot	600.00	-	Yes	-
New Monumental - Excavation Fee (where applicable)	1,190.91	-	Yes	-
New Monumental - Interment Fee	872.73	-	Yes	-
Monumental - Grave Reopening (all cemeteries)	1,495.45	-	Yes	-
Old Cemetery - Destitute Grave	490.91	-	Yes	-
Plaque Only	636.36	-	Yes	-
Columbarium - Niche & Plaque	822.73	-	Yes	-
Reservation Deposit - Columbarium	1,236.36	-	No	-
Ariah Park (see new fee structure below)				
Child Grave - single plaque & depth	2,140.91	-	Yes	-
Excavation Fee (where applicable)	1,495.45	-	Yes	-
Grave Plot	786.36	-	Yes	-

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Grave Plot Reservation Deposit	786.36	-	No	-
Lawn Cemetery - Plot	2,677.27	-	Yes	-
Lawn Cemetery - Reopen	1,868.18	-	Yes	-
Lawn Cemetery - Reopen Saturday	2,754.55	-	Yes	-
Lawn Cemetery - Reservation Deposit	3,645.45	-	No	-
Saturday Morning - Lawn Cemetery	3,336.36	-	Yes	-
Monumental Grave - Reopening	1,495.45	-	Yes	-
Trungley Hall (see new fee structure below)				
Excavation Fee (where applicable)	1,586.36	-	Yes	-
Monumental Grave-Reopening	1,495.45	-	Yes	-
Maintenance Fee	468.18	-	Yes	-
Cemetery Fees - New fee structure as at 1/7/2024				
Child Grave - Burial Fee, Plaque & Vase (under 12 yrs)	-	2,036.36	Yes	2,240.00
Columbarium - Niche & Plaque **	-	863.64	Yes	950.00
Columbarium - Reservation Deposit	-	1,425.00	No	1,425.00
Lawn Cemetery - Burial Fee, Plaque & Vase **	-	2,545.45	Yes	2,800.00
Lawn Cemetery - Reopen & Plaque (detachable or bookstyle only) **	-	1,663.64	Yes	1,830.00
Lawn Cemetery - Reservation Deposit	-	3,820.00	No	3,820.00
Lawn Cemetery (Interment of Ashes) - Burial Fee, Plaque & Vase **	-	2,545.45	Yes	2,800.00
Lawn Cemetery (Interment of Ashes) - Existing grave (interment only) **	-	104.55	Yes	115.00
Lawn Cemetery (Saturday morning) - Burial Fee, Plaque & Vase **	-	3,181.82	Yes	3,500.00
Lawn Cemetery (Saturday morning) - Reopen & Plaque (detachable or bookstyle only) **	-	2,081.82	Yes	2,290.00
Monumental - Burial Fee **	-	1,190.91	Yes	1,310.00
Monumental Reservation - Ariah Park only	-	1,785.00	No	1,785.00
** The following proposed Interment Service Levies may be added to the above fees				
Interment Services Levy - per Ash Interment	-	63.00	No	63.00
Interment Services Levy - per Burial	-	156.00	No	156.00
Additional Charges (where applicable)				
Plaque refurbishment	-	Actual Cost	Yes	Exclusive + GST
Plaque only	-	Actual Cost	Yes	Exclusive + GST
Events - Fees & Charges				
Road Closure Application	115.00	120.00	No	120.00
Event Application	55.00	60.00	No	60.00
Employee Costs - as per Private Works charges	Actual Cost	Actual Cost		
	(incl on-cost)	(incl on-cost)	Yes	Exclusive + GST
Road Signage if required	55.00	59.00	Yes	65.00
Plant usage costs - as per Private Works charges	Actual Cost	Actual Cost	Yes	Exclusive + GST
Red Garbage Bin Hire for Events (Temora Urban Area Only)	9.09	10.00	Yes	11.00
Garbage Collection Fees - annual charge				
Domestic Waste Collection Service - per bin @ 1 collection per week	290.80	305.30	No	305.30
Rural Garbage Charge - per bin @ 1 collection per week (only available on approval)	340.80	355.30	No	355.30
Commercial Waste Collection Service - per bin @ one collection per week	290.80	305.30	No	305.30
Vacant Land (where service is available)	20.00	30.00	No	30.00
Garbage Disposal Fees				
Sale of Big Bins				
New 240l - for use with collection service	90.00	95.00	No	95.00
New 240l - not for use with collection service	90.00	95.00	Yes	104.50
Waste Disposal Charges at Temora Tip				
240L Bin / 44 Gal Drum	4.55	5.45	Yes	6.00
Articulated Vehicle/Garbage Truck	486.36	509.09	Yes	560.00
Large Trailer/Extended Sides/Small Truck (single axle) up to 5 m3	36.36	40.91	Yes	45.00
Large Truck - Between 9 & 18 m3	140.91	150.00	Yes	165.00
Medium Truck - Between 5 & 9 m3	72.73	77.27	Yes	85.00
Minimum Charge	4.55	5.45	Yes	6.00
Sedan	4.55	5.45	Yes	6.00
Utility/Box Trailer/Station Wagon / Panel Van	9.09	13.64	Yes	15.00
Large Animal (horse, cow)	45.45	45.45	Yes	50.00
Small/Medium Animal (dog, cat, sheep) / Offal (per bag/container)	9.09	13.64	Yes	15.00
Small / Medium Animal (dog, cat, sheep)	9.09	13.64	Yes	15.00
Tyres - Light Truck / 4 Wheel Drive	18.18	18.18	Yes	20.00

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Tyres - Tractor	86.36	90.91	Yes	100.00
Tyres - Car / Trailer	9.09	9.09	Yes	10.00
Fridge / Freezer (degassed)	9.09	13.64	Yes	15.00
Washing machine/ Dryer/Stove	9.09	13.64	Yes	15.00
Mattresses	18.18	18.18	Yes	20.00
Asbestos per M3	190.91	200.00	Yes	220.00
Car Bodies	54.55	59.09	Yes	65.00
Book of 5 Prepaid Vouchers	36.36	54.55	Yes	60.00
Commercial Operators e.g. Cleanaway M3	486.36	509.09	Yes	560.00
Septic Tank/Grease Trap Pumpout	72.73	77.27	Yes	85.00
Reclaim Services at Tip - per month (Contract - expires 31/3/2025)	650.00	650.00	Yes	715.00
Waste Disposal Charges at Arah Park Tip				
Utility/Box Trailer/Station Wagon / Panel Van	9.09	13.64	Yes	15.00
Large Trailer/Extended Sides/Small Truck (single axle) up to 5 m3	36.36	40.91	Yes	45.00
Medium Truck - Between 5 & 9 m3	72.73	77.27	Yes	85.00
Large Truck - Between 9 & 18 m3	140.91	150.00	Yes	165.00
Health Act Inspection Fees				
Premises Inspection Administration Fee	115.00	120.00	No	120.00
Health & Food Premises-Inspection Fees -Per Hour	165.00	175.00	No	175.00
Mortuary	280.00	295.00	No	295.00
Hire of Room Fees				
Council Chambers/Committee Room				
For Community Use	Free	Free		Free
For Commercial Purposes (excl Phone and Information Technology)	68.18	72.73	Yes	80.00
Library Training Room				
For Student/Study Use - Per Hour		4.55	Yes	5.00
For Student/Study Use - Per Day		27.27	Yes	30.00
For Community Use - Per Hour		10.91		12.00
For Community Use - Per Day		65.45	Yes	72.00
For Commercial Use - Per Hour		13.64		15.00
For Commercial Use - Per Day		81.82	Yes	90.00
Pinnacle Consultation Room				
Per Hour	10.00	10.00	Yes	11.00
Per Day	50.00	50.00	Yes	55.00
Pinnacle Large Meeting Room				
Per Hour	14.55	15.45	Yes	17.00
Per Day	59.09	63.64	Yes	70.00
Pinnacle Recreation Room				
Per Hour	10.00	10.00	Yes	11.00
Per Day	50.00	50.00	Yes	55.00
Pinnacle Services Fees				
Aged Care Services				
Transport Service Charges - Bus				
Temora Shire - Wagga Return	20.00	25.00	No	25.00
Temora Town trip - Return	5.00	6.00	No	6.00
Temora Town trip Arah Park/Springdale - Return	15.00	15.00	No	15.00
Transport Service Charges - Sedan (Per Client)				
Elsewhere Per KM	1.20	1.25	No	1.25
Temora Shire - Albury/Canberra	95.00	100.00	No	100.00
Temora Shire - Cootamundra	25.00	30.00	No	30.00
Temora Shire - Wagga	50.00	50.00	No	50.00
Temora Shire - Young	50.00	50.00	No	50.00
Temora Shire - Griffith	75.00	80.00	No	80.00
Temora Shire - Harden	50.00	50.00	No	50.00

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Temora Shire - Junee	25.00	30.00	No	30.00
Temora Shire - Leeton	70.00	75.00	No	75.00
Temora Shire - Narrandera	55.00	55.00	No	55.00
Temora Shire - Orange	95.00	100.00	No	100.00
Temora Shire - West Wyalong	45.00	45.00	No	45.00
Cootamundra Shire - Canberra	75.00	80.00	No	80.00
Cootamundra Shire - Albury	95.00	100.00	No	100.00
Cootamundra Shire - Wagga	50.00	50.00	No	50.00
Cootamundra Shire - Young	25.00	30.00	No	30.00
Cootamundra Shire - Griffith	95.00	100.00	No	100.00
Cootamundra Shire - Junee	25.00	30.00	No	30.00
Cootamundra Shire - Orange	95.00	100.00	No	100.00
Cootamundra Shire - Harden	20.00	25.00	No	25.00
Home Maintenance Fees				
Handyman Service per hour	16.00	17.00	No	17.00
Home Modifications (material cost & Labour contribution)	\$16/hr + materials	\$16/hr + materials	No	\$16/hr + materials
Day Program Fees				
Per Session	11.00	11.00	No	11.00
Laundry Service Charges per Load				
Other Services (negotiated on capacity to pay)	8.50	8.50	No	8.50
Social Support				
In home (per hour with support worker)	5.50	16.00	No	16.00
Out of Home - shopping assistance etc (per hour with support woker)	5.50	16.00	No	16.00
Other Fees				
Domestic Assistance - general housekeeping & unaccompanied shopping (per hour)	11.00	16.00	No	16.00
Personal Care assist with self-care/self-adminstration of medication (per hour)	11.00	16.00	No	16.00
Meals on Wheels				
Frozen Meals - Temora & Leeton				
Soup	2.90	3.20	No	3.20
Petite Meals (Small meals)	5.50-5.90	6.50-7.00	No	6.50-7.00
Main Meals	6.60-8.10	7.80-8.60	No	7.80-8.60
Desserts	3.10-3.80	3.60-3.80	No	3.60-3.80
Christmas Meal	TBA	TBA	No	TBA
Christmas Dessert	TBA	TBA	No	TBA
<i>Menu updated quarterly and priced per supplier</i>				
Administration Charge (per meal)	6.00	6.00	Yes	6.60
Home Care Packages				
<i>As per the prices advertised on the My Aged Care website</i>				
NDIS Packages				
<i>As per the NDIS Price Guide issued by the National Disability Insurance Agency and updated throughout the financial year</i>				
Land Rates				
Farmland				
cents in the \$	0.00104	0.001088	No	0.001088
minimum	222.00	232.00	No	232.00
Residential Temora				
cents in the \$	0.00416	0.004353	No	0.004353
base	259.00	271.00	No	271.00
Residential Ariah Park				
cents in the \$	0.00473	0.00495	No	0.004950
base	215.00	225.00	No	225.00
Residential Springdale				
cents in the \$	0.00273	0.002857	No	0.002857

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
base	135.00	141.00	No	141.00
Residential Rural				
cents in the \$	0.00091	0.000952	No	0.000952
base	241.00	252.00	No	252.00
Residential Temora Aviation				
cents in the \$	0.00477	0.004992	No	0.004992
base	89.00	93.00	No	93.00
Business Temora Hoskins St				
cents in the \$	0.02760	0.028883	No	0.028883
base	-	-	No	-
Business Temora Town				
cents in the \$	0.01309	0.013699	No	0.013699
base	-	-	No	-
Business Temora Aviation				
cents in the \$	0.0053	0.005546	No	0.005546
base	89.00	93.00	No	93.00
Business Ariah Park				
cents in the \$	0.00591	0.006185	No	0.006185
base	249.00	260.50	No	260.50
Business Other				
cents in the \$	0.002	0.002093	No	0.002093
base	82.00	86.00	No	86.00
Interest on Overdue Rates & Charges - set by OLG in June each year	9.00%	10.50%	No	10.50%
Copy of Rates Notice	9.09	9.09	Yes	10.00
Library Fees				
The following charges have been set by Riverina Regional Library				
Inter Library Loan search fee	4.00	4.00	Yes	4.40
Inter Library Loan – fee for loan requests from non-reciprocal libraries	25.91	25.91	Yes	28.50
Library Loan from overseas	Actual Cost	Actual Cost	Yes	Exclusive + GST
Inter Library Loan – Rush Fee	47.27	47.27	Yes	52.00
Inter Library Loan – Express Fee	64.09	64.09	Yes	70.50
Reservation Fee	1.00	1.00	No	1.00
<i>An exemption applies to reservations placed under the following member categories: Book Clubs; Branch; Home Library; Hospitals & Nursing Homes and/or any specified categories in the RRL Membership Policy.</i>				
Replace Lost Member Card	2.00	2.00	No	2.00
	10.00 + replacement	10.00 +		
Replacement Charge for lost/damaged collection item	cost	replacement cost	No	Exclusive
Replace lost or damaged CD/DVD case (One-Time CD/DVD/MP3 cases)	3.00	3.00	Yes	3.30
Library Bags	1.82	1.82	Yes	2.00
Mobile Library - A4 printing/photocopying (b&w)	0.18	0.18	Yes	0.20
Mobile Library - A4 printing/photocopying (colour)	0.91	0.91	Yes	1.00
Programs – depending on content	2.00 – 50.00	2.00 – 50.00	No	2.00 – 50.00
Visitor and Non-Resident* Membership Fee (non-refundable) – valid for 12 months (limit 4 physical loans at one time and no access to eResources) *Person without a current Public Library Membership in NSW	31.82	31.82	Yes	35.00
RRL membership for Victorian residents of Wahgunyah and Yarrawonga - limited membership	Nil	Nil	Yes	Nil
RRL Book Club Membership Fee (per club of up to 10 members)	363.64	363.64	Yes	400.00
Replacement Charge for Lost/Damaged Book Club Collection Items	36.36	36.36	Yes	40.00
Mother Shiptons Charges				
Mother Shipton's & VL Gallery, terrace & grounds (excludes kitchen)	227.27	240.91	Yes	265.00
Mother Shipton's	34.55	36.36	Yes	40.00
Kitchen	59.09	59.09	Yes	65.00
Crockery/cutlery/glassware	22.73	22.73	Yes	25.00
Tablecloths (per cloth)	5.45	6.36	Yes	7.00

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Cleaning per hour (if venue not left as found)	59.09	59.09	Yes	65.00
Bundawarra Centre - Staff Kitchen				
Committees of Council	Free	Free		Free
Other hirers - per hour	18.18	18.18	Yes	20.00
Other Hirers - half day (4hrs)	36.36	36.36	Yes	40.00
Other Hirers - full day (8hrs)	54.55	59.09	Yes	65.00
Nixon Park Club House Charges				
These charges are collected by the Temora Australian Football Club Inc & the Temora & District Cricket Association. These organisations are not registered for GST.				
Hire of Club House, Kitchen & BBQ - per event	200.00	200.00	No	200.00
Hire of Club House only - per event	50.00	50.00	No	50.00
Hire of Kitchen only - per event	150.00	150.00	No	150.00
Hire of BBQ only - per event	By negotiation	By negotiation		By negotiation
Refundable Bond (forfeited if facility left unclean)	150.00	150.00	No	150.00
Other Sundry Fees & Charges				
Abandoned Shopping Trolley Fee	65.00	68.18	Yes	75.00
Dishonour Fees - (charged on dishonoured cheques and direct debits)	13.64	13.64	Yes	15.00
Cancellation of Direct Debits due to 3 failed attempts (refer Debt Recovery Policy)	90.91	90.91	Yes	100.00
Erection Of Banner (Erect & Take down)	145.45	154.55	Yes	170.00
Child Restraint Fitting				
Resident of Temora LGA	Free	Free		Free
Non-Resident of Temora LGA	18.18	36.36	Yes	40.00
GIPA Application				
Informal Application - no charge	Free	Free		Free
Formal Application - includes first hour of processing	30.00	30.00	No	30.00
Formal Application - processing fee per hour after first hour (if applicable)	30.00	30.00	No	30.00
Internal Review Application Fee	40.00	40.00	No	40.00
Hire of Mobile Stage				
Refundable deposit - Community hirer	400.00	400.00	No	400.00
Delivery & set up costs	400.00	400.00	Yes	440.00
<i>The stage is available for hire for community functions held within the boundary of the Shire of Temora only (per C1 Use & Hire of Mobile Stage Policy)</i>				
Hire of Portable Toilets & Shower Block				
2 stand unit WC's	213.64	227.27	Yes	250.00
3 stand unit WC's	268.18	281.82	Yes	310.00
4 stand unit WC's	322.73	336.36	Yes	370.00
Delivery, Installation and Pickup	268.18	281.82	Yes	310.00
Refundable Deposit	400.00	400.00	No	400.00
Lost key	63.64	63.64	Yes	70.00
Pool Safety Signs	36.36	38.18	Yes	42.00
Street Stall Caravan Hire				
Charitable group	40.91	40.91	Yes	45.00
Commercial	154.55	159.09	Yes	175.00
Parks & Sporting Ground Charges				
League, Union, Rules, Cricket & Soccer Charges				
Cricket B Grade only	72.73	72.73	Yes	80.00
Per field per day - where gate charge	240.91	250.00	Yes	275.00
Per field per day - no gate Charge	118.18	127.27	Yes	140.00
Nixon Park - Hire of Lights Charges				
Maintenance - Match Play Per Hour	26.36	28.18	Yes	31.00
Maintenance - Training Per Hour	15.45	16.36	Yes	18.00
Power Usage	Actual	Actual	Yes	Exclusive + GST

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Netball - Annual Charge - The Oval	359.09	377.27	Yes	415.00
School Age Sports Fees	Free	Free	Yes	Free
Tennis - Annual Charge - Federal Park Courts	600.00	631.82	Yes	695.00
Touch Football - Daily Charge - Aldridge Park	118.18	127.27	Yes	140.00
Printing, Faxing, Maps & Other Administrative Charges				
<u>Copy & Printing Charges - per Sheet</u>				
A4 black & white	1.18	1.27	Yes	1.40
A4 colour	3.00	3.18	Yes	3.50
A3 black & white	1.73	1.82	Yes	2.00
A3 colour	3.55	3.73	Yes	4.10
<u>Facsimile Charges per sheet</u>				
Receive	1.55	1.64	Yes	1.80
Send	3.09	3.27	Yes	3.60
Additional pages	1.64	1.73	Yes	1.90
<u>Scanning</u>				
A4	0.55	0.64	Yes	0.70
A3	0.91	0.91	Yes	1.00
<u>Laminating Charges</u>				
A4	1.91	2.00	Yes	2.20
A3	3.09	3.27	Yes	3.60
Heat Binding Charges Per Document	6.00	6.27	Yes	6.90
<u>Record Searches</u>				
First Half Hour	63.64	68.18	Yes	75.00
every 15mins after first half hour	45.45	45.45	Yes	50.00
Private Works Charges				
<u>Plant Hire Charges per Hour</u>				
Backhoes (Plant 7024)	165.45	173.64	Yes	191.00
Graders (Plant 7001, 7002, 7006)	170.91	179.09	Yes	197.00
<u>Loader</u>				
914G (Plant 7018)	170.91	179.09	Yes	197.00
Cat 938K Wheel Loader (Plant 7011) & Komatsu WA320PZ-6 (Plant 7019)	192.73	201.82	Yes	222.00
<u>Tractors</u>				
Case Tractors (Plant 7012, 7029)	142.73	150.00	Yes	165.00
John Deere 3045R Tractor (Plant 7022)	142.73	150.00	Yes	165.00
<u>Large Trucks/Trailers over 15T GVM</u>				
Mack Anthem Primer Mover (Plant 8039)				
Hourly Charge	120.91	127.27	Yes	140.00
Plus per Kilometre charge	1.55	1.64	Yes	1.80
Ausroad Jet patcher Isuzu (Plant 8040)	165.45	173.64	Yes	191.00
Hino FS700 6x4 Tippers (Plant 7046, 7048, 7099)				
Hourly Charge	108.18	113.64	Yes	125.00
Plus per Kilometre charge	1.36	1.45	Yes	1.60
Isuzu Garbage Truck Compactor (Plant 8082)	187.27	196.36	Yes	216.00
Hamelex White Stable Point Tipper (Plant 7139)				
Hourly Charge	21.82	22.73	Yes	25.00
Plus per Kilometre charge	0.73	0.73	Yes	0.80
3 Axle Dog Trailers (Plant 8146, 7148, 7199)				
Hourly Charge	21.82	22.73	Yes	25.00
Plus per Kilometre charge	0.73	0.73	Yes	0.80
BRE Side Tipper Trailer (Plant 7144)				
Hourly Charge	21.82	22.73	Yes	25.00
Plus per Kilometre charge	0.73	0.73	Yes	0.80
Brentwood 3 Axle Float (Plant 7150)				
Hourly Charge	21.82	22.73	Yes	25.00
Plus per Kilometre charge	0.82	0.91	Yes	1.00
<u>Light Trucks under 12t GVM</u>				
Fuso Canter 815 (Plant 7030, 7064)	93.64	98.18	Yes	108.00
Isuzu NPR400 Tipper (Plant 7033)	99.09	103.64	Yes	114.00
Hino 500 Series Factory Tipper (Plant 7034)	99.09	103.64	Yes	114.00
Isuzu NQR450 Tipper (Plant 7035)	82.73	86.36	Yes	95.00
Fuso Canter FE84 Crew Cab (Plant 8065, 8066, 7096)	93.64	98.18	Yes	108.00
Isuzu NPR200 Single Cab (Plant 7070)	93.64	98.18	Yes	108.00

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Hino 500 Rosmech Street Sweeper (Plant 8084)	176.36	184.55	Yes	203.00
Light Utes				
Ford Ranger Dual Cab Tray Back (Plant 7049)	82.73	86.36	Yes	95.00
Holden Colorado Single Cab Service Back (Plant 7059)	82.73	86.36	Yes	95.00
Ford Ranger PX11 Single Cab Tub (Plant 7068)	77.27	80.91	Yes	89.00
Ford Ranger Single Cab Tipper (Plant 7098, 8030, 8080)	77.27	80.91	Yes	89.00
Holden Colorado Single Cab Tipper (7097, 8031)	77.27	80.91	Yes	89.00
Ford Ranger XL Single Cab (8032)	77.27	80.91	Yes	89.00
Ford Ranger 4WD Single Cab (8033)	82.73	86.36	Yes	95.00
Holden Colorado DX Single Cab Tray Back (Plant 7095)	88.18	92.73	Yes	102.00
Vehicles				
Ford Ranger Dual Cab 2WD (V43)	88.18	92.73	Yes	102.00
Ford Ranger 4WD Dual Cab (V44, 57, 58, 88, 89)	82.73	86.36	Yes	95.00
Ford Ranger Hi-Rider Dual Cab (V62)	82.73	86.36	Yes	95.00
Ford Ranger XL 2WD Space Cab (V73)	88.18	92.73	Yes	102.00
Rollers				
Smooth Drum /Vibrator Rollers (Plant 7226, 7238, 7236, 7237)	142.73	150.00	Yes	165.00
Survey Base Station & Rover (7407)	88.18	92.73	Yes	102.00
Water Trucks (Plant 7175, 7174)	131.82	138.18	Yes	152.00
Water Tankers (Plant 7176,7178)	131.82	138.18	Yes	152.00
Water Trailers				
Rapidspray Water Tank Trailer 1500ltr (Plant 7118)	16.36	17.27	Yes	19.00
Henry HopeWater Tanker Pig Trailer (Plant 7171)	43.64	46.36	Yes	51.00
Mowers				
Kubota FS3690 Outfront Mower (Plant 7396)	110.00	115.45	Yes	127.00
<i>The above rates are during normal business hours, overtime rates are Plant Hire rates as per above plus operators overtime penalties</i>				
Labour Charges per hour				
Normal Rate	50.00	52.73	Yes	58.00
Supervisor Rate	75.45	79.09	Yes	87.00
<i>The above rates are during normal business hours, overtime rates are above labour charges plus overtime penalties</i>				
Plant Hire to Other Councils				
Coolamon Shire Council Street Sweeping - per hour				
01/01/2024 - 31/12/2024	159.09	165.45	Yes	182.00
01/01/2025 - 31/12/2025	2024 + CPI Dec24	2024 + CPI Dec24	Yes	Exclusive + GST
VMS Trailer - Oncosts & Maintenance Annual Contribution (June & Bland) 1/3 share	200.00	200.00	Yes	220.00
Gravel Sales to Ratepayers per Cubic Metre (Not including delivery, cost to be quoted separately)				
Crushed Gravel ex quarry - arrangement	18.82	19.73	Yes	21.70
Uncrushed Gravel ex quarry - arrangement	10.27	10.73	Yes	11.80
Crushed Gravel ex TSC depot	28.45	29.91	Yes	32.90
<i>Self load is by arrangement only - rates above less \$1.00</i>				
Access Keys for quarries (contractors only)	-	72.73	Yes	80.00
Reclaimed Sealing Aggregate (Not including delivery, cost to be quoted separately)				
7mm, 10mm, 14mm Aggregate	18.82	19.73	Yes	21.70
Property Lease Fees				
Residential Property Fees				
TAIC Cottage 1 - 476 Goldfields Way	310.00	325.00	No	325.00
TAIC Cottage 2 - 476 Goldfields Way	240.00	255.00	No	255.00
TAIC Cottage 3 - 476 Goldfields Way	240.00	255.00	No	255.00
193 Baker Street:				
3 Bedroom House (maximum 3mth stay, payable in advance):				
Relocating Doctor/Staff - first month	No charge	No charge	No	No charge
Relocating Doctor/Staff - second & third month per week	300.00	315.00	No	315.00
Locum/Temporary Registrar per week	300.00	315.00	No	315.00
Short Term Rental (if all units full or emergency) per week	300.00	315.00	No	315.00
Security Deposit	400.00	400.00	No	400.00
Cleaning Fee on vacation of unit - per stay (required)	136.36	136.36	Yes	150.00
Cleaning Fee per hour (on request - optional)	54.55	59.09	Yes	65.00
2 Bedroom Units (maximum stay 2 weeks, payable in advance)				
Used as a 2 Bedroom Unit:				
Per day	40.00	45.00	No	45.00
Per week	210.00	220.00	No	220.00
Cleaning Fee on vacation of unit - per stay (required)	136.36	136.36	Yes	150.00

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Cleaning Fee per hour (on request - optional)	54.55	59.09	Yes	65.00
Used as a 4 Bedroom Unit:				
Per day	60.00	65.00	No	65.00
Per week	360.00	360.00	No	360.00
Cleaning Fee on vacation of unit - per stay (required)	104.55	109.09	Yes	120.00
Cleaning Fee per hour (on request - optional)	54.55	59.09	Yes	65.00
Commercial Property Fees (per annum if not stated otherwise)				
Aerodrome Terminal Building (Lease expires 16/2/2025)	236.36	236.36	Yes	260.00
Arts & Crafts Group - No 1 Army Hut	281.82	295.45	Yes	325.00
Council Hanger including utilities (per week)	322.73	320.00	Yes	352.00
NRCC House Office Space & Car Park - 5/12/2023 - 4/12/2024	10,000.00	10,420.00	Yes	11,462.00
NRCC House Office Space & Car Park - 5/12/2024 - 4/12/2025	2024 + CPI Dec 24	2024 + CPI Dec 24	Yes	Exclusive +GST
Temora Medical Complex - 01/07/2023 - 30/06/2024	40,000.00	42,640.04	Yes	46,904.04
Temora Medical Complex - 01/07/2024 - 30/06/2025	2024 + CPI Jun 24	2024 + CPI Jun 24	Yes	Exclusive +GST
Temora Medical Complex - Pathology 01/01/2024 - 31/12/2024	95,579.24	99,593.56	Yes	109,552.92
Temora Medical Complex - Pathology 01/01/2025 - 31/12/2025	2024 + CPI Dec24	2024 + CPI Dec24	Yes	Exclusive +GST
Temora Medical Imaging Centre - 193 Baker Street 01/01/2024 - 31/12/2024	21,792.76	22,708.04	Yes	24,978.84
Temora Medical Imaging Centre - 193 Baker Street 01/01/2025 - 31/12/2025	2024 + CPI Dec24	2024 + CPI Dec24	Yes	Exclusive +GST
Temora Preschool - includes licence fee for remainder of land	16.36	16.36	Yes	18.00
Tem FM Annual Licence Fee - 43 Macauley St	9.09	9.09	Yes	10.00
Temora Shed for Men - Licence Fee - 43 Macauley St	9.09	9.09	Yes	10.00
Temora Antique Motor Club Inc - 185 Aurora St	13.64	13.64	Yes	15.00
Other Lease Fees				
Crowley Street - Part of Western Drain Lot 5: Sec 35:	63.64	67.27	Yes	74.00
Gardner Street Park - Lots 2,3/343137, 790/750587 - 29/11/2022 - 28/11/2023	250.91	250.91	Yes	276.00
Gardner Street Park - Lots 2,3/343137, 790/750587 - 29/11/2023 - 28/11/2024	2024 + CPI Sep24	2024 + CPI Sep24	Yes	Exclusive +GST
Gardner Street Dam (land adjoining 2.56ha) Part Reserve 74617 01/07/2019 - 30/06/2025	240.91	240.91	Yes	265.00
Gidginbung Reserve 37030, 1/91149	41.82	43.64	Yes	48.00
Part Sanitary Depot - Aria Park	95.45	100.00	Yes	110.00
Railway Dam Aria Park - 1/1023103	683.64	701.82	Yes	772.00
Railway Station Aria Park adjacent land - 2/1023103 (tender expires 30/6/2025)	590.91	590.91	Yes	650.00
Reefton Recreation Reserve 41317	41.82	43.64	Yes	48.00
Springdale Garbage Depot - 01/07/2023 - 30/06/2026	363.64	409.09	Yes	450.00
Temora Rugby League Club - lease of land adjacent to aerodrome 01/01/2020 - 31/12/2025	6,000.00	6,000.00	Yes	6,600.00
Temora Rugby Union Club - lease of land adjacent to treatment works 01/01/2024-31/12/2026	909.09	681.82	Yes	750.00
Woodlands Motor Circuit (to 2026)	9.09	9.09	Yes	10.00
Lake Centenary 1212/45494 - Australian Formula Jet Sprint Assoc 04/03/2015 - 13/09/2026	90.91	90.91	Yes	100.00
Lake Centenary mobile vendor charges (lease expires 29/9/2025)	68.18	68.18	Yes	75.00
Crown Reserve - Golf Club	1,493.18	1,534.82	Yes	1,688.30
Unused Roads Fees				
Extension Trivalong Sebastopol Rd - Through 163/750624	42.73	44.55	Yes	49.00
Extension Daffodil Street - South 894/750587	42.73	44.55	Yes	49.00
Roadworks, Footpath, Kerb & Guttering Contributions				
Footpaths (Owners Contribution)				
Concrete paving per 1.0m frontage (1.5m wide)	78.00	82.00	No	82.00
Concrete paving per 1.0m side (1.5m wide)	39.00	41.00	No	41.00
Kerb & Guttering (Owners Contribution)				
Kerb & Guttering per 1.0m frontage	108.50	114.00	No	114.00
Kerb & Guttering per 1.0m side	54.25	57.00	No	57.00
Roadworks Rate for Subdivisions				
Actual Cost + 10%	Actual + 10%	Actual + 10%	Yes	Exclusive + GST
(with upfront payment of 10% of estimated price)				
Administration Fee for Private Construction	313.64	327.27	Yes	360.00
Road Restoration Fees				
Administration Fee	180.00	185.00	No	185.00
Restoration Fee – charged as per private works charges but GST exempt)	Private works	Private works	No	Exclusive
Section 603 Certificates Fee (legislated fee)	95.00	100.00	No	100.00
Septic Tank Fees				

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Application for new Installation	260.00	260.00	No	260.00
Onsite Sewerage Management Inspections	80.00	85.00	No	85.00
Unregistered System	260.00	260.00	No	260.00
Sewerage Charges				
Sewer Access & Usage Charges				
Sewer Charge - residential	577.50	606.40	No	606.40
Sewer Charge - commercial vacant	577.50	606.40	No	606.40
Sewer Charge - 20mm	455.88	478.70	No	478.70
Sewer Charge - 25mm	712.31	747.97	No	747.97
Sewer Charge - 32mm	1,167.05	1,225.47	No	1,225.47
Sewer Charge - 40mm	1,823.52	1,914.80	No	1,914.80
Sewer Charge - 50mm	2,849.25	2,991.88	No	2,991.88
Sewer Charge - 80mm	7,294.09	7,659.20	No	7,659.20
Sewer Charge - 100mm	11,397.02	11,967.50	No	11,967.50
Commercial Sewer Usage rate per k/l	1.02	1.43	No	1.43
Connection Inspection Fee (Actual Connection carried out by Licensed Plumber)	300.00	300.00	No	300.00
Alteration to Sewerage Plan Fee	205.00	215.00	No	215.00
Sewerage Compliance Inspection Fee	80.00	80.00	No	80.00
Effluent Re-use Charges				
GBOT per kl	1.10	1.10	No	1.10
St Annes School per kl	1.10	1.10	No	1.10
Temora Golf Club per kl	0.75	0.75	No	0.75
Temora West School per kl	0.75	0.75	No	0.75
Storm Water Levy (per Assessment)				
Full	25.00	25.00	No	25.00
Strata	12.50	12.50	No	12.50
Temora Recreation Centre				
Stadium Admission/Court Hire Fees (casual users)				
Hourly Rate (exclusive use of court):				
Per Court per Hour - Child/School Student	31.82	31.82	Yes	35.00
Per Court per Hour - Adult	40.91	40.91	Yes	45.00
Daily Rate				
1 Court	227.27	236.36	Yes	260.00
2 Courts	377.27	395.45	Yes	435.00
Function Room Hire				
Full Day	122.73	127.27	Yes	140.00
Overnight Camps (per head)	22.73	22.73	Yes	25.00
Per hour Session	27.27	27.27	Yes	30.00
Pool Fees				
Summer Membership Fees - Paid Upfront (Olympic & indoor pool access during Rec Ctr hours)				
Adult	136.36	140.91	Yes	155.00
Child/Concession	109.09	113.64	Yes	125.00
Family	295.45	309.09	Yes	340.00
<i>Season Tickets after 15/1/2023 is 50% of above prices</i>				
Summer Pool Fees- Casual (Olympic & indoor pool access during Rec Ctr hours)				
Adult	5.00	5.45	Yes	6.00
Child/Concession	4.09	4.09	Yes	4.50
Family	14.55	15.00	Yes	16.50
Spectator	2.27	2.27	Yes	2.50
Spectator - Child under 1	Free	Free	Yes	Free
Private Functions	127.27	136.36	Yes	150.00
School Group per person	2.73	2.73	Yes	3.00
Swimming Club Carnivals	336.36	354.55	Yes	390.00
Waterslide - per session	4.55	4.55	Yes	5.00
Waterslide - private function per hour (must be outside regular schedule)	104.55	109.09	Yes	120.00
After Hours Access Membership Fees - Paid Upfront (indoor pool all yr & olympic pool during Rec Ctr hours)				
Adult	272.73	300.00	Yes	330.00
Child/Concession	218.18	236.36	Yes	260.00

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Family	600.00	654.55	Yes	720.00
Additional/Lost Card Fee	18.18	18.18	Yes	20.00
Card Bond Fee (refundable)	20.00	20.00	No	20.00
After Hours Access Monthly Membership - minimum 3 months				
Adult	27.27	30.00	Yes	33.00
Child/Concession	21.82	23.64	Yes	26.00
Family	60.00	65.45	Yes	72.00
Additional/Lost Card Fee	18.18	18.18	Yes	20.00
Card Bond Fee (refundable)	20.00	20.00	No	20.00
After Hours Access Casual Fees				
Adult	5.00	5.45	Yes	6.00
Child/Concession	4.09	4.09	Yes	4.50
Family	14.55	15.00	Yes	16.50
Additional/Lost Card Fee	18.18	18.18	Yes	20.00
Card Bond Fee (refundable)	20.00	20.00	No	20.00
Swimming Lessons				
Parents & Bubs (30 mins) - 1/1/2024 to 31/12/2024		10.91	Yes	12.00
Parents & Bubs (30 mins) - 1/1/2025 to 31/12/2025		2024 + CPI Dec 24	Yes	Exclusive + GST
Ages 3 and up (30 mins) - 1/1/2024 to 31/12/2024		13.64	Yes	15.00
Ages 3 and up (30 mins) - 1/1/2025 to 31/12/2025		2024 + CPI Dec 24	Yes	Exclusive + GST
Squad swimming (45 mins) - 1/1/2024 to 31/12/2024		18.18	Yes	20.00
Squad swimming (45 mins) - 1/1/2025 to 31/12/2025		2024 + CPI Dec 24	Yes	Exclusive + GST
Private One-on-one (15 mins) - 1/1/2024 to 31/12/2024		23.64	Yes	26.00
Private One-on-one (15 mins) - 1/1/2025 to 31/12/2025		2024 + CPI Dec 24	Yes	Exclusive + GST
Temora Railway Station				
Platform	159.09	168.18	Yes	185.00
Kitchen - per hour	31.82	31.82	Yes	35.00
Kitchen - per day	122.73	127.27	Yes	140.00
Sound Shell	159.09	168.18	Yes	185.00
Cleaning Deposit	200.00	200.00	No	200.00
Main Hall Hire (Platform Y) - per hour		31.82	Yes	35.00
Main Hall Hire (Platform Y) - per day		122.73	Yes	135.00
Main Hall & Kitchen (Platform Y) - per day		181.82	Yes	200.00
Town Hall Charges				
Bar - Hire (including cool room)	122.73	127.27	Yes	140.00
Bar - Deposit	150.00	150.00	No	150.00
Chairs to Non Profit Events (each) e.g. Rotary	-	-	Yes	-
Cleaning Cost - Per hour	59.09	59.09	Yes	65.00
Cleaning Deposit	400.00	400.00	No	400.00
Coolroom per day	36.36	36.36	Yes	40.00
Crockery & Cutlery Hire	36.36	36.36	Yes	40.00
Wine Glass Hire Fee	68.18	72.73	Yes	80.00
Entire Facility - 8 Hours (excluding bar/kitchen)	386.36	404.55	Yes	445.00
Entire Facility - 8 Hours (excluding bar, with basic kitchen) - Council Committees***	193.18	202.27	Yes	222.50
Hire fee to set up prior to event - Council Committees (conditions apply)	-	-	-	-
Foyer per hour	36.36	40.91	Yes	45.00
Foyer per Hour - Council Committees***	18.18	20.45	Yes	22.50
Grand Piano - Per Session	22.73	22.73	Yes	25.00
Hall only - Per Hour	36.36	36.36	Yes	40.00
Kitchen - Per hour	36.36	36.36	Yes	40.00
Kitchen-Per Day	145.45	154.55	Yes	170.00
Stage only - per hour	18.18	19.09	Yes	21.00
Stage only - per hour - Council Committees (Max charge \$126 per production)***	9.09	9.55	Yes	10.50
Supper Room only - Per hour	18.18	19.09	Yes	21.00
Tables to Non Profit Events (each)	-	-	-	-
Hallway Display Space - local commercial non-exclusive use - per day (conditions apply)	50.00	54.55	Yes	60.00
Hallway Display Space - community non-exclusive use - per day (conditions apply)***	-	-	-	-
Special Arrangements Approved by GM				
Temora Dance Group - Monthly Dance	72.73	76.36	-	84.00
***Cleaning fees will still apply to Council Committees and Community use if facilities not left in an acceptable state				
Town Hall Theatre Charges				
Cinema				

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Concession	10.91	10.91	Yes	12.00
Adult	16.36	16.36	Yes	18.00
Special	10.91	10.91	Yes	12.00
Operas	36.36	45.45	Yes	50.00
Hire of Theatre Charge per half day (4hrs)				
Private	163.64	163.64	Yes	180.00
Council/School/Community	136.36	136.36	Yes	150.00
Council Committees***	81.82	81.82	Yes	90.00
***Cleaning fees will still apply to Council Committees and Community use if facilities not left in an acceptable state				
Other Charges				
Projectionist per hour (min 2hr)	54.55	54.55	Yes	60.00
Cleaning Fee per hour (if left in unacceptable state) Minimum 1hr charge	59.09	59.09	Yes	65.00
Accessory Hire - urn, tables, glasses	31.82	31.82	Yes	35.00
Refundable Bond	200.00	200.00	No	200.00
Advertising per month 30 second segment	204.55	213.64	Yes	235.00
Advertising per month 15 second segment	122.73	127.27	Yes	140.00
Town Planning & Building				
BAL Risk Assessment Fee - complying development assessment	545.45	600.00	Yes	660.00
Building Certificate Fee (Section 149E)	150.00	165.00	No	165.00
Compliance Certificate Fee	72.73	81.82	Yes	90.00
Noxious Weeds Certificate Fee	80.00	90.00	No	90.00
Occupation Certificate Fee	136.36	150.00	Yes	165.00
Outstanding H & B Notice Fee	80.00	90.00	No	90.00
Rezoning Application Fee	3,500.00	3,850.00	No	3,850.00
Supply Drainage Diagram Fee	60.00	65.00	No	65.00
Pool Compliance Inspection Fee	72.73	81.82	Yes	90.00
Complying Development Fee	227.27	250.00	Yes	275.00
Minor Development Application Modification Fee	250.00	275.00	No	275.00
Major Development Application Modification Fee		1,000.00	No	1,000.00
Underground Petroleum Storage Systems Inspection Fee (annual)	200.00	220.00	No	220.00
Construction Certificate Fees				
Contract price not exceeding \$5000**	\$50 + Contract \$ x 0.50%	\$50 + Contract \$ x 0.50%	Yes	Exclusive + GST
Exceeding \$5000 but < \$100,000	Above + (Contract \$ - 5,000) x 0.35%	Above + (Contract \$ - 5,000) x 0.35%	Yes	Exclusive + GST
Exceeding \$100,000 but < \$250,000	Above + (Contract \$ - 100,000) x 0.20%	Above + (Contract \$ - 100,000) x 0.20%	Yes	Exclusive + GST
Exceeding \$250,000	Above + (Contract \$ - 250,000) x 0.10%	Above + (Contract \$ - 250,000) x 0.10%	Yes	Exclusive + GST
**minimum fee of \$55 exclusive of GST				
Development Application Fees - (new structure effective 01/01/2017)				
Estimated cost not exceeding \$5,000	138.00	150.00	No	150.00
Estimated cost between \$5,001 and \$50,000	\$212 plus (est. cost x 0.3c)	\$212 plus (est. cost x 0.3c)	No	Exclusive Amount
Estimated cost between \$50,001 and \$250,000	\$441 plus (0.364c for each \$ over \$50k)	\$441 plus (0.364c for each \$ over \$50k)	No	Exclusive Amount
Estimated cost between \$250,001 and \$500,000	\$1454 plus (0.234c for each \$ over \$250k)	\$1454 plus (0.234c for each \$ over \$250k)	No	Exclusive Amount
Estimated cost between \$500,001 and \$1,000,000	\$2189 plus (0.164c for each \$ over \$500k)	\$2189 plus (0.164c for each \$ over \$500k)	No	Exclusive Amount
Estimated cost between \$1,000,001 and \$10,000,000	\$3280 plus (0.144c for each \$ over \$1m)	\$3280 plus (0.144c for each \$ over \$1m)	No	Exclusive Amount
Estimated cost greater than \$10,000,000	\$19914 plus (0.119c for each \$ over \$10m)	\$19914 plus (0.119c for each \$ over \$10m)	No	Exclusive Amount
Advertising Fee	357.27	357.27	Yes	393.00
Subdivision Application Fees (Not involving opening of Public Roads)				
Each New Lot Created (plus minimum fee)	250.00	250.00	No	250.00
Minimum Fee	750.00	750.00	No	750.00

For the Year Ended 30th June, 2025

Description of Services	2023-2024 Fee per Unit (Excluding GST)	2024-2025 Fee per Unit (Excluding GST)	GST 10% Applicable Yes/No	2024-2025 Fee per Unit (Inclusive of GST)
Developer Contributions Plan (Section 7.12) - effective 01/07/2018				
Development cost up to \$100,000	Nil	Nil		Nil
Development cost up to \$100,001 - \$200,000	Total Development	Total Development	No	Exclusive Amount
Development cost more than \$200,000	Total Development Cost x 1.0%	Total Development Cost x 1.0%	No	Exclusive Amount
Section 10.7 Planning Certificates - legislated charge released June				
10.7(2) standard certificate	67.00	67.00	No	67.00
10.7(5) additional information	101.00	101.00	No	101.00
Urgency Fee	50.00	50.00	No	50.00
Rural Addressing				
Create, Supply & Measure (not on new subdivision)	86.36	90.91	Yes	100.00
Backing Plate each	2.73	2.73	Yes	3.00
Numbers each	3.18	3.18	Yes	3.50


15.2 DRAFT BUDGET

File Number: REP24/394

Author: Director of Administration & Finance

Authoriser: Director of Administration & Finance

Attachments:

1. **Function Budget** [↓](#) 
2. **LTFP** [↓](#) 
3. **Capital Works Program** [↓](#) 

REPORT

The draft budget was presented to a budget workshop on 9 April 2024. Several adjustments were made to the budget at the workshop resulting in an overall surplus of \$137,616.

Subsequent to the workshop two changes were made. The changes were:

- The draft budget presented to the workshop indicated that a revote was available to fund the remainder of the Depot covered storage area project. However, a review of revotes and in line with a report to the November 2023 Council meeting, \$30,000 of the allocation for the depot storage area used to repair the depot gates. Therefore, new funding is required to complete the covered storage area.
- An error in the capital contribution for the upgrade to the Cemetery entrance, resulted in an increase in capital income of \$10,000.

The draft budget now presented to Council has an overall surplus of \$117,616, with an operating deficit of \$740,430.

This budget is based on a rate peg of 4.5% for 2024/2025.

Council's capital works program is valued at \$18.83 million in 2024/2025 with the main items being:

- Roads \$8.26 million
- Stormwater Drainage \$1.8 million
- Airpark Estate Expansion \$1.4 million
- Ambulance Museum \$4.37 million (subject to funding)
- Plant Replacement Program \$1.64 million.

The following documents are attached:

- Draft Function Budget
- Draft Long Term Financial Plan
- Draft Capital Works Program

The plans need to be placed on public exhibition for 28 days.

RESOLUTION 76/2024

Moved: Cr Jason Goode

Seconded: Cr Max Oliver

It was resolved that Council place the Draft Operational Plan, Delivery Program and Resourcing Strategy on public exhibition for 28 days.

CARRIED

Report by Elizabeth Smith

Function Budget
For the year ended 30 June 2025
Budget Summary 2024/25

Function	Budget Summary 2024/25		
	Income	Expenditure	(Surplus)/Deficit
Governance	(33,500)	664,086	630,586
Public Order & Safety	(337,459)	1,406,055	1,068,596
Health	(60,099)	368,759	308,660
Community Services & Education	(7,750,203)	7,948,786	198,583
Housing & Community Amenities	(1,367,861)	2,307,789	939,928
Sewerage Services	(2,026,709)	1,341,303	(685,406)
Recreation & Culture	(543,076)	4,508,736	3,965,660
Building Services	(80,192)	378,585	298,393
Transport & Communication	(8,552,593)	13,249,789	4,697,196
Economic Affairs	(744,446)	2,261,887	1,517,441
Function Totals	(21,496,138)	34,435,776	12,939,638
General Purpose Revenues (Not Attributed to Functions)	(12,112,491)		(12,112,491)
(Profit)/Loss on Disposal of Assets	(371,200)	284,483	(86,717)
Operating Result before Capital Amounts	(33,979,829)	34,720,259	740,430
Capital Grants & Contributions	(10,342,783)		(10,342,783)
Operating Result	(44,322,612)	34,720,259	(9,602,353)
ADD Expenses not involving flows of Funds			
Depreciation			7,930,614
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(857,259)
Loan Funds used			
Transfer from Reserves			(3,734,796)
			(4,592,055)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			17,420,746
Development of Real Estate			1,409,613
Advance to Long Term Debtors			
Repayment of Loans			440,035
Transfer to Reserves			2,737,012
			22,007,406
Budget (Surplus) / Deficit			(117,616)

Function Budget
For the year ended 30 June 2025
Budget Summary 2025/26

Function	Budget Summary 2025/26		
	Income	Expenditure	(Surplus)/Deficit
Governance	(34,840)	596,950	562,110
Public Order & Safety	(349,124)	1,460,165	1,111,041
Health	(62,203)	368,971	306,768
Community Services & Education	(8,024,859)	8,258,493	233,634
Housing & Community Amenities	(1,426,440)	2,277,030	850,590
Sewerage Services	(2,120,293)	1,494,841	(625,452)
Recreation & Culture	(562,083)	4,674,647	4,112,564
Building Services	(82,999)	388,420	305,421
Transport & Communication	(6,938,165)	11,973,606	5,035,441
Economic Affairs	(616,199)	2,165,291	1,549,092
Function Totals	(20,217,205)	33,658,414	13,441,209
General Purpose Revenues (Not Attributed to Functions)	(12,548,960)		(12,548,960)
(Profit)/Loss on Disposal of Assets	(418,073)	284,466	(133,607)
Operating Result before Capital Amounts	(33,184,238)	33,942,880	758,642
Capital Grants & Contributions	(15,978,853)		(15,978,853)
Operating Result	(49,163,091)	33,942,880	(15,220,211)
ADD Expenses not involving flows of Funds			
Depreciation			8,243,864
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(522,225)
Loan Funds used			(536,188)
Transfer from Reserves			(1,594,048)
			(2,652,461)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			23,216,261
Development of Real Estate			582,188
Advance to Long Term Debtors			
Repayment of Loans			451,814
Transfer to Reserves			2,144,221
			26,394,484
Budget (Surplus) / Deficit			277,948

Function Budget
For the year ended 30 June 2025
Budget Summary 2026/27

Function	Budget Summary 2026/27		
	Income	Expenditure	(Surplus)/Deficit
Governance	(36,059)	551,262	515,203
Public Order & Safety	(361,188)	1,512,696	1,151,508
Health	(64,378)	379,595	315,217
Community Services & Education	(8,308,580)	8,566,025	257,445
Housing & Community Amenities	(1,487,716)	2,359,390	871,674
Sewerage Services	(2,218,745)	1,445,473	(773,272)
Recreation & Culture	(581,744)	4,838,676	4,256,932
Building Services	(85,901)	403,556	317,655
Transport & Communication	(7,405,178)	12,360,962	4,955,784
Economic Affairs	(638,606)	2,399,565	1,760,959
Function Totals	(21,188,095)	34,817,200	13,629,105
General Purpose Revenues (Not Attributed to Functions)	(12,984,587)		(12,984,587)
(Profit)/Loss on Disposal of Assets	(355,691)	256,212	(99,479)
Operating Result before Capital Amounts	(34,528,373)	35,073,412	545,039
Capital Grants & Contributions	(309,000)		(309,000)
Operating Result	(34,837,373)	35,073,412	236,039
ADD Expenses not involving flows of Funds			
Depreciation			8,528,920
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(371,154)
Loan Funds used			(2,089,849)
Transfer from Reserves			(1,236,535)
			(3,697,538)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			6,981,491
Development of Real Estate			2,089,849
Advance to Long Term Debtors			
Repayment of Loans			249,853
Transfer to Reserves			2,176,225
			11,497,418
Budget (Surplus) / Deficit			(493,001)

Function Budget
For the year ended 30 June 2025
Budget Summary 2027/28

Function	Budget Summary 2027/28		
	Income	Expenditure	(Surplus)/Deficit
Governance	(37,141)	570,258	533,117
Public Order & Safety	(373,684)	1,566,329	1,192,645
Health	(66,632)	394,066	327,434
Community Services & Education	(8,602,167)	8,872,674	270,507
Housing & Community Amenities	(1,551,820)	2,442,942	891,122
Sewerage Services	(2,322,275)	1,493,744	(828,531)
Recreation & Culture	(602,110)	4,995,663	4,393,553
Building Services	(88,909)	419,921	331,012
Transport & Communication	(7,933,594)	12,730,714	4,797,120
Economic Affairs	(661,725)	2,452,445	1,790,720
Function Totals	(22,240,057)	35,938,756	13,698,699
General Purpose Revenues (Not Attributed to Functions)	(13,442,729)		(13,442,729)
(Profit)/Loss on Disposal of Assets	(432,982)	293,127	(139,855)
Operating Result before Capital Amounts	(36,115,768)	36,231,883	116,115
Capital Grants & Contributions	(2,256,500)		(2,256,500)
Operating Result	(38,372,268)	36,231,883	(2,140,385)
ADD Expenses not involving flows of Funds			
Depreciation			8,781,867
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(601,747)
Loan Funds used			
Transfer from Reserves			(456,423)
			(1,058,170)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			9,622,680
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			183,089
Transfer to Reserves			2,247,817
			12,053,586
Budget (Surplus) / Deficit			73,164

Function Budget
For the year ended 30 June 2025
Budget Summary 2028/29

Function	Budget Summary 2028/29		
	Income	Expenditure	(Surplus)/Deficit
Governance	(38,257)	745,862	707,605
Public Order & Safety	(386,615)	1,616,042	1,229,427
Health	(68,964)	402,115	333,151
Community Services & Education	(8,905,857)	9,187,020	281,163
Housing & Community Amenities	(1,618,928)	2,521,671	902,743
Sewerage Services	(2,431,017)	1,541,752	(889,265)
Recreation & Culture	(623,182)	5,156,693	4,533,511
Building Services	(92,020)	435,132	343,112
Transport & Communication	(8,535,164)	13,153,993	4,618,829
Economic Affairs	(683,906)	2,551,846	1,867,940
Function Totals	(23,383,910)	37,312,126	13,928,216
General Purpose Revenues (Not Attributed to Functions)	(13,920,050)		(13,920,050)
(Profit)/Loss on Disposal of Assets	(296,855)	299,484	2,629
Operating Result before Capital Amounts	(37,600,815)	37,611,610	10,795
Capital Grants & Contributions	(2,662,884)		(2,662,884)
Operating Result	(40,263,699)	37,611,610	(2,652,089)
ADD Expenses not involving flows of Funds			
Depreciation			9,042,648
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			(246,439)
Loan Funds used			
Transfer from Reserves			(390,000)
			(636,439)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			9,057,776
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			53,442
Transfer to Reserves			2,327,105
			11,438,323
Budget (Surplus) / Deficit			(892,853)

Function Budget
For the year ended 30 June 2025
Budget Summary 2029/30

Function	Budget Summary 2029/30		
	Income	Expenditure	(Surplus)/Deficit
Governance	(39,406)	596,370	556,964
Public Order & Safety	(400,011)	1,670,413	1,270,402
Health	(71,380)	419,542	348,162
Community Services & Education	(9,220,716)	9,516,324	295,608
Housing & Community Amenities	(1,689,166)	2,607,178	918,012
Sewerage Services	(2,545,165)	1,592,321	(952,844)
Recreation & Culture	(645,012)	5,319,031	4,674,019
Building Services	(95,244)	451,846	356,602
Transport & Communication	(9,126,395)	13,598,393	4,471,998
Economic Affairs	(705,904)	2,603,299	1,897,395
Function Totals	(24,538,399)	38,374,717	13,836,318
General Purpose Revenues (Not Attributed to Functions)	(14,414,198)		(14,414,198)
(Profit)/Loss on Disposal of Assets	(490,873)	394,324	(96,549)
Operating Result before Capital Amounts	(39,443,470)	38,769,041	(674,429)
Capital Grants & Contributions	(1,945,714)		(1,945,714)
Operating Result	(41,389,184)	38,769,041	(2,620,143)
ADD Expenses not involving flows of Funds			
Depreciation			9,311,252
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(360,000)
			(360,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			8,137,424
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			55,222
Transfer to Reserves			2,161,503
			10,354,149
Budget (Surplus) / Deficit			(1,937,246)

Function Budget
For the year ended 30 June 2025
Budget Summary 2030/31

Function	Budget Summary 2030/31		
	Income	Expenditure	(Surplus)/Deficit
Governance	(40,589)	612,443	571,854
Public Order & Safety	(413,875)	1,726,643	1,312,768
Health	(73,880)	428,037	354,157
Community Services & Education	(9,546,710)	9,857,762	311,052
Housing & Community Amenities	(1,762,622)	2,695,708	933,086
Sewerage Services	(2,664,896)	1,644,571	(1,020,325)
Recreation & Culture	(667,605)	5,497,141	4,829,536
Building Services	(98,580)	469,214	370,634
Transport & Communication	(9,345,620)	14,057,657	4,712,037
Economic Affairs	(728,669)	2,715,194	1,986,525
Function Totals	(25,343,046)	39,704,370	14,361,324
General Purpose Revenues (Not Attributed to Functions)	(14,926,800)		(14,926,800)
(Profit)/Loss on Disposal of Assets	(401,073)	322,468	(78,605)
Operating Result before Capital Amounts	(40,670,919)	40,026,838	(644,081)
Capital Grants & Contributions	(2,973,500)		(2,973,500)
Operating Result	(43,644,419)	40,026,838	(3,617,581)
ADD Expenses not involving flows of Funds			
Depreciation			9,587,696
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(60,000)
			(60,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			8,833,920
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			57,062
Transfer to Reserves			2,245,390
			11,136,372
Budget (Surplus) / Deficit			(2,128,905)

Function Budget
For the year ended 30 June 2025
Budget Summary 2031/32

Function	Budget Summary 2031/32		
	Income	Expenditure	(Surplus)/Deficit
Governance	(41,805)	628,799	586,994
Public Order & Safety	(428,205)	1,784,733	1,356,528
Health	(76,464)	444,702	368,238
Community Services & Education	(9,883,850)	10,211,341	327,491
Housing & Community Amenities	(1,839,476)	2,787,307	947,831
Sewerage Services	(2,790,585)	1,698,494	(1,092,091)
Recreation & Culture	(690,957)	5,671,060	4,980,103
Building Services	(102,028)	487,242	385,214
Transport & Communication	(9,572,542)	14,483,291	4,910,749
Economic Affairs	(752,198)	2,770,851	2,018,653
Function Totals	(26,178,110)	40,967,820	14,789,710
General Purpose Revenues (Not Attributed to Functions)	(15,458,324)		(15,458,324)
(Profit)/Loss on Disposal of Assets	(370,145)	306,414	(63,731)
Operating Result before Capital Amounts	(42,006,579)	41,274,234	(732,345)
Capital Grants & Contributions	(2,577,600)		(2,577,600)
Operating Result	(44,584,179)	41,274,234	(3,309,945)
ADD Expenses not involving flows of Funds			
Depreciation			9,871,977
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(105,000)
			(105,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			7,566,003
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			58,962
Transfer to Reserves			2,333,604
			9,958,569
Budget (Surplus) / Deficit			(3,328,353)

Function Budget
For the year ended 30 June 2025
Budget Summary 2032/33

Function	Budget Summary 2032/33		
	Income	Expenditure	(Surplus)/Deficit
Governance	(43,058)	830,665	787,607
Public Order & Safety	(443,035)	1,848,061	1,405,026
Health	(79,138)	459,067	379,929
Community Services & Education	(10,233,027)	10,580,247	347,220
Housing & Community Amenities	(1,919,942)	2,886,545	966,603
Sewerage Services	(2,922,602)	1,755,283	(1,167,319)
Recreation & Culture	(715,123)	5,867,698	5,152,575
Building Services	(105,597)	506,968	401,371
Transport & Communication	(9,807,502)	14,992,926	5,185,424
Economic Affairs	(776,547)	2,896,434	2,119,887
Function Totals	(27,045,571)	42,623,894	15,578,323
General Purpose Revenues (Not Attributed to Functions)	(16,008,040)		(16,008,040)
(Profit)/Loss on Disposal of Assets	(332,535)	343,559	11,024
Operating Result before Capital Amounts	(43,386,146)	42,967,453	(418,693)
Capital Grants & Contributions	(249,200)		(249,200)
Operating Result	(43,635,346)	42,967,453	(667,893)
ADD Expenses not involving flows of Funds			
Depreciation			10,164,859
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(60,000)
			(60,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			4,787,326
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			60,926
Transfer to Reserves			2,423,790
			7,272,042
Budget (Surplus) / Deficit			(3,620,710)

Function Budget
For the year ended 30 June 2025
Budget Summary 2033/34

Function	Budget Summary 2033/34		
	Income	Expenditure	(Surplus)/Deficit
Governance	(44,351)	663,252	618,901
Public Order & Safety	(458,399)	1,907,049	1,448,650
Health	(81,909)	473,562	391,653
Community Services & Education	(10,594,664)	10,958,088	363,424
Housing & Community Amenities	(2,004,149)	2,980,480	976,331
Sewerage Services	(3,061,131)	1,811,904	(1,249,227)
Recreation & Culture	(740,161)	6,047,946	5,307,785
Building Services	(109,293)	525,427	416,134
Transport & Communication	(10,050,842)	15,450,291	5,399,449
Economic Affairs	(801,773)	2,950,597	2,148,824
Function Totals	(27,946,672)	43,768,596	15,821,924
General Purpose Revenues (Not Attributed to Functions)	(16,581,229)		(16,581,229)
(Profit)/Loss on Disposal of Assets	(402,000)	253,724	(148,276)
Operating Result before Capital Amounts	(44,929,901)	44,022,320	(907,581)
Capital Grants & Contributions	(149,200)		(149,200)
Operating Result	(45,079,101)	44,022,320	(1,056,781)
ADD Expenses not involving flows of Funds			
Depreciation			10,467,147
ADD Non-Operating funds employed			
Repayments by Long Term Debtors			
Loan Funds used			
Transfer from Reserves			(60,000)
			(60,000)
LESS Funds deployed for non-operating purposes			
Acquisition of Assets			4,858,955
Development of Real Estate			
Advance to Long Term Debtors			
Repayment of Loans			62,956
Transfer to Reserves			2,524,041
			7,445,952
Budget (Surplus) / Deficit			(4,137,976)

Function Budget
For the year ended 30 June 2025
1. Governance

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Finance & Administration Income												
StateCover Incentive Payments	1120.130.135	-	(33,500)	(34,840)	(36,059)	(37,141)	(38,257)	(39,406)	(40,589)	(41,805)	(43,058)	(44,351)
Total Income		-	(33,500)	(34,840)	(36,059)	(37,141)	(38,257)	(39,406)	(40,589)	(41,805)	(43,058)	(44,351)
Expenditure												
Governance & Councillor Expenses												
Councillor Expenses	3020.330.616/603/648/644	47,744	58,806	60,976	62,924	64,813	66,757	68,757	70,820	72,943	75,131	77,388
Councillors Allowance	3020.330.618	104,553	109,257	113,627	117,604	121,133	124,771	128,519	132,376	136,342	140,428	144,645
Mayor's Allowance	3020.331.619	20,457	21,378	22,233	23,122	24,048	25,011	26,011	27,052	28,133	29,258	30,427
Councillors & Mayor's Superannuation	3020.330.330/3026.331.330	13,751	15,023	16,303	16,873	17,450	17,973	18,512	19,068	19,640	20,229	20,827
Mayor's Receptions	3025.331.	10,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Election Expenses	3050.335.617	-	89,558	-	8,000	8,000	95,000	-	-	-	100,000	-
Civic Functions & Ceremonies	3050.340.	4,527	4,688	4,874	5,044	5,195	5,351	5,513	5,678	5,848	6,023	6,204
Delegates Expenses	3050.450.644	14,708	15,296	15,908	16,465	16,959	17,468	17,993	18,533	19,088	19,660	20,250
Local Government NSW Subscription	3050.370.480/405.482	27,435	28,395	29,531	30,564	31,482	32,427	33,401	34,403	35,434	36,496	37,592
REROC Contribution	3050.370.481	38,000	39,330	40,903	42,335	43,605	44,915	46,264	47,652	49,080	50,551	52,069
Integrated Planning & Reporting	3050.440.502/603	6,222	48,000	8,320	8,611	8,870	54,136	9,410	9,693	9,983	60,282	10,591
Community Consultation	3050.440.401	-	30,000	70,000	-	-	25,000	-	-	30,000	-	-
Newsletter - Narrabri News	3050.502.	15,974	21,489	22,349	23,164	23,929	24,720	25,537	26,381	27,253	28,154	29,087
Donations	3050.405.622	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Sister City Relations	3050.341.	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Local Government Week	3050.645.	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Internal Audit	3050.349.401	23,692	-	-	-	-	-	-	-	-	-	-
Audit, Risk & Improvement Committee	3050.359.405	-	53,543	55,082	57,634	59,363	61,146	62,983	64,873	66,816	68,819	70,886
Finance & Administration Costs												
Management of Council	3050.336/337	567,958	584,248	607,618	631,837	656,952	683,048	710,184	738,413	767,739	798,217	829,907
Employee Assistance Programs	3050.344.401	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Service Reviews	3050.348.401	10,000	15,000	15,000	16,146	16,631	17,130	17,645	18,174	18,719	19,280	19,859
Work Health & Safety	3050.715	93,721	142,917	139,234	143,447	148,537	153,810	159,274	164,936	170,797	176,867	183,163
Administration Costs (incl Fin reporting)	3100/3050.351.301/3110/3140	1,335,292	1,486,217	1,548,417	1,607,276	1,631,954	1,719,739	1,778,894	1,840,143	1,903,328	1,933,664	2,036,340
Property Revaluations	3100.407.401	46,365	48,500	50,440	52,205	53,772	55,387	57,051	58,763	60,523	62,337	64,209
Financial Statement Audit Fee	3100.360.605	126,768	136,646	141,432	145,785	149,651	153,635	157,739	161,963	166,507	170,783	175,400
Council Chamber Running Costs	3490	(2,442,787)	(2,616,776)	(2,708,363)	(2,803,156)	(2,901,266)	(3,002,810)	(3,107,909)	(3,216,685)	(3,329,269)	(3,445,794)	(3,566,397)
Oncosis Recovered	3100.986.986	-	-	-	-	-	-	-	-	-	-	-
Insurances												
Insurances - Personal Accident	*.410.627/629/634/638/659/660	-	-	-	-	-	-	-	-	-	-	-
Insurances - Personal Accident	3050.410.627	3,388	3,762	3,912	4,049	4,171	4,296	4,425	4,558	4,695	4,835	4,981
Insurances - Councillors & Officers	3050.410.629	39,656	43,404	45,140	46,720	48,122	49,567	51,056	52,588	54,164	55,787	57,463
Insurances - Fidelity Guarantee	3050.410.634	9,436	11,362	11,816	12,230	12,597	12,975	13,369	13,766	14,179	14,604	15,042
Insurances - Other	3050.410.659/660	-	2,813	2,925	3,028	3,119	3,212	3,309	3,408	3,510	3,615	3,724
Depreciation	3100/3490.*.740	238,823	212,232	220,673	228,355	235,171	242,199	249,437	256,887	264,547	272,439	280,585
Total Expenditure		406,683	664,086	696,950	728,232	757,258	786,862	817,739	849,043	880,994	913,665	947,052
Nett Cost to Council		406,683	630,586	662,110	692,177	720,107	748,615	778,343	807,464	837,189	867,606	898,697

Function Budget
For the year ended 30 June 2025
2. Public Order Safety

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Fire Control												
Rural Fire Service Grant	2070	(352,742)	(333,147)	(344,808)	(356,868)	(369,360)	(382,286)	(395,278)	(409,537)	(423,863)	(438,688)	(454,046)
Animal Control	2040	(5,308)	(4,312)	(4,316)	(4,320)	(4,324)	(4,329)	(4,333)	(4,338)	(4,342)	(4,347)	(4,353)
Total Income		(358,050)	(337,459)	(349,124)	(361,188)	(373,684)	(386,615)	(400,011)	(413,875)	(428,205)	(443,035)	(458,399)
Expenditure												
Fire Control												
Contribution - NSW Fire Brigade	4070.406.380	52,131	54,216	56,385	58,358	60,109	61,915	63,774	65,688	67,656	69,684	71,777
Contribution - Bush Fire Fund	4070.406.381	421,926	438,803	456,355	472,528	486,501	501,113	516,164	531,654	547,582	563,993	580,931
Rural Fire Service Expenditure	4070/4071	231,768	333,147	344,808	356,868	369,360	382,286	395,278	409,537	423,863	438,688	454,046
Overheads/Internal Recharges	4070.980.980	120,975	143,229	148,765	154,445	161,890	166,487	172,867	179,498	186,392	193,317	201,006
Animal Control	4040	181,299	209,523	217,755	226,171	236,024	243,829	253,179	262,900	272,993	284,839	294,377
Enforcement of Regulations	4030	47,297	64,017	66,537	69,058	71,570	74,176	76,881	79,688	82,595	85,611	88,742
Emergency Services												
Security Service	4075.420.	46,952	48,672	50,619	52,391	53,963	55,583	57,253	58,971	60,738	62,558	64,437
CCTV Operating Costs	4075.421.	8,830	9,139	9,505	9,837	10,132	10,437	10,750	11,073	11,405	11,746	12,099
Insurances	4075.410.	1,654	1,814	1,886	1,953	2,011	2,072	2,134	2,198	2,264	2,332	2,401
State Emergency Services	4080.528/410/415	42,407	44,372	46,146	47,762	49,196	50,673	52,195	53,762	55,371	57,031	58,744
Emergency Management Committee	4080.529.	4,100	5,244	5,453	5,644	5,814	5,989	6,168	6,354	6,544	6,740	6,943
Overheads/Internal Recharges	4080.980.980	8,248	9,766	10,143	10,530	11,038	11,351	11,786	12,239	12,709	13,171	13,705
Depreciation	4070/4040/4030/4075/4080	28,384	44,113	45,808	47,351	48,721	50,131	51,584	53,081	54,621	56,205	57,841
Total Expenditure		1,195,971	1,406,055	1,460,165	1,512,696	1,566,329	1,616,042	1,670,413	1,726,643	1,784,733	1,848,061	1,907,049
Nett Cost to Council		837,921	1,068,596	1,111,041	1,151,508	1,192,645	1,229,427	1,270,402	1,312,768	1,356,528	1,405,026	1,448,650

Function Budget
For the year ended 30 June 2025
3. Health

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Health Administration	2100	(5,500)	(4,100)	(4,244)	(4,392)	(4,546)	(4,705)	(4,870)	(5,040)	(5,216)	(5,399)	(5,588)
Noxious Weeds	1220	(54,633)	(55,999)	(57,959)	(59,986)	(62,086)	(64,259)	(66,510)	(68,840)	(71,248)	(73,739)	(76,321)
Total Income		(58,133)	(60,099)	(62,203)	(64,378)	(66,632)	(68,964)	(71,380)	(73,880)	(76,464)	(79,138)	(81,909)
Expenditure												
Health Administration & Inspection												
Bush Bursary Program	4100	49,515	53,069	55,192	57,362	59,582	61,886	64,279	66,769	69,350	72,035	74,823
Overheads/Internal Recharges	4100.450.581	3,000	-	3,000	-	3,000	-	3,000	-	3,000	-	3,000
Immunization	4100.980.980	74,235	87,890	91,288	94,773	99,341	102,162	106,077	110,147	114,377	119,854	123,365
Food Control Administration	4110.350.603	1,700	2,481	2,580	2,671	2,751	2,833	2,918	3,006	3,096	3,189	3,285
	4120	27,525	26,938	28,015	29,123	30,262	31,442	32,671	33,948	35,276	36,653	38,085
Noxious Weeds/pests												
Pests/Fruit Fly	4140	5,500	20,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Weeds - Coordination & Inspection	3220.523/300/519	110,072	112,539	117,040	122,770	124,874	128,694	134,332	136,689	140,864	146,967	149,612
Weeds - Khaki Weed	3220.519.401	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Weeds - Local Control	3220.522.	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Weeds - Regional Plans	3220.520/521	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000
Overheads/Internal Recharges	3220.980.980	21,995	26,042	27,048	28,081	29,434	30,270	31,430	32,636	33,889	35,512	36,547
Depreciation	3220/4100.*.740	2,200	1,800	1,808	1,815	1,822	1,828	1,835	1,842	1,850	1,857	1,865
Total Expenditure		333,742	368,759	368,971	379,595	394,066	402,115	419,542	428,037	444,702	459,067	473,562
Nett Cost to Council		275,609	308,660	306,768	315,217	327,434	333,151	348,162	354,157	368,238	379,929	391,653

Function Budget
For the year ended 30 June 2025
4. Community Services Education

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Aged & Disability Support Services												
Transport	1860/1818	(468,612)	(477,796)	(495,078)	(512,653)	(530,517)	(549,028)	(568,230)	(588,127)	(608,733)	(630,090)	(652,245)
Disability Services	2800-2899	(3,670,274)	(3,630,338)	(3,767,400)	(3,888,818)	(4,034,956)	(4,165,813)	(4,311,763)	(4,462,775)	(4,618,879)	(4,780,039)	(4,947,788)
Aged Care Services	2900-2999	(3,235,785)	(3,235,785)	(3,349,954)	(3,467,895)	(3,590,009)	(3,716,175)	(3,847,010)	(3,982,440)	(4,122,459)	(4,267,544)	(4,417,575)
Contracted Services	1826-1828	(421,464)	(403,265)	(419,602)	(436,102)	(453,524)	(471,680)	(490,459)	(510,050)	(530,405)	(551,362)	(573,363)
Community Services Sundry	1700	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)	(1,700)
Youth Affairs	1780	(1,261)	(1,305)	(1,351)	(1,398)	(1,447)	(1,497)	(1,550)	(1,604)	(1,660)	(1,718)	(1,779)
Education	1790	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
Total Income		(7,871,768)	(7,750,203)	(8,024,859)	(8,308,580)	(8,602,167)	(8,905,857)	(9,220,716)	(9,546,710)	(9,883,850)	(10,233,027)	(10,594,664)
Expenditure												
State Funded HACC Programs												
Transport	3860/3818	423,487	437,796	455,078	472,653	490,517	509,028	528,230	548,127	568,733	590,090	612,245
Disability Services	4800-4899	3,402,377	3,447,977	3,583,646	3,716,413	3,846,354	3,980,268	4,120,981	4,266,777	4,417,653	4,574,771	4,736,016
Aged Care Services	4900-4999	3,137,809	3,148,095	3,271,863	3,395,673	3,519,943	3,647,476	3,780,396	3,918,255	4,061,046	4,209,834	4,362,728
Contracted Services	3826-3828	421,464	403,265	419,396	436,161	453,599	471,720	490,567	510,177	530,552	551,732	573,756
Other Community Services & Education												
Community Services (incl aged services)	3700	113,669	123,529	128,262	133,141	138,579	143,445	148,903	154,578	160,474	167,042	172,973
Community & Social Development	3870	5,957	5,971	5,988	6,003	6,017	6,031	6,045	6,061	6,075	6,091	6,107
Youth Affairs	3780	161,607	172,502	179,356	186,344	193,826	200,883	208,572	216,566	224,866	233,883	242,436
Youth Program	3780.405.621	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Scholarships												
Education	3790	14,211	15,959	16,597	17,178	17,694	18,225	18,772	19,336	19,915	20,512	21,129
Pre-School Kindergarten		124,783	187,742	192,307	196,459	200,145	203,944	207,858	211,885	215,027	220,292	224,698
Depreciation												
Total Expenditure		7,811,365	7,948,786	8,258,493	8,566,025	8,872,674	9,187,020	9,516,324	9,857,762	10,211,341	10,580,247	10,958,088
Net Cost to Council		(60,403)	198,583	233,634	257,445	270,507	281,163	295,608	311,052	327,491	347,220	363,424

Annual Budget
For the Year Ended 30 June 2025
5. Housing Community Amenities

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Housing												
Dwelling Rental Income	2164	(27,040)	(30,030)	(31,081)	(32,168)	(33,294)	(34,459)	(35,667)	(36,916)	(38,207)	(39,544)	(40,928)
Town Planning												
Sec 149 Certificate Fees	2010.105.58	(13,576)	(14,051)	(14,543)	(15,051)	(15,578)	(16,124)	(16,688)	(17,273)	(17,877)	(18,502)	(19,150)
Development Application Fees	2010.105.61	(65,000)	(110,000)	(113,850)	(117,832)	(121,957)	(126,225)	(130,647)	(135,223)	(139,953)	(144,848)	(149,919)
Subdivision Fees	2010.105.63	(5,519)	(5,712)	(5,912)	(6,119)	(6,333)	(6,555)	(6,784)	(7,022)	(7,267)	(7,522)	(7,785)
Waste Management												
Domestic Waste Charges	1420.100.40	(683,000)	(720,759)	(756,797)	(794,637)	(834,351)	(876,083)	(919,905)	(965,889)	(1,014,180)	(1,064,922)	(1,118,186)
Pension Rebate	1420.100.30/31	41,317	42,965	44,469	46,024	47,636	49,302	51,029	52,817	54,664	56,576	58,557
Trade Waste Charges	1421.100.41	(147,565)	(155,872)	(163,666)	(171,849)	(180,438)	(189,463)	(198,940)	(208,885)	(219,328)	(230,301)	(241,820)
Extra Charges	1420/1421.120.34	(1,700)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)	(2,200)
Tipping Charges	1410/1430.110.	(136,333)	(169,538)	(175,472)	(181,609)	(187,967)	(194,545)	(201,361)	(208,412)	(215,704)	(223,248)	(231,063)
Stormwater Management												
Stormwater Management Annual Charges	1400.100.44	(49,363)	(55,163)	(55,163)	(55,163)	(55,163)	(55,163)	(55,163)	(55,163)	(55,163)	(55,163)	(55,163)
Heritage												
Heritage Fund Grants	1930.115	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)	(12,000)
Public Cemetery Fees	1530/1531.	(97,651)	(135,500)	(140,225)	(145,112)	(150,175)	(155,413)	(160,840)	(166,456)	(172,261)	(178,268)	(184,492)
Environmental Protection	2060	(5,000)	-	-	-	-	-	-	-	-	-	-
Total Income		(1,201,830)	(1,367,861)	(1,426,440)	(1,487,716)	(1,551,820)	(1,618,928)	(1,689,166)	(1,762,622)	(1,839,476)	(1,919,942)	(2,004,149)
Expenditure												
Housing												
Dwelling Maintenance	4164	21,687	28,008	29,129	30,157	31,081	32,034	33,018	34,030	35,070	36,145	37,257
Town Planning												
Subdivision Fees	4010	279,996	318,989	325,940	338,258	351,883	364,256	378,028	392,349	407,227	423,689	438,761
Engineering Guidelines for Subdivisions	4010	60,500	60,500	60,500	60,500	60,500	60,500	60,500	60,500	60,500	60,500	60,500
Waste Management												
Domestic Waste Collection	3420	267,940	318,463	331,124	343,374	355,761	367,380	380,024	393,109	406,643	421,354	435,179
Trade Waste Collection	3421	39,807	43,848	45,570	47,283	49,260	50,777	52,622	54,537	56,523	58,883	60,721
Other Waste Collection	3422 & 3430	65,571	70,017	72,785	75,522	78,493	81,038	83,949	86,967	90,096	93,638	96,702
Waste Disposal	3410	284,986	301,673	313,740	325,475	336,815	348,555	360,715	373,307	386,331	399,819	413,796
Stormwater Drainage												
Stormwater Drainage Maintenance	3400	22,589	32,589	33,893	35,209	36,537	37,915	39,345	40,830	42,370	43,969	45,630
Heritage												
Heritage Fund	3930.405.	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Heritage Adviser	3930.360.408	17,230	18,720	19,469	20,150	20,755	21,378	22,020	22,681	23,361	24,061	24,783
Other Heritage Expenses	3930	6,236	6,437	6,674	6,919	7,170	7,430	7,701	7,983	8,275	8,579	8,895
Public Cemeteries	3530-3532	251,058	301,811	313,774	325,408	337,564	348,377	360,483	373,016	385,985	400,420	413,343

**Function Budget
For the Year Ended 30 June 2025
5. Housing Community Amenities**

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Environmental Protection												
Recycling Operations	3415	41,692	46,385	48,221	49,920	51,463	53,057	54,701	56,395	58,143	59,943	61,803
Other Environmental Protection	4060	6,770	6,920	6,944	6,966	6,985	7,005	7,026	7,047	7,069	7,091	7,115
LCMA Landcare Fund	4060.450.492	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Environmental Services	4000	11,353	13,244	13,694	14,103	14,466	14,841	15,226	15,623	16,031	16,452	16,886
Public Conveniences												
	3450	106,321	132,250	137,439	142,695	148,858	153,617	159,395	165,399	171,629	179,019	184,820
Street Cleaning												
	3440	213,945	223,071	231,975	240,561	248,915	257,276	266,075	275,181	284,593	294,494	304,424
Access & Equity Assistance Fund												
	3455	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Depreciation												
		268,423	294,864	306,659	317,390	326,916	336,735	346,850	357,254	367,961	378,989	390,371
Total Expenditure		1,950,604	2,307,769	2,277,030	2,359,390	2,442,942	2,521,671	2,607,178	2,695,708	2,787,307	2,886,545	2,980,460
Nett Cost to Council		748,775	939,928	850,590	871,674	891,122	902,743	918,012	933,086	947,831	966,603	976,331

Function Budget
For the year ended 30 June 2025
6. Sewerage

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Sewerage System												
Residential Annual Charges	21000.100.20/43	(1,132,233)	(1,532,470)	(1,609,093)	(1,689,548)	(1,773,987)	(1,862,717)	(1,955,891)	(2,053,662)	(2,156,338)	(2,264,224)	(2,377,473)
Commercial Access Charge & Usage	21000.101.20/43	(296,176)	(310,985)	(326,534)	(342,861)	(359,996)	(378,002)	(396,910)	(416,751)	(437,587)	(459,680)	(482,462)
Extra Charges	21000.120.34/35	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)	(2,000)
Pension Rebate	21000.100.30/31	44,266	46,479	48,339	50,030	51,532	53,079	54,673	56,314	58,001	59,739	61,534
Interest Income	21000.120.190	(77,908)	(156,620)	(157,403)	(158,190)	(158,981)	(159,776)	(160,575)	(161,377)	(162,184)	(162,995)	(163,810)
Pension Subsidy	21000.115.9849	(24,346)	(24,955)	(25,828)	(26,732)	(27,668)	(28,636)	(29,639)	(30,677)	(31,750)	(32,861)	(34,011)
Fittings & Installation	21000.110.103	(4,989)	(5,114)	(5,293)	(5,478)	(5,670)	(5,868)	(6,074)	(6,287)	(6,507)	(6,734)	(6,970)
Drainage Diagram Fee	21000.110.104	(8,662)	(8,879)	(9,190)	(9,511)	(9,844)	(10,189)	(10,546)	(10,915)	(11,297)	(11,692)	(12,101)
Sundry Income	21000.130.120/220	(1,100)	(681)	(729)	(781)	(837)	(898)	(964)	(1,031)	(1,101)	(1,174)	(1,251)
Plant Hire	21000.130.975	(15,375)	(15,759)	(16,311)	(16,881)	(17,472)	(18,083)	(18,717)	(19,373)	(20,050)	(20,751)	(21,478)
Effluent Scheme Sales												
	21000.110.99	(15,725)	(15,725)	(16,275)	(16,845)	(17,434)	(18,044)	(18,677)	(19,331)	(20,007)	(20,707)	(21,432)
Total Income		(1,534,248)	(2,026,709)	(2,120,293)	(2,218,745)	(2,322,275)	(2,431,017)	(2,545,165)	(2,664,896)	(2,790,585)	(2,922,602)	(3,061,131)
Expenditure												
Sewerage System												
Management & Technical Costs	23000.338.	85,253	89,673	93,260	96,661	99,848	103,143	106,548	110,067	113,701	117,455	121,342
Sewerage Mgt Plan & Operational Procedures	23000.352.401	-	-	100,000	100,000	-	-	-	-	-	-	-
Treatment Works	23000.602.	145,540	160,635	167,062	173,141	178,826	184,702	190,775	197,048	203,522	210,214	217,140
Mains Maintenance	23000.601.	277,450	286,673	298,140	308,923	318,919	329,248	339,917	350,934	362,298	374,036	386,179
Pumping Stations	23000.603.	19,404	25,084	26,088	27,057	27,989	28,954	29,952	30,985	32,053	33,160	34,305
Fittings & Installation	23000.590.	6,886	7,127	7,412	7,738	8,100	8,500	8,937	9,412	9,924	10,474	11,064
Insurances	23000.410.*	27,964	31,117	32,362	33,494	34,499	35,536	36,603	37,701	38,831	39,994	41,196
Sundry	23000.970.	4,059	4,201	4,369	4,522	4,658	4,798	4,942	5,090	5,242	5,400	5,562
Overheads/Internal Recharges	23000.980.980	72,860	86,263	89,597	93,018	97,502	100,271	104,113	108,107	112,259	117,634	121,061
Effluent Scheme												
	23000.511/512/514/536/537	287,788	299,110	311,074	322,706	333,945	345,578	357,625	370,106	383,009	396,368	410,222
Depreciation												
	23000.*.740	344,012	351,420	365,477	378,269	389,620	401,322	413,375	425,781	438,537	451,680	465,245
Total Expenditure		1,271,216	1,341,303	1,494,841	1,445,473	1,493,744	1,541,752	1,592,321	1,644,571	1,698,494	1,755,283	1,811,904
Net Cost to Council		(265,032)	(685,406)	(625,452)	(773,272)	(828,531)	(889,265)	(952,844)	(1,020,325)	(1,092,091)	(1,167,319)	(1,249,227)

Function Budget
For the year ended 30 June 2025
7. Recreation Culture

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Library Services	1710	(88,472)	(88,427)	(91,522)	(94,723)	(98,040)	(101,471)	(105,025)	(108,704)	(112,506)	(116,441)	(120,518)
Public Halls												
Cinema	1742	(92,500)	(95,100)	(98,428)	(101,871)	(105,437)	(109,128)	(112,950)	(116,907)	(120,956)	(125,228)	(129,612)
Public Halls	1740/1741	(9,692)	(12,000)	(12,420)	(12,854)	(13,304)	(13,770)	(14,252)	(14,752)	(15,268)	(15,802)	(16,355)
Recreation Centre/Swimming Pools												
Temora Recreation Centre & Swimming Pools	1720/1722/1730	(186,250)	(295,210)	(305,543)	(316,230)	(327,301)	(338,754)	(350,622)	(362,902)	(375,596)	(388,732)	(402,343)
Ariah Park Swimming Pool	1721	(15,000)	(17,585)	(18,200)	(18,837)	(19,496)	(20,179)	(20,886)	(21,617)	(22,373)	(23,156)	(23,967)
Sporting Grounds												
	1240	(13,245)	(13,576)	(14,051)	(14,543)	(15,052)	(15,578)	(16,124)	(16,689)	(17,273)	(17,877)	(18,503)
Parks & Gardens												
	1230	(2,762)	(2,831)	(2,930)	(3,033)	(3,139)	(3,249)	(3,362)	(3,480)	(3,602)	(3,728)	(3,858)
Railway Precinct												
Railway Station	1785	(42,425)	-	-	-	-	-	-	-	-	-	-
Cultural Activities												
Arts Centre	1885	(17,727)	(18,347)	(18,989)	(19,653)	(20,341)	(21,053)	(21,791)	(22,554)	(23,343)	(24,159)	(25,005)
Total Income		(663,073)	(543,076)	(562,083)	(581,744)	(602,110)	(623,182)	(645,012)	(667,605)	(690,957)	(715,123)	(740,161)
Expenditure												
Library Services												
Library Services	3710	384,813	401,864	417,495	432,799	448,073	463,181	479,197	495,794	512,970	531,163	549,215
Public Halls												
Cinema	3742	107,234	113,676	118,222	122,613	126,823	131,178	135,686	140,354	145,178	150,167	155,343
Public Hall Maintenance	3740/3741	148,944	168,737	174,944	181,022	187,834	193,187	199,603	206,250	213,134	221,230	227,668
Recreation Centre/Swimming Pools												
Temora Recreation Centre & Swimming Pool	3720/3722/3730	577,758	721,298	729,872	753,299	778,161	800,744	825,816	851,827	878,799	908,577	935,826
Ariah Park Swimming Pool	3721	67,717	60,580	62,803	65,003	67,173	69,419	71,748	74,164	76,669	79,262	81,955
Sport & Recreation Council Contribution	3730,452	5,000	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Sporting Walk of Honour	3870,499	-	-	-	-	-	-	-	-	-	-	-
Sporting Grounds												
	3240	385,053	461,662	480,020	497,733	515,604	532,326	550,539	569,387	588,876	610,049	629,949
Parks & Gardens												
	3230	568,960	624,676	649,576	673,724	697,715	721,136	746,111	771,964	798,706	827,196	855,090
Railway Precinct												
Railway Museum	3786	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Railway Station	3785	52,149	12,902	13,259	13,597	13,918	14,251	14,592	14,946	15,312	15,692	16,084
Bundawarrah Centre												
	3880	236,579	257,777	268,044	278,273	288,810	299,024	309,980	321,350	333,131	345,748	358,031
Cultural Activities												
Australia Day	3912	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Izumizaki Visit	3890,450,592	-	-	5,000	5,000	-	-	-	-	-	-	-
Event Costs & Event Facilitation	3910/13/14/16/21-29/3931/3900	76,106	70,929	73,240	75,620	78,069	80,613	83,257	86,008	88,864	91,831	94,915
Cultural Expenditure	3890, 3895	150,884	174,747	179,979	185,339	191,824	198,434	205,167	212,035	219,146	226,506	234,226
Arts Centre	3885	94,878	88,172	91,690	95,201	98,772	102,333	106,098	110,004	114,053	118,331	122,614
Depreciation												
		1,193,317	1,344,716	1,398,503	1,447,453	1,490,887	1,535,667	1,581,787	1,629,258	1,678,072	1,728,363	1,780,270
Total Expenditure		4,056,392	4,508,736	4,674,647	4,838,676	4,995,663	5,156,693	5,319,031	5,497,141	5,671,060	5,867,698	6,047,946
Nett Cost to Council		3,588,219	3,965,660	4,112,564	4,256,932	4,393,553	4,535,511	4,674,019	4,829,536	4,980,103	5,152,575	5,307,785

Function Budget
For the year ended 30 June 2025
8. Building Services

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Septic Tank Installation Permits	2020.105.54	(2,318)	(2,318)	(2,399)	(2,483)	(2,570)	(2,660)	(2,753)	(2,850)	(2,949)	(3,052)	(3,159)
Building Certificate - Sec 149E	2020.105.56	(300)	(300)	(311)	(321)	(333)	(344)	(356)	(369)	(382)	(395)	(409)
Outstanding Notices Certificate	2020.105.57	(551)	(551)	(570)	(590)	(611)	(632)	(654)	(677)	(701)	(726)	(751)
Occupation Certificate Fees	2020.105.64	(13,658)	(13,658)	(14,136)	(14,630)	(15,143)	(15,673)	(16,222)	(16,790)	(17,377)	(17,985)	(18,614)
Construction Certificate Fees	2020.105.65	(36,900)	(38,192)	(39,529)	(40,911)	(42,343)	(43,825)	(45,361)	(46,949)	(48,592)	(50,291)	(52,052)
Commissions Received	2020.105.66	(1,500)	(1,500)	(1,552)	(1,607)	(1,663)	(1,721)	(1,782)	(1,844)	(1,908)	(1,975)	(2,044)
Compliance Certificate Fees	2020.105.67	(22,550)	(23,339)	(24,156)	(25,001)	(25,876)	(26,782)	(27,720)	(28,691)	(29,694)	(30,733)	(31,809)
Building Control Sundry	2020.130.220/.105.70	(330)	(334)	(346)	(358)	(370)	(383)	(396)	(410)	(425)	(440)	(455)
Total Income		(78,107)	(80,192)	(82,959)	(85,901)	(88,909)	(92,020)	(95,244)	(98,580)	(102,028)	(105,597)	(109,293)
Expenditure												
Employee Costs	4020.300/310	162,355	213,288	216,619	225,268	234,254	243,592	253,303	263,407	273,903	284,813	296,159
Office Administration Costs	4020.350/370/450/970	73,062	83,917	87,275	90,535	93,684	96,945	100,323	103,819	107,435	111,179	115,060
Overheads/Internal Recharges	4020.980.980	68,736	81,380	84,526	87,753	91,983	94,595	98,220	101,988	105,904	110,976	114,208
Depreciation	4020.*.740	600	-	-	-	-	-	-	-	-	-	-
Total Expenditure		304,753	378,585	388,420	403,556	419,921	435,132	451,846	469,214	487,242	506,968	525,427
Nett Cost to Council		226,646	298,393	306,421	317,655	331,012	343,112	356,602	370,634	385,214	401,371	416,134

Function Budget
For the year ended 30 June 2025
9. Transport and Communications

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Transport for NSW Contributions												
Regional Roads Program	1340	(765,149)	(771,680)	(798,689)	(826,624)	(855,562)	(895,503)	(916,524)	(948,626)	(981,808)	(1,016,148)	(1,051,723)
State Roads Program	1370	(6,430,000)	(6,311,891)	(4,431,932)	(4,586,231)	(4,745,450)	(4,910,315)	(5,081,024)	(5,237,789)	(5,440,823)	(5,630,363)	(5,836,648)
Repair Program	1372	(137,976)	-	-	-	-	-	-	-	-	-	-
Road Safety Officer	1380	(99,025)	(113,000)	(116,080)	(119,266)	(122,566)	(125,980)	(129,518)	(133,178)	(136,962)	(140,978)	(144,935)
Quarry Operations	1520	(7,538)	(80,000)	(82,800)	(85,696)	(88,696)	(91,800)	(95,016)	(98,344)	(101,784)	(105,344)	(109,032)
Associated Roadworks												
Roads to Recovery Program	1371	(825,968)	(1,149,027)	(1,378,834)	(1,654,600)	(1,985,520)	(2,382,624)	(2,762,115)	(2,762,115)	(2,762,115)	(2,762,115)	(2,762,115)
Sundry Income	1200	(564)	(578)	(598)	(619)	(641)	(663)	(686)	(711)	(735)	(761)	(788)
Regional & Local Roads Repair Program Funding												
Aerodrome	1510	(90,205)	(85,417)	(88,232)	(91,142)	(94,159)	(97,279)	(100,512)	(103,857)	(107,315)	(110,893)	(114,601)
Street Lighting Subsidy	1390	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)	(41,000)
Total Income		(10,827,926)	(8,552,593)	(6,938,165)	(7,405,178)	(7,933,594)	(8,335,164)	(8,712,395)	(9,345,620)	(9,572,542)	(9,807,502)	(10,050,842)
Expenditure												
Transport for NSW Roadworks												
Regional Roads Maintenance	3340	207,538	200,680	250,689	277,624	256,562	285,503	316,524	348,626	331,808	366,148	381,723
State Roads Program	3370	5,430,000	5,324,871	3,696,941	3,817,925	3,944,254	4,072,889	4,207,161	4,346,212	4,490,150	4,640,374	4,784,688
Road Safety Officer	3380	105,510	123,194	127,289	131,478	135,761	140,216	144,846	149,669	154,683	159,894	165,317
Quarry Operations	3520	8,865	31,743	33,013	34,287	35,562	36,885	38,258	39,683	41,162	42,695	44,286
Associated Roadworks												
Urban Sealed Roads	3330	256,182	268,689	279,437	289,888	299,986	310,443	321,272	332,486	344,086	356,095	368,544
Urban Unsealed Roads	3331	38,842	40,563	42,185	43,741	45,220	46,752	48,334	49,970	51,662	53,413	55,226
Rural Sealed Roads	3350	318,268	333,057	346,380	359,422	372,126	385,786	398,971	413,007	427,667	442,811	458,515
Rural Unsealed Roads	3360	994,704	1,036,737	1,078,206	1,117,899	1,155,523	1,194,246	1,234,708	1,276,344	1,319,356	1,363,846	1,409,918
Bridge Maintenance	3280	5,619	5,759	5,989	6,199	6,385	6,577	6,774	6,978	7,187	7,402	7,624
Kerb & Gutter Maintenance	3310	66,225	66,500	71,240	73,949	76,617	79,383	82,250	85,222	88,302	91,494	94,805
Footpath Maintenance	3300	58,913	32,635	35,939	35,217	36,458	37,744	39,074	40,454	41,882	43,361	44,893
Street Tree Program	3385	224,526	234,096	243,459	252,699	261,760	271,156	280,895	290,992	301,446	312,282	323,521
Bus Shelter Maintenance	3290	954	987	1,026	1,062	1,094	1,127	1,161	1,196	1,232	1,269	1,307
Car Park Maintenance	3500	4,739	4,905	5,101	5,328	5,584	5,862	6,162	6,494	6,859	7,259	7,694
Depot Costs	3570/3580	389,526	412,344	419,716	428,237	437,984	448,991	475,192	492,201	509,809	531,579	546,998
Engineering Operations	3200	1,028,722	1,228,326	1,276,110	1,324,212	1,372,612	1,369,960	1,419,521	1,470,962	1,524,259	1,581,851	1,636,901
Less: Oncosts Recovered	3590	(1,529,254)	(1,654,355)	(1,772,187)	(1,884,213)	(1,991,811)	(2,095,411)	(2,195,855)	(2,293,625)	(2,387,470)	(2,478,470)	(2,564,717)
Regional & Local Roads Repair Program Expenditure		2,430,501	-	-	-	-	-	-	-	-	-	-
Aerodrome Operations & Maintenance	3510	339,100	366,341	380,775	395,216	411,465	424,757	440,362	456,564	473,367	492,798	508,897
Street Lighting Charges	3390	92,250	96,500	100,360	103,873	106,990	110,203	113,513	116,919	120,422	124,031	127,756
Depreciation		4,669,500	5,094,217	5,297,166	5,481,849	5,645,730	5,814,684	5,988,712	6,167,814	6,351,992	6,541,749	6,737,595
Total Expenditure		15,141,230	13,249,789	11,973,606	12,360,962	12,730,714	13,153,993	13,598,393	14,057,657	14,483,291	14,992,926	15,450,291
Nett Cost to Council		4,313,304	4,697,196	5,035,441	4,955,784	4,797,130	4,818,829	4,871,998	4,712,037	4,910,749	5,185,424	5,399,409

Function Budget
For the year ended 30 June 2025
10. Economic Affairs

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Tourism & Area Promotion	2150-2154	(70,790)	(73,820)	(78,400)	(83,048)	(87,769)	(90,914)	(93,188)	(95,542)	(97,974)	(100,491)	(103,099)
Caravan Parks & Camping Areas	1920	(21,697)	(21,742)	(22,503)	(23,290)	(24,105)	(24,948)	(25,824)	(26,728)	(27,663)	(28,629)	(29,632)
Economic Development/Business Activities												
NRCC House Rentals	2160	(10,000)	(11,462)	(11,863)	(12,278)	(12,708)	(13,153)	(13,613)	(14,090)	(14,583)	(15,093)	(15,622)
Street Stall Fees	2050	(475)	(400)	(414)	(428)	(443)	(459)	(475)	(492)	(509)	(527)	(545)
RMS / Service NSW Agency	1701	(150,446)	(158,700)	(164,255)	(169,999)	(175,951)	(182,108)	(188,488)	(195,090)	(201,914)	(208,976)	(216,292)
Private Works	1600	(113,114)	(117,073)	(121,073)	(125,168)	(129,409)	(133,845)	(138,478)	(143,311)	(148,354)	(153,606)	(159,163)
Agricultural Innovation Centre	2195	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)
Drought Resilience Program		-	(150,000)									
Medical Facilities												
Medical Centre Lease	2155-130.1.20	(137,899)	(146,500)	(151,628)	(156,931)	(162,425)	(168,109)	(173,998)	(180,092)	(186,392)	(192,911)	(199,665)
Medical Imaging Facility Lease	2156-130.1.20	(21,793)	(22,708)	(23,503)	(24,325)	(25,176)	(26,057)	(26,970)	(27,915)	(28,891)	(29,902)	(30,949)
Medical Units Rental Income	2159	(16,000)	(16,000)	(16,500)	(17,139)	(17,739)	(18,360)	(19,003)	(19,669)	(20,357)	(21,069)	(21,806)
Total Income		(572,214)	(744,446)	(616,199)	(638,606)	(661,725)	(683,906)	(705,904)	(728,669)	(752,198)	(776,547)	(801,773)
Expenditure												
Tourism & Area Promotion												
Caravan Parks & Camping Areas	4150-4154	117,813	127,110	132,107	137,019	142,207	146,838	152,015	157,380	162,940	169,124	174,680
Tourism & Area Promotion	3920	411,930	458,036	475,818	493,729	513,578	530,612	550,112	570,362	591,367	615,169	635,810
Warbirds Downunder	3917	3,000	25,000	-	26,643	-	28,053	-	29,549	-	31,134	-
Economic Development/Business Activities												
Economic Development	4170	352,912	385,915	398,629	411,733	427,084	439,467	454,161	469,442	485,321	503,824	518,980
Drought Resilience Program		8,000	150,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Contribution to TBEG	4170-456/458/449	2,750	2,860	2,954	3,053	3,155	3,261	3,371	3,486	3,606	3,730	3,859
TBEG Christmas Fair	4050	1,452	1,828	1,901	1,973	2,047	2,122	2,201	2,282	2,367	2,454	2,545
Street Stall Caravan	3701	150,248	163,452	169,917	176,609	184,130	190,785	198,297	206,112	214,231	223,323	231,446
RMS / Service NSW Agency	3600	110,849	123,511	128,339	133,141	138,864	144,488	150,012	155,503	160,975	166,898	170,859
Private Works	4195	212,965	225,387	234,394	242,617	250,027	257,525	265,324	273,351	281,608	290,200	298,908
Agricultural Innovation Centre	4160	68,778	74,651	76,877	78,928	80,782	82,695	84,665	86,695	88,787	90,945	93,174
NRCC House	4200	34,752	35,836	37,269	38,917	40,704	42,628	44,689	46,888	49,226	51,704	54,322
Other Land & Buildings												
Medical Facilities												
Medical Centre	4155	36,290	44,169	45,656	47,045	48,323	49,643	51,004	52,411	53,860	55,356	56,904
Medical Imaging Facility	4156	5,576	6,953	7,191	7,424	7,649	7,882	8,124	8,374	8,633	8,902	9,180
Medical Units	4159	26,963	29,669	30,776	31,793	32,710	33,653	34,627	35,631	36,664	37,729	38,830
Depreciation		369,957	399,510	415,463	429,979	442,855	456,138	469,814	483,894	498,370	513,285	528,677
Total Expenditure		1,914,235	2,261,887	2,165,291	2,399,565	2,482,445	2,551,846	2,603,299	2,715,194	2,770,851	2,896,434	2,950,597
Net Cost to Council		1,342,021	1,517,441	1,549,092	1,760,959	1,790,720	1,867,940	1,897,395	1,986,525	2,018,653	2,119,887	2,148,824

Function Budget
For the year ended 30 June 2025
11. General Purpose Revenue

Description	Job No.	Previous Year Estimate	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Income												
Ordinary Rates	1110.100.	(4,503,135)	(4,723,159)	(4,935,700)	(5,133,128)	(5,338,587)	(5,552,073)	(5,774,061)	(6,005,024)	(6,245,433)	(6,495,288)	(6,755,061)
Pension Rebates	1110.100.30/31	114,344	118,346	123,080	127,388	131,210	135,151	139,211	143,388	147,684	152,110	156,678
Legal Costs Recovered	1110.130.36	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)	(15,000)
Extra Charges	1110.120.34	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)	(7,500)
Pensioner Grant	1110.115.171	(84,536)	(86,649)	(89,682)	(92,818)	(96,068)	(99,430)	(102,913)	(106,518)	(110,244)	(114,099)	(118,094)
Interest on Investments	1120.120.190	(579,236)	(819,328)	(823,424)	(827,542)	(831,679)	(835,838)	(840,017)	(844,217)	(848,438)	(852,680)	(856,944)
Financial Assistance Grants												
Financial Assistance Grants (General)	1120.115.186	(2,864,062)	(3,383,106)	(3,501,515)	(3,623,983)	(3,750,850)	(3,882,114)	(4,018,115)	(4,158,852)	(4,304,326)	(4,454,874)	(4,610,835)
Financial Assistance Grants (Roads)	1120.115.187	(1,546,318)	(1,776,347)	(1,838,519)	(1,902,823)	(1,969,436)	(2,038,358)	(2,109,767)	(2,183,663)	(2,260,046)	(2,339,094)	(2,420,983)
Other General Purpose Revenues												
Section 603 Certificate Fees	1120.105.60	(12,607)	(12,922)	(13,374)	(13,842)	(14,327)	(14,828)	(15,347)	(15,885)	(16,441)	(17,016)	(17,611)
Sundry Administration	1120.130.220/1120.110.134	(4,030)	(4,130)	(4,275)	(4,479)	(4,679)	(4,739)	(4,906)	(5,077)	(5,255)	(5,438)	(5,629)
Traineeship Subsidies	1120.115.205	(13,245)	(16,000)	(16,560)	(17,139)	(17,739)	(18,360)	(19,003)	(19,669)	(20,357)	(21,069)	(21,806)
Diesel Fuel Rebate	1540.115.177	(90,000)	(90,000)	(93,150)	(96,408)	(99,783)	(103,275)	(106,893)	(110,637)	(114,507)	(118,512)	(122,661)
Surplus on Plant Hire	1540/3540/3550	(1,167,310)	(1,296,697)	(1,333,341)	(1,377,367)	(1,428,391)	(1,483,686)	(1,539,887)	(1,598,146)	(1,658,461)	(1,719,580)	(1,785,783)
Total Income		(10,772,695)	(12,112,494)	(12,348,960)	(12,984,587)	(13,442,729)	(13,920,050)	(14,414,198)	(14,926,800)	(15,458,324)	(16,008,040)	(16,581,229)

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For the year ended 30 June 2025
Capital Income

Description	Job No.	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Capital Grants & Contributions - Road Assets											
Cycleway Grants	1305.135.172			(50,000)	(12,500)	(75,000)	(50,000)				
Kerbs & Guttering Contributions	1310.141.200	(88,000)	(40,000)		(32,000)		(24,000)				
Footpath Contributions/Grants	1300.141.204	(27,000)	(64,000)		(27,000)	(23,600)	(32,000)	(1,711,500)	(157,600)	(19,200)	(29,200)
Fixing Country Roads (20% Council contribution)	1373.135.171	(1,760,000)	(738,580)		(320,000)	(280,000)	(784,000)	(792,000)			
Bridge Renewal Program	1280.135.821		(500,000)			(300,000)	(250,000)	(300,000)			
Hoskins St / Polaris St Roundabout Construction	1330.135.821										
Contributions from Developers/Property Owners	1330.141.173				(190,000)						
Local Roads & Community Infrastructure											
- Round 4 - Rural Unsealed Rds (Fraters Spadeway, Rees Rd)	1120.135.821	(450,000)									
- Round 4b - Urban Sealed - Wynnam St, Camp St	1310.000	(310,000)									
- Round 4b - R&G Wynnam & Camp Sts	1166.436										
Fixing Local Roads											
- Round 4 - Rural Unsealed Rds	1331.135.171	(461,131)									
- Round 4 - Rural Unsealed Rds		(221,484)									
Flood Recovery											
- Railway Dam Desilting/Enlargement	1230.135.171	(200,000)									
- Lake Centenary - Foreshore levelling etc		(50,000)									
- Arah Park Cemetery Parking Incl. entrance culvert		(70,000)									
- Morangerell Rd Pipe Culvert Installation		(40,000)									
- Nikons rd Causeway											
DRFA											
- Rural Unsealed Roads		(527,967)									
Capital Grants & Contributions - Buildings											
Boundary Fencing - Buildings	1880.135.821	(8,000)	(43,500)								
Urban Form E1 (Chairs, Benches, Premier, & Cabinet)	1720.135.171	(50,000)									
Temora Recreation Centre - Upgrade to visitor seating & BBQ area (SCCF5)	1230.135.822	-									
Christmas Decorations	1880.135.821	(4,297,765)	(14,473,673)								
Ambulance Museum	2156.135.171		(9,000)								
Medical Imaging - Contribution to Solar			(9,600)								
Shire Entrances - Wiraajuri Signage											
Capital Grants & Contributions - Stormwater & Sewerage											
Chiffley St Box Culvert (Flood Recovery)	1400.135.821	(100,000)									
Chiffley St U/G Drainage (Flood Recovery)	1400.135.821	(70,000)									
Burley Griffin Way Crossing & Nixon Park Outfall (Flood Recovery)	1400.135.821	(300,000)									
Burley Griffin Way Crossing & Nixon Park Outfall (TINMSW Contribution)	1400.135.171	(250,000)									
Golden Gate Res Detention Basin Design (\$50K Flood Recovery, \$50K Disaster Risk Recovery)	1400.135.821										
Golden Gate Res Detention Basin Construction	1400.135.821										
Crowley/Polaris Sts - Western Drain & Intersection Upgrade					(1,040,000)	(514,284)					
Hoskins St (Parkies to Kitchener) U/G Drainage						(800,000)					
Capital Grants & Contributions - Parks & Gardens											
Hillyer Park - Solar Lighting Installation	1230.135.171			(25,000)							
Hillyer Park - Solar Lighting Installation	1230.135.171	(65,000)									
Lake Centenary - Foreshore levelling etc (SCCF)		(2,500)									
Lake Centenary - Foreshore levelling etc (LCMC contribution)											
Lake Centenary - Additional Solar Lighting (SCCF5)			(27,500)								
Lake Centenary - Sewer Balance tank or duplicate system											
Gloucester Park - play equipment upgrade											
Callaghan Park upgrade											
Ironbark St Rest Area											
Capital Grants & Contributions - Sporting Grounds											
Nixon Park - Boundary Fencing, seating	1240.135.										
Nixon Park - PA Systems	1240.135.	(5,000)									
Temora West Sports Ground - Boundary Fencing (Community Building Partnerships)											
Temora West Sports Ground - Additional Lighting (SCCF5)											
Temora Recreation Ground - LED luminaire upgrade			(50,000)								
Capital Grants & Contributions - Cemeteries											
Temora Cemetery - New Gates - FOTC Contribution	1530.141.173	(5,000)									
Arah Park Cemetery Parking - Internal Rd & Drainage (Flood Recovery)	1331.135.171										

runiun budget
For the year ended 30 June 2025
Capital Income

Description	Job No.	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Grants & Contributions - Airpark		(727,000)									
Other											
Developer Contributions (57.12)	2010.141.71	(120,000)	(120,000)	(120,000)	(120,000)	(120,000)	(120,000)	(120,000)	(120,000)	(120,000)	(120,000)
Total Capital Grants & Contributions		(10,342,783)	(15,978,853)	(309,000)	(2,256,500)	(2,662,884)	(1,946,714)	(2,973,500)	(2,577,600)	(249,200)	(149,200)
Sale of Assets											
Plant Sales & Trade-ins											
	1550.950.955	(371,200)	(418,073)	(555,691)	(432,982)	(296,855)	(490,873)	(401,073)	(370,145)	(332,535)	(402,000)
		(371,200)	(418,073)	(555,691)	(432,982)	(296,855)	(490,873)	(401,073)	(370,145)	(332,535)	(402,000)
Repayments by Long Term Debtors											
Repayments by Long Term Debtors											
	19120/19130	(857,259)	(522,225)	(371,154)	(601,747)	(246,439)	-	-	-	-	-
		(857,259)	(522,225)	(371,154)	(601,747)	(246,439)	-	-	-	-	-
Transfers from Reserves											
Sewer & Effluent Scheme Upgrade											
Airpark Expansion	21000.960.960	(60,000)	(210,000)	(360,000)	(240,000)	(60,000)	(360,000)	(60,000)	(60,000)	(60,000)	(60,000)
RERF (funds received 2023/24FY)		(728,613)									
Computer Reserves - Server Replacement, Inspection Reporting Module (Civica)		(1,655,000)	(875,023)	(657,000)							
Waste Reserve - New Cell Construction & fencing	2010.960.960	(30,000)	(50,000)	(40,000)	(85,000)	(330,000)		-	(45,000)		
Stormwater Reserves - Beelish to Dairy, Galf Club Dam Spillway adj.		(130,650)									
Administration Building redesign		(60,000)									
Pinnacle Reserve - Pinnacle House Shed		(152,000)	(280,000)								
Pinnacle Reserve - SIL House		(100,000)									
Pinnacle Reserve - NRCC House Roof Replacement		(125,839)	(127,673)	(50,000)							
Ambulance Museum Land Purchase		(200,000)	(129,535)	(129,535)							
TALC/MTC Reserve - AMTS		(75,000)	(13,000)								
Reverts:											
K&G - Victoria St Culvert I&G Modification		(30,000)									
K&G - Loftus St. Seg 5	1310.960.960	(40,000)									
Little Loftus St. Seg 1 Resheet		(25,000)									
Stormwater - Chiffley St Box Culvert	1400.960.960	(100,000)									
Stormwater - Victoria St Arterial U/G Drainage		(70,000)									
Sporting Grounds - Nixon Park Scarify & Heavy Top Dress		(73,828)	(38,352)								
Rural Unsealed Rds - Mirrool Rd - Council Contribution to FLR		(78,866)									
Street Lighting - MR84 Intersection											
		(3,734,796)	(1,594,048)	(1,236,535)	(456,423)	(390,000)	(360,000)	(60,000)	(105,000)	(60,000)	(60,000)
Total Income		(15,306,038)	(18,513,199)	(2,272,380)	(3,747,652)	(3,996,178)	(2,796,587)	(3,434,573)	(3,052,745)	(641,795)	(611,200)

**Function Budget
For the year ended 30 June 2025
Capital Expenditure**

Description	Job No.	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Council Buildings											
Council Chambers & Administration Building											
Administration Building Redesign including Awning		100,000	120,000	250,000							
Ergonomic Furniture		10,000	10,000								
Working at Heights Safety System		8,000									
Caravan Parks											
Junee Rd - Dump Point		7,000			50,000		100,000				
Junee Rd - Cabins/Units											
Junee Rd - Internal Roads & K&G Upgrade	W1789										
Agricultural Innovation Centre											
Reseal Internal Sealed Roads			40,000								
Aerated Waste Water Treatment System			13,000								
Virtual tour											
Wiradjuri Signage		8,000									
Ambulance Museum land purchase		1,600									
Ambulance Museum construction		75,000									
Create Gold Panning Area		4,297,765	14,473,673	10,000							
Medical Precinct											
Medical Complex - Internal Painting			40,000								
Medical Complex - Lighting Upgrade			15,000								
Diagnostic Imaging - Solar			18,000								
Temora Works Depot											
Covered storage area		30,000									
NRCC House											
Library - Local Special Projects		8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500
Library Airconditioner Replacement		64,000									
Roof Repair		200,000									
Temora Recreation Centre & Swimming Pools											
Upgrade visitor seating & BBQ area		50,000									
Solar upgrade		80,000									
Airconditioner Replacement		60,000									
Ariah Park Swimming Pool											
Shade Structure											
Ariah Park Youth Hall											
Floor Coverings			12,000								
Temora Memorial Town Hall											
Storage & Lighting under stage (design only)		5,000									
Theatre - Projection Room Air Conditioner Replacement		7,500									
Pinnacle Facilities											
Pinnacle House Shed Renovation				50,000							
Temora Landfill Site											
New Cell construction & fencing		60,000									
Miscellaneous											
Christmas Decorations Temora		25,000	25,000	25,000	25,000						
Christmas Decorations Ariah Park		1,000									
Shire Entrances - Wiradjuri Signage		9,600									
Urban Temora - 60KW DC EV Charger		80,000									
Technology											
Replace PCs on Network	W1629	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Server Replacement		100,000									
Sophos Hardware Replacement		15,650									
Civica - Implement Inspection Reporting Module		15,000									
Magiq Upgrade	W2572										
Parks & Gardens											

**Function Budget
For the year ended 30 June 2025
Capital Expenditure**

Description	Job No.	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Lake Cemenary - Foreshore levelling, playground replacement, retaining wall works, concrete under seating, install bike rack		67,500	27,500								
Lake Cemenary - Additional solar lighting					15,000						
Lake Cemenary - Sewer balance tank or duplicate system									120,000		
Lake Cemenary Spillway - upgrades to concrete				25,000							
Hillview Park - Solar Lighting Installation					15,000						
Edis Park - replace bins, repair seating shelter		20,000									
Harper Park - Improve accessibility (gates, paths, etc)		8,000									
Harper Park - Ramp & path to CWA			15,000								
Ariah Park Skate Park - Shelter over Seating						200,000					
Gloucester Park - Supplement play equipment to increase diversity											
Callaghan Park - Upgrade play equipment and associated area to improve inclusivity. Remove edging, increased traversable softfall, greater variety of equipment.						300,000					
Bradley Park - Stage 2					250,000						
Bradley Park - Irrigation, top dress and line planting					250,000						
Parks and Sports Fields - Potable Water Drinking Facilities		10,000	10,000	10,000	10,000	10,000	10,000				
Parks and Sports Fields - Bin Upgrade					40,000						
Railway Dam Desilting / Enlargement		200,000									
Sporting Grounds											
Nixon Park #2 - Scarify and Heavy Top Dressing			80,000								
Nixon Park - Reseal Carpark				30,000							
Nixon Park - Boundary fencing/seating/grandstand seating replacement						150,000					
Nixon Park - PA Systems						50,000					
Temora West Sports Ground - Additional Lighting		17,500									
Temora West Sports Ground - Western boundary screening trees		10,000									
Temora West Sports Ground - Playing surface reconstruction, cricket pitch cover				150,000							
Temora West Sports Ground - basic ground seating				30,000	20,000						
Ariah Park Recreation Ground - Irrigation Pump Replacement									130,000		
Ariah Park Recreation Ground - Boundary fencing / seating											
Ariah Park Recreation Ground - Connect to recycled water					60,000						
Temora Recreation Ground - Reseal internal carpark				15,000							
Temora Recreation Ground - Remove selected trees, plant hill trees, install hill irrigation		20,000									
Temora Recreation Ground - LED Luminaire upgrade				70,000							
Temora Recreation Ground - Boundary seating replacement					50,000						
Sewerage											
Effluent Reuse Scheme		40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Service Junction Replacements	W1661	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Relining Sewer Mains	W1781			300,000			300,000				
Brown's Dam Desilting			40,000		80,000						
O'Shannessy's Dam - Fence Repair/Renewal			80,000								
O'Shannessy's Dam - Bank Lining			30,000								
Gardner St Dam - Filter renewal					100,000						
Treatment Works - Sewer Pump Station Reconditioning											
Roads & Transport											
Street Lighting	W1670.777	78,866		40,000		40,000		40,000			40,000
Cycleway Construction Program	7305.777			100,000	25,000	150,000	100,000			40,000	
Kerb & Gutter Program	7310.746	396,436	120,000	125,000	616,000	300,000	300,000	110,000	150,000	100,000	
Footpath Program	7300.760	5,000	215,000	497,000	430,000	366,000	160,000	2,520,000	608,000	356,000	146,000
Rural Unsealed Roads	7360.740	2,620,359	470,000	1,128,000	1,527,500	2,149,000	1,420,000	1,577,000	1,351,000	958,000	1,803,000
Urban Unsealed Roads	7331.740	659,000	656,000	1,050,500	995,000	612,000	1,150,000	373,000	2,261,000	477,000	280,500
Rural Sealed Roads	7333.740	767,810	50,000		190,000	260,000	208,000	150,000			
Regional Roads	7340.740	571,000	3,005,748	712,000	1,013,000	874,000	1,417,000	1,608,000	629,000	531,000	422,000
			548,000	549,000	599,000	600,000	600,000	600,000	650,000	650,000	670,000

31.04.24

**Function Budget
For the year ended 30 June 2025
Capital Expenditure**

Description	Job No.	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Plant Purchases											
General Plant	7540.777	1,636,260	1,579,240	1,421,491	1,438,680	1,303,276	1,468,924	1,582,420	1,353,503	1,571,826	1,268,955
Emulsion Tank Replacement									150,000		
Aerodrome											
Runway/Taxiway line marking				80,000							
Crack sealing & enrichment on runway 05/23 (landing areas)				50,000							
Stormwater Drainage											
Chiffley Street Box Culvert		200,000									
Chiffley Street U/G Drainage		70,000									
Victoria Street U/G Drainage - Gallipoli St to Wallees St		70,000									
Burley Griffin Way crossing & Nixon Park Outfall		1,000,000	1,000,000								
Gallipoli Street (Victoria St to Timmins St 250m)					150,000						
Temora High School Through Drainage Works		70,000									
Polaris Street (Temora High School to Eastern Drain)			220,000								
Formalise drainage from Beech St to Dairy St (Design & Construct)		60,000									
Golden Gate Dam - Flood Gates (2)		12,000									
Britannia Street / Hoskins Street Intersection Drainage				140,000							
Airport Street Culvert Upgrade						50,000					
Golf Club Dam Spill Way Adjustments		10,000	60,000								
Crowley St/Polaris St - Western Drain upgrade			50,000								
Golden Gate Reserve - Detention Basin construction					1,300,000		800,000				
Baker Street U/G Drainage					100,000				190,000		
Hoskins Street (Macaulley to Ashford U/G Drainage)						1,000,000					
Hoskins Street (Parks to Kitchener U/G Drainage)		30,000				50,000					
Golden Gate Reserve - pump station											
Cemetery											
Temora Cemetery Entrance upgrade		10,000									
New Cemetery Fencing		12,000									
Temora Cemetery - Burial Plinth	W1756	130,000						130,000			90,000
Temora Cemetery - Internal road construction		40,000						40,000			35,000
Ariah Park Cemetery - Internal Road & Drainage		50,000									
Ariah Park Cemetery - Extension of lawn cemetery						60,000					
Total Acquisition of Assets		17,420,746	23,216,261	6,981,491	9,622,680	9,057,776	8,137,424	8,833,920	7,566,003	4,787,326	4,858,955
Development of Real Estate											
Airpark Estate Expansion - Phase 1		1,409,613	46,000								
Airpark Estate Expansion - Phase 2			536,188	2,089,849							
Total Development of Real Estate		1,409,613	582,188	2,089,849							
Carrying Amount of Assets Sold											
Plant	3550.686.590	284,483	284,466	256,212	293,127	299,484	394,324	322,468	306,414	343,559	253,724
Total Carrying Amount of Assets Sold		284,483	284,466	256,212	293,127	299,484	394,324	322,468	306,414	343,559	253,724
Repayment of Loans											
Depot Purchase Loan	19232.9204.9010	267,318	275,702	70,266							
Supported Independent Living Accommodation Loan	19232.9203.9010	125,839	137,673	129,535	131,369						
Swimming Pool Redevelopment Loan	19232.9206.9010	46,878	48,439	50,052	51,720	53,442	55,222	57,062	58,962	60,926	62,956
Total Repayment of Loans		440,035	451,814	249,853	183,089	53,442	55,222	57,062	58,962	60,926	62,956
Transfers to Reserves											

**Function Budget
For the year ended 30 June 2025
Capital Expenditure**

Description	Job No.	Budget 2024-25	Budget 2025-26	Budget 2026-27	Budget 2027-28	Budget 2028-29	Budget 2029-30	Budget 2030-31	Budget 2031-32	Budget 2032-33	Budget 2033-34
Sewerage Reserve	23000/961/961	1,036,826	990,929	1,151,541	1,218,151	1,290,587	1,366,219	1,446,106	1,530,628	1,618,999	1,714,472
Section 7.12 Contributions	4010/961/961	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Medical Complex Maintenance Reserve	4155/961/961	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Recreation Centre Reserve	3730/961/961	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Infrastructure Replacement Reserve	3170/961/961	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Stormwater Management	3400/961/961	55,163	55,163	55,163	55,163	55,163	55,163	55,163	55,163	55,163	55,163
Aerodrome - Airside Maintenance	3510/961/961	39,330	40,707	42,130	43,605	45,131	46,712	48,348	50,040	51,790	53,603
Infrastructure Replacement Reserve - Street Lighting Upgrade	3390/961/961	57,500									
Pinnacle Reserves	4818/4880/4880	262,116	244,114	236,852	240,359	245,685	248,409	250,773	252,773	252,838	255,803
Dustin Rose - Replenishment of Reserves - Sewer		350,000									
Highfields - Replenishment of Reserves - Sewer		255,360	191,520	127,680	127,680	127,680					
Highfields - Replenishment of Reserves - Industrial Development Reserve		103,126	77,345	51,563	51,563	51,563					
Highfields - Replenishment of Reserves - Gravel Reserve		132,591	99,443	66,296	66,296	66,296					
Total Transfers to Reserves		2,737,012	2,144,221	2,176,225	2,247,817	2,327,105	2,161,503	2,245,390	2,335,604	2,423,790	2,524,041

Temora Shire Council
10 Year Financial Plan for the Years ending 30 June 2034
INCOME STATEMENT - CONSOLIDATED
 Scenario: N/A

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Income from Continuing Operations										
Revenue:										
Rates & Annual Charges	7,290,618	7,631,065	7,963,744	8,312,144	8,675,969	9,055,957	9,452,855	9,867,680	10,300,953	10,753,3
User Charges & Fees	14,366,904	12,771,377	13,219,614	13,683,036	14,162,728	14,659,736	15,174,297	15,706,640	16,257,812	16,828,8
Other Revenues	467,973	481,572	495,467	509,683	524,387	539,616	555,369	571,643	588,481	605,9
Grants & Contributions provided for Operating Purposes	8,895,850	9,239,568	9,788,226	10,401,787	11,091,175	11,773,596	12,087,112	12,411,210	12,748,749	13,094,1
Grants & Contributions provided for Capital Purposes	10,342,783	15,978,853	309,000	2,256,500	2,662,884	1,945,714	2,973,500	2,577,600	249,200	149,2
Interest & Investment Revenue	987,648	992,527	997,432	1,002,360	1,007,314	1,012,292	1,017,294	1,022,322	1,027,375	1,032,4
Other Income:										
Net Gains from the Disposal of Assets	86,717	133,607	99,479	139,855	-	96,549	78,605	63,731	-	148,2
Other Income	341,689	355,445	369,582	384,135	397,451	410,263	423,523	437,228	451,411	466,1
Joint Ventures & Associated Entities - Gain	-	-	-	-	-	-	-	-	-	-
Total Income from Continuing Operations	42,780,181	47,584,034	33,242,544	36,689,500	38,521,908	39,493,723	41,762,555	42,658,054	41,621,981	43,078,3
Expenses from Continuing Operations										
Employee Benefits & On-Costs	11,326,468	11,785,761	12,228,282	12,727,775	13,252,203	13,793,714	14,362,002	14,948,835	15,563,064	16,200,2
Borrowing Costs	58,555	46,876	167,707	163,606	160,690	158,910	157,071	155,170	153,206	151,1
Materials & Contracts	13,075,428	11,460,872	11,700,118	11,998,258	12,509,243	12,681,757	13,083,971	13,390,863	14,052,820	14,165,1
Depreciation & Amortisation	7,930,614	8,243,864	8,528,920	8,781,867	9,042,648	9,311,252	9,587,696	9,871,977	10,164,859	10,467,1
Other Expenses	786,663	826,450	853,556	877,609	902,406	927,947	954,234	981,264	1,009,115	1,037,8
Net Losses from the Disposal of Assets	-	-	-	-	2,629	-	-	-	11,024	-
Total Expenses from Continuing Operations	33,177,929	32,363,823	33,478,583	34,549,115	35,869,819	36,873,580	38,144,974	39,348,109	40,954,088	42,021,5
Net Operating Result for the Year	9,602,353	15,220,211	(236,039)	2,140,385	2,652,089	2,620,143	3,617,581	3,309,945	667,893	1,056,7
Net Operating Result before Grants and Contributions provided for Capital Purposes	(740,430)	(756,642)	(645,039)	(116,115)	(10,795)	674,429	644,081	732,345	418,693	907,4

Temora Shire Council
10 Year Financial Plan for the Years ending 30 June 2034
BALANCE SHEET - CONSOLIDATED
 Scenario: N/A

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
ASSETS										
Current Assets										
Cash and Cash Equivalents	1,572,500	3,276,130	605,470	996,739	2,499,347	3,280,761	3,954,706	4,442,022	5,689,128	10,894,3
Investments	19,164,230	20,289,798	21,619,609	23,156,312	24,725,663	27,425,690	30,757,486	35,069,016	39,130,403	40,770,4
Receivables	3,985,710	4,062,965	3,349,709	3,246,692	3,156,424	3,246,970	3,433,543	3,534,133	3,512,495	6,551,0
Inventories	2,745,325	3,205,298	5,317,217	5,336,484	5,370,768	5,381,179	5,407,658	5,427,393	5,471,917	5,477,9
Contract assets and contract cost assets	97,500	97,500	97,500	97,500	97,500	97,500	97,500	97,500	97,500	97,5
Other	258,369	225,046	231,735	237,582	247,635	251,040	258,943	264,979	277,949	280,1
Total Current Assets	27,823,635	31,136,736	31,221,240	33,071,308	36,097,336	39,683,141	43,909,836	48,835,043	54,179,391	64,071,4
Non-Current Assets										
Investments	5,297,770	5,350,202	5,494,391	5,651,688	5,790,337	6,333,310	7,027,514	8,039,984	8,931,597	8,931,5
Receivables	1,235,780	865,202	264,049	18,227	18,864	19,526	20,210	20,916	21,648	22,4
Contract assets and contract cost assets	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,5
Infrastructure, Property, Plant & Equipment	340,896,121	355,284,052	353,480,411	354,028,097	353,743,741	352,175,589	351,099,345	348,466,957	342,765,865	336,903,9
Investments Accounted for using the equity method	217,000	217,000	217,000	217,000	217,000	217,000	217,000	217,000	217,000	217,0
Total Non-Current Assets	347,379,171	361,748,956	359,488,351	359,947,512	359,742,442	358,777,925	358,396,569	356,797,357	351,968,610	346,107,4
TOTAL ASSETS	375,202,805	392,885,692	390,709,591	393,018,821	395,839,778	398,461,065	402,306,406	405,632,400	406,149,001	410,178,8
LIABILITIES										
Current Liabilities										
Payables	3,127,321	3,101,663	2,623,791	2,707,870	2,782,956	2,784,614	2,897,638	2,916,943	2,928,309	2,973,4
Contract liabilities	3,274,896	3,589,007	2,376,670	2,644,523	2,791,748	2,846,457	3,018,253	3,073,960	2,971,229	3,058,1
Borrowings	451,814	249,853	183,088	53,442	55,222	57,062	58,962	60,926	62,956	65,0
Employee benefit provisions	3,937,214	3,937,214	3,937,214	3,937,214	3,937,214	3,937,214	3,937,214	3,937,214	3,937,214	3,937,2
Total Current Liabilities	10,791,244	10,877,737	9,120,762	9,343,049	9,567,140	9,625,346	9,912,068	9,989,043	9,899,707	10,033,8
Non-Current Liabilities										
Borrowings	1,346,109	3,722,292	3,539,204	3,485,762	3,430,540	3,373,478	3,314,516	3,253,589	3,190,634	6,030,5
Employee benefit provisions	61,786	61,786	61,786	61,786	61,786	61,786	61,786	61,786	61,786	61,7
Total Non-Current Liabilities	1,407,895	3,784,078	3,600,990	3,547,548	3,492,326	3,435,264	3,376,302	3,315,375	3,252,420	6,092,3
TOTAL LIABILITIES	12,199,140	14,661,815	12,721,753	12,890,597	13,059,467	13,060,610	13,288,370	13,304,419	13,152,128	16,126,2
Net Assets	363,003,666	378,223,877	377,987,838	380,128,223	382,780,312	385,400,455	389,018,036	392,327,981	392,995,874	394,052,6
EQUITY										
Retained Earnings	133,952,666	149,172,877	148,936,838	151,077,223	153,729,312	156,349,455	159,967,036	163,276,981	163,944,874	165,001,6
Revaluation Reserves	229,051,000	229,051,000	229,051,000	229,051,000	229,051,000	229,051,000	229,051,000	229,051,000	229,051,000	229,051,0
Other Reserves	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	363,003,666	378,223,877	377,987,838	380,128,223	382,780,312	385,400,455	389,018,036	392,327,981	392,995,874	394,052,6
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-
Total Equity	363,003,666	378,223,877	377,987,838	380,128,223	382,780,312	385,400,455	389,018,036	392,327,981	392,995,874	394,052,6

Temora Shire Council
10 Year Financial Plan for the Years ending 30 June 2034
CASH FLOW STATEMENT - CONSOLIDATED
Scenario: N/A

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
Cash Flows from Operating Activities										
Receipts:										
Rates & Annual Charges	7,269,497	7,624,477	7,957,072	8,305,140	8,668,632	9,048,272	9,444,809	9,859,249	10,292,120	10,744,147
User Charges & Fees	14,370,216	12,696,421	13,240,596	13,704,728	14,185,182	14,683,001	15,198,383	15,731,559	16,283,612	16,855,553
Investment & Interest Revenue Received	995,386	981,384	1,012,121	989,642	996,689	995,462	998,013	998,896	1,002,298	1,003,108
Grants & Contributions	19,306,858	25,350,640	9,762,863	12,714,894	13,778,266	13,718,519	15,090,246	14,987,199	12,951,861	13,248,814
Other	786,495	888,117	906,463	855,550	869,164	921,241	943,107	978,361	1,016,858	1,037,856
Payments:										
Employee Benefits & On-Costs	(11,319,493)	(11,771,543)	(12,214,892)	(12,712,298)	(13,235,917)	(13,776,914)	(14,344,336)	(14,930,606)	(15,543,954)	(16,190,414)
Materials & Contracts	(13,117,902)	(11,521,545)	(11,685,476)	(11,985,433)	(12,488,357)	(12,673,479)	(13,067,073)	(13,377,470)	(14,026,165)	(14,158,850)
Borrowing Costs	(60,506)	(37,730)	(168,758)	(164,376)	(160,915)	(159,142)	(157,311)	(155,418)	(153,463)	(151,442)
Other	(788,421)	(829,142)	(851,902)	(875,926)	(900,210)	(926,443)	(952,182)	(979,377)	(1,006,412)	(1,036,283)
Net Cash provided (or used in) Operating Activities	17,442,130	23,381,079	7,958,088	10,831,922	11,732,513	11,830,517	13,153,666	13,112,193	10,816,756	11,362,490
Cash Flows from Investing Activities										
Receipts:										
Sale of Investment Securities	300,000	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	418,073	355,691	432,982	296,855	490,873	401,073	370,145	332,535	402,000
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts	857,259	522,225	371,154	601,747	246,439	-	-	-	-	-
Payments:										
Purchase of Investment Securities	(1,272,000)	(1,158,000)	(1,494,000)	(1,694,000)	(1,648,000)	(3,303,000)	(4,026,000)	(5,324,000)	(4,953,000)	(1,640,000)
Purchase of Infrastructure, Property, Plant & Equipment	(17,446,880)	(23,051,782)	(7,521,890)	(9,588,294)	(9,071,757)	(8,181,752)	(8,797,723)	(7,612,059)	(4,888,259)	(4,856,353)
Purchase of Real Estate Assets	(1,409,613)	(582,188)	(2,089,849)	-	-	-	-	-	-	-
Deferred Debtors & Advances Made	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-
Net Cash provided (or used in) Investing Activities	(18,600,034)	(23,851,672)	(10,378,894)	(10,257,565)	(10,176,463)	(10,993,879)	(12,422,650)	(12,565,914)	(9,508,724)	(6,094,353)
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings & Advances	-	2,626,037	-	-	-	-	-	-	-	-
Payments:										
Repayment of Borrowings & Advances	(440,035)	(451,814)	(249,853)	(183,088)	(53,442)	(55,222)	(57,062)	(58,962)	(60,926)	(62,956)
Net Cash Flow provided (used in) Financing Activities	(440,035)	2,174,223	(249,853)	(183,088)	(53,442)	(55,222)	(57,062)	(58,962)	(60,926)	(62,956)
Net Increase/(Decrease) in Cash & Cash Equivalents	(1,597,939)	1,703,630	(2,670,660)	391,269	1,502,608	781,415	673,945	487,316	1,247,106	5,205,181
plus: Cash & Cash Equivalents - beginning of year	3,170,439	1,572,500	3,276,130	605,470	996,739	2,499,347	3,280,761	3,954,706	4,442,022	5,689,128
Cash & Cash Equivalents - end of the year	1,572,500	3,276,130	605,470	996,739	2,499,347	3,280,761	3,954,706	4,442,022	5,689,128	10,894,309
Cash & Cash Equivalents - end of the year	1,572,500	3,276,130	605,470	996,739	2,499,347	3,280,761	3,954,706	4,442,022	5,689,128	10,894,309
Investments - end of the year	24,462,000	25,620,000	27,114,000	28,808,000	30,456,000	33,759,000	37,785,000	43,109,000	48,062,000	49,702,000
Cash, Cash Equivalents & Investments - end of the year	26,034,500	28,896,130	27,719,470	29,804,739	32,955,347	37,039,761	41,739,706	47,551,022	53,751,128	60,596,309

Temora Shire Council
 10 Year Financial Plan for the Years ending 30 June 2034
 EQUITY STATEMENT - CONSOLIDATED
 Scenario: N/A

	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Opening Balance (as at 1/7)	353,401,313	363,003,666	378,223,877	377,987,838	380,128,223	382,780,312	385,400,455	389,018,036	392,327,981	392,995,8
Adjustments to opening balance	-	-	-	-	-	-	-	-	-	-
Restated opening Balance (as at 1/7)	353,401,313	363,003,666	378,223,877	377,987,838	380,128,223	382,780,312	385,400,455	389,018,036	392,327,981	392,995,8
Net Operating Result for the Year	9,602,353	15,220,211	(236,039)	2,140,385	2,652,089	2,620,143	3,617,581	3,309,945	667,893	1,056,7
Adjustments to net operating result	-	-	-	-	-	-	-	-	-	-
Restated Net Operating Result for the Year	9,602,353	15,220,211	(236,039)	2,140,385	2,652,089	2,620,143	3,617,581	3,309,945	667,893	1,056,7
Other Comprehensive Income	-	-	-	-	-	-	-	-	-	-
- Gain (loss) on revaluation of IPP&E	-	-	-	-	-	-	-	-	-	-
- Impairment (loss) reversal relating to I,PP&E	-	-	-	-	-	-	-	-	-	-
Other Comprehensive Income	-	-	-	-	-	-	-	-	-	-
Total Comprehensive Income	9,602,353	15,220,211	(236,039)	2,140,385	2,652,089	2,620,143	3,617,581	3,309,945	667,893	1,056,7
Distributions to/(contributions from) non-controlling interests	-	-	-	-	-	-	-	-	-	-
Transfers between Equity	-	-	-	-	-	-	-	-	-	-
Equity - Balance at end of the reporting period	363,003,666	378,223,877	377,987,838	380,128,223	382,780,312	385,400,455	389,018,036	392,327,981	392,995,874	394,052,6

Capital Works Program

Description	Budget	Budget	Budget	Budget
	2024-25	2025-26	2026-27	2027-28
Council Buildings & Other Facilities				
Library Local Special Projects	8,500	8,500	8,500	8,500
Temora Agricultural Innovation Centre - Reseal Internal Sealed Roads		40,000		
Temora Agricultural Innovation Centre - Aerated Waste Water Treatment System		13,000		
Bundawarra Centre - Virtual Tour	8,000			
Bundawarra Centre - Wiradjuri Signage	1,600			
Bundawarra Centre - Create gold panning activity			10,000	
Shire Entrances - Wiradjuri Signage		9,600		
Temora Depot Covered Storage	30,000			
Temora Recreation Centre - Upgrade visitor seating & BBQ area	50,000			
Temora Recreation Centre - Solar Upgrade	80,000			
Temora Recreation Centre - Airconditioning Replacement	60,000			
Urban Temora 60kW DC EV Charger		80,000		
Caravan Park Cabins/Units				50,000
Caravan Park Dump Point (June Rd)	7,000			
Pinnacle House Shed Renovations			50,000	
Council Chambers - Working at Heights Safety System	8,000			
NRCC House - Roof Repair	200,000			
NRCC House - Library Air Conditioner replacement	64,000			
Council Chambers/ Administration Building Awning (Designs 2025FY)	100,000	120,000	250,000	
Town Hall - Storage & Lighting under stage	5,000			
Town Hall Theatre - Split System Air Conditioner - Projection Room	7,500			
Temora Landfill Site - New Cell construction & fencing	60,000			
Christmas Decorations - Temora	25,000	25,000	25,000	25,000
Christmas Decorations - Aria Park	1,000			
Ambulance Museum construction	4,297,765	14,473,673		
Ambulance Museum land purchase	75,000			
Ergonomic Furniture	10,000	10,000		
Aria Park Youth Hall - Floor coverings		12,000		
Medical Complex - Internal Painting		40,000		
Medical Complex - Lighting Upgrade		15,000		
Temora Diagnostic Imaging - Solar		18,000		
Total Council Buildings & Other Facilities	5,098,365	14,864,773	343,500	83,500
Technology				
Replace PCs on Network	35,000	35,000	35,000	35,000
Inspection reporting module (Civica)	15,000			
Server Replacement	100,000			
Sophos Hardware Replacement	15,650			
Total Technology	165,650	35,000	35,000	35,000
Cemetery				
Temora Cemetery Entrance	10,000			
New Cemetery Fencing	12,000			
Temora Cemetery Burial Plinth x 2	130,000			130,000
Internal Road Construction	40,000			40,000
Aria Park Cemetery Parking - Internal Road and Drainage (incl entrance Culvert)	50,000			
Total Cemetery	242,000	0	0	170,000
Stormwater Drainage				
Chifley Street Box Culvert	200,000			
Chifley Street U/G Drainage (Joffre to Culvert 170m)	70,000			
Victoria Street St Arterial U/G Drainage - Gallipoli St to Mallee St (400m) Design & Construct	70,000			
Burley Griffin Way Road Crossing & Nixon Park Outfall Stage 1	1,000,000	1,000,000		
Gallipoli Street (Victoria St to Timmins St 250m)				150,000
Temora High School Through Drainage Works	70,000			
Polaris Street (Temora High School to Eastern Drain)		220,000		
Formalise drainage from Beelah St to Dairy St (Design & Construct)	60,000			
Golden Gate Dam - Flood Gates (2)	12,000			
Airport Street Culvert Upgrade (Aerodrome Subdivision)			140,000	
Golf Club Dam Spill Way Adjustments	10,000	60,000		
Crowley St/Polaris St - Western Drain upgrade Crowley St to intersection of Polaris & Baker Sts		50,000		
Golden Gate Reserve - Detention Basin Construction				1,300,000
Hoskins Street (Macauley to Ashelford U/G Drainage)				100,000

Capital Works Program

Description	Budget	Budget	Budget	Budget
	2024-25	2025-26	2026-27	2027-28
Hoskins Street (Parkes to Kitchener U/G Drainage)	30,000			
Total Stormwater Drainage	1,522,000	1,330,000	140,000	1,550,000
Parks Gardens				
Lake Centenary - Foreshore levelling, playground sand replacement, retaining wall works, foreshore path, concrete under picnic settings, install bike rack	67,500			
Lake Centenary - Additional solar lighting		27,500		
Lake Centenary - Sewer balance tank or duplicate system				15,000
Hillview Park - Solar Lighting Installation			25,000	
Edis Park - Replace bins with new style bin, repair seating shelter				15,000
Harper Park - Improve accessibility (gates, paths, etc)	20,000			
Harper Park - Ramp & path to CWA	8,000			
Ariah Park Skate Park - Shelter over seating		15,000		
Bradley Park Stage 2				250,000
Bradley Park - Construct Irrigation, top dress and line planting.				250,000
Parks and Sports fields - Potable Water Drinking Facilities	10,000	10,000	10,000	10,000
Parks and Sports Fields - Upgrade old style bins				40,000
Railway Dam Desilting / Enlargement	200,000			
Total Parks & Gardens	305,500	52,500	35,000	580,000
Sporting Grounds				
Nixon Park #2 - Scarify and Heavy Top Dressing		80,000		
Nixon Park - Resealing Carpark			30,000	
Temora West Sports Ground - Playing surface reconstruction			150,000	
Temora West Sports Ground - Additional Lighting	17,500			
Temora West Sports Ground - Basic ground seating renewal			30,000	20,000
Temora West Sports Ground - Western boundary screening trees	10,000			
Ariah Park Recreation Ground - Irrigation Pump Replacement			20,000	
Ariah Park Recreation Ground - Boundary fencing / seating				60,000
Temora Recreation Ground - Reseal Internal Carpark			15,000	
Temora Recreation Ground - Remove Selected Boundary Trees, Plant Hill Trees, Install Hill Irrigation	20,000			
Temora Recreation Ground - LED Luminaire Upgrade			70,000	
Temora Recreation Ground - Boundary Seating Replacement				50,000
Total Sporting Grounds	47,500	80,000	315,000	130,000
Kerb & Gutter Program				
Renewals				
Victoria St Culvert K&G Modification (40m)	30,000			
Loftus St, Seg 5 (120m) Note: Deliver with Little Crowley	40,000			
Victoria St, Seg 5 (140m)				35,000
DeBoos St, Seg 1 (400m)				80,000
Loftus St, Seg 6, (200m)			45,000	
Loftus St, Seg 9, (140m)			30,000	
Deboos Street St Seg 3 (440m) East side / St Annes School				185,000
Aurora St, Seg 3 East (240m)			50,000	
Parkes St, Seg 4 & 5 (480m)				96,000
Loftus St, Seg 9 (450m)				140,000
Upgrade				
Tom Moon Avenue 550m		120,000		
Maxwell St / Harrison St Kerb and Gutter (inc Shoulder)	120,000			
Twynam St, Seg 6 & 7 (300m)				80,000
Twynam St, Seg 1 (500m)	103,218			
Camp St, Seg 1 (500m)	103,218			
Total Kerb & Gutter	396,436	120,000	125,000	616,000
Footpath Construction Program				
Renewal				
Tactile Ground Surface Indicators		60,000		
Replace non compliant Pram Ramps (Progressive)			30,000	30,000
Hoskins St / Kitchener Road Pram Ramps	5,000			
Coolamon St - Southern section - moveable tables & seating			7,000	
Hoskins Street Bike Racks				25,000
Victoria St, Seg 8		20,000		

Capital Works Program

Description	Budget	Budget	Budget	Budget
	2024-25	2025-26	2026-27	2027-28
Deboos St, Seg 1 (East and West 360m, Grey to Polaris)				65,000
Loftus St, Seg 6, CBD Footpath (Hoskins to Baker Street)			140,000	
Deboos St, Seg 3 (Asphalt East 210m x 4m, Parkes to Loftus)				175,000
Upgrade				
Polaris St, Seg 5 (South side 230m - Rail X to Crowley St inc kerb ramps and link to existing path)				65,000
Gardner St, Seg 1 & 2 (West Side 200m, Loftus to Victoria)		65,000		
Gallipoli St, Seg 3 (West Side 210m, Victoria to Britannia)		70,000		
French Street to Bradley Park (440m)			140,000	
Highfields / Melaleuca to Victoria St (330m)			105,000	
Victoria St to Gallipoli St (220m)			75,000	
Coolamon St, Seg 1 (East side 190m, Wellman to Back Arah Park east side)				60,000
Coolamon St, Seg (East Side 25m, Rail X to Sealed Shd)				10,000
Total Footpaths	5,000	215,000	497,000	430,000
Cycleway Construction Program				
Polaris Street Rail Crossing			100,000	
Twynam St (Polaris to Lucas St) Rail X (excluding Rail X)				25,000
Total Cycleways	0	0	100,000	25,000
Rural Unsealed Roads				
Renewal (resheet)				
Fraters Speedway, Seg 2 & 3 Reform Major GP (9.8km)	350,000			
Rees Rd, Seg 1 Resheet (2.75km)	100,000			
Donaldsons Ln, Seg 1 & 2 Resheet (8.2km)	379,784			
Coddingtons Ln, Seg 1 Resheet (1.8km)	88,279			
Pringles Rd, Seg 1 Resheet (4.0km)	197,712			
Boundary Rd, Seg 1 Resheet (1.6km)	80,239			
Glynburn Rd, Seg 1, 2 & 4 Resheet (8.55km)	445,345			
Goeschs Rd, Seg 1 Resheet (3.4km)	151,474			
Wallundry Rd, Resheet (7.5km)	270,000			
West Rd, Seg 1 Resheet (5.6km)		220,000		
Tidds Ln, Seg 1 Resheet (1.60km)		64,000		
Keiths Rd, Seg 1 Resheet (2.4km)		96,000		
Bundawarrah Rd, Seg 2 & 3 Resheet (9.95km)			420,000	
Longs Rd, Seg 1 Resheet (3.24km)			130,000	
Golders Rd, Seg 1 Resheet (3.25km)			130,000	
Smiths, Seg 1 Resheet (1.90km)			76,000	
Mimosa Station Rd, Seg 1 (5km)			200,000	
Marnoo Rd, Seg 1 Resheet (1.05km)			42,000	
Winkleys Rd, Seg 1 Resheet (1.5km)			60,000	
Fergusons Ln, Seg 1 Resheet (4km)				160,000
Muir Rd, Seg 1 Resheet (5.6km)				224,000
Back Mimosa Rd Seg 2 (2.1km)				85,000
Brays Rd, Seg 1 Resheet (4.6km)				185,000
Rodways Ln, Seg 1 Resheet (3.2km)				130,000
Fishers Rd, Seg 1 Resheet (2.4km)				96,000
Cantys Ln, Seg 1 Resheet (2.5km)				100,000
Upgrade				
Nixons Road causeway concrete cutoff wall	40,000			
Mirrool Road Seg 1, Initial Sealing (750m)	295,312			
Regans Rd, Seg 2 Gravel Sheeting (5.2km)	222,214			
Durhams Rd, Seg 1 Gravel Sheeting (1.75km)		90,000		
Cowans Rd, Seg 1 Gravel Sheeting (1.4km)			70,000	
Langes Rd, Seg 1 & 2 Gravel Sheeting (4.55km)				227,500
Back Mimosa Road Seg 3 Initial Sealing (770m)				320,000
Total Rural Unsealed	2,620,359	470,000	1,128,000	1,527,500
Urban Sealed Roads				
Renewal (reseals)				
Little Baker St, Seg 1 (Woolworths) Concrete under awning (55m x 5m 250m2)				60,000
Loftus St, Seg 4, 5, 7, 8, 9, 10, 11, 12, 13 & 14 (33500m2)	134,000			
Britannia St, Seg 2, 3 & 4 (520m x 11m)	25,000			
Reid St, Seg 1, 2, 3, 4 & 5 Reseal (470m x 14.4m)	26,000			

Capital Works Program

Description	Budget	Budget	Budget	Budget
	2024-25	2025-26	2026-27	2027-28
Harrison St, Seg 1, 2 & 3 (5900m2)	22,000			
Hopetoun St, Seg 1 & 2 (433m x 8)	13,000			
Ashton St Arah Park, Seg 1 & 2 (200m x 9.1m)	8,000			
Deakin St, Seg 1 & 2 (248m x 7m)	7,000			
Common St, Seg 1 (350m x 6.8m)	9,000			
Little Ashton St, Seg 1 & 2 (480m x 5m)	9,000			
Seymour St, Seg 1 (295m x 7.2m)	8,000			
Coolamon St (Shoulders) Seg 1 & 2 (6900m2)	28,000			
Bridges St, Seg 1 Reseal (217m x 10.7m)	10,000			
Kitchener, Seg, 4, 5, 6, 7, 8, 9, 10 & 11 (18900m2)		68,000		
Parkes St, Seg 1, 2, 3, 4, 5, 6 & 7 Reseal (17200m2)		69,000		
Tonkin St, Seg 1 Reseal (247m x 9.5m)		10,000		
Haig St, Seg 1, 2, 3 & 4 Reseal (4100m2)		17,000		
Holbrook St, Seg 1 & 2 Reseal (290m x 12m)		14,000		
Watsonford St, Seg 1 & 2 Reseal (165m x 10m)		7,000		
Willow St, Seg 1 Reseal (243m x 9m)		9,000		
Old Cootamundra Rd Seg 2 (11600m2)		46,000		
Victoria St Shd, Seg 1, 2, 3, 4, 5, 6, & 7 Reseal (10500m2)		42,000		
Deboos St, Seg 5, 6, 7 & 8 Reseal (15600m2)		63,000		
Twynam St, Seg 2 Reseal (3010m2)		20,000		
Twynam St, Seg 4, 5, 6 & 7 Reseal (9852m2)		40,000		
Little Twynam St, Seg 2, 3, 4 & 5 Reseal (860m x 6m)		21,000		
Skidmore St, Seg 1 Reseal (135m x 8.2m)			5,000	
Hyde St, Seg 1 Reseal (125m x 9.2m)			5,500	
Chifley St, Seg 1, 2, 3, 4 & 5 Reseal (8400m2)			34,000	
Williams St Seg, 1 & 2 Reseal (303m x 7m)			12,000	
Polaris St, Seg 8, 9, 10, 11 & 12 Reseal (18000m2)			72,000	
Tigermoth Seg, 1, 2, 3, 4 & 5 Reseal (4800m2)			20,000	
Harding Seg 1 Reseal (2160m2)			9,000	
Tom Moon Av, Seg 1 Reseal (410m x 6m)			10,000	
Aurora St, Seg 5, 6, 7 & 8 (12200m2)			49,000	
Baker St, Seg 2 (234m x 22.5m)			22,000	
Ashelford St, Seg 6, 7 & 8 (840m x 8m)			27,000	
Anzac St, Seg 1 Reseal (243m x 9m)				9,000
Polaris St, Seg 1, 2, 3, 4, 5, 6 & 7 Reseal (19600m2)				80,000
Little Baker St, Seg 1, 2, 3, 4 & 5 Reseal (4200m2)				17,000
Vista Av, Seg 1 Reseal (1000m2)				4,000
Pitt St, Seg 1, 2, 3 & 4 Reseal (12600m2)				50,000
Britannia St, Seg 10, 11 & 12 (7350m2)				30,000
Renewal (Rehabilitation/Patching)				
Loftus St, Seg 9, SHD reconstruction (140m)			85,000	
Loftus St, Seg 6, Reconstruction (2300m2)			200,000	
Deboos Street St Seg 3 Shoulder Reconstruction (220m 6m) East side / St Annes School			200,000	
Little Aurora St, Seg 1 & 2 Reconstruction (233m x 5.2m)				100,000
Aurora St, Seg 3 Reconstruction (234m x 20m)			50,000	
Urban Heavy Patching	50,000	50,000	50,000	50,000
Upgrade				
Twynam St, Seg 1 Shoulder Construction (240m x 16m)	190,000			
Camp St, Seg 1 Shoulder Construction (235m x 8m)	120,000			
Disabled Parking Review (over 3 years)		20,000	20,000	20,000
Tom Moon Avenue Shoulder Widening		130,000		
Ariah Street Seg 2, 3 & 4 Widen Reseal (700m x 7m)			140,000	
Twynam St, Seg 6 & 7 SHD Construction (266m x 5m)		30,000		500,000
Victoria St, Seg 5 SHD Construction (100 x 14m)				75,000
Line Marking of Urban Class 4.1 Streets (Deboos, Baker, Parkes & Polaris)			40,000	
Total Urban Sealed	659,000	656,000	1,050,500	995,000
Urban Unsealed Roads				
Renewal (resheet)				
Upgrade Seal				
Kurrajong St (500m Junee Rd to Thom St)	212,626			
Thom St (0.35km Kurrajong St to Cemetery)	142,459			
North Street	229,636			
Lucas Street	153,090			


Capital Works Program

Description	Budget	Budget	Budget	Budget
	2024-25	2025-26	2026-27	2027-28
Little Loftus St, Seg 1 Resheet and Seal (0.1km)	30,000	50,000		
Little Camp St, Seg 3 Resheet & Bitumen Seal (0.22km Britannia to Austral)				70,000
Little Twynam St, Seg 1 Resheet & Bitumen Seal (0.22km Austral to Britannia)				70,000
Little Camp St, Seg 2 Resheet & Bitumen Seal (0.165km Victoria to Crowley)				50,000
Total Urban Unsealed Roads	767,810	50,000	0	190,000
Rural Sealed Roads				
Reseals				
Morangarell Road, Seg 1 (1.32km)	37,000			
Old Cootamundra Rd, Seg 3, 4 (with Urban Seg 2)	215,000			
Old Cootamundra Rd, Seg 5 (with Urban Seg 2)	135,000			
Grogan Rd, Seg 1 Reseal (0.4km)	10,000			
Back Ariah Park Rd, Seg 2 Reseal (0.6km)	18,000			
Thanowring Rd, Seg 1 (4.65km)		135,000		
Trungley Hall Rd, Seg 3, 4, 5 & 6 (16.3km)		465,000		
Taylor's Rd, Seg 1 (0.3km)		10,000		
Schmidts Rd, Seg 1 (3.4km)		75,000		
Coolamon Rd, Seg 1, 2, 3, 4 & 5 (18.2km)			517,000	
Morangarell Road, Seg 3 (4.3km)				120,000
Morangarell Road, Seg 5 (3.21km)				90,000
Tara Bectric Road, Seg 6 (4.4km)				123,000
Morangarell Road, Seg 10 & 11 (7.5km)				210,000
Pavement Rehabilitation/Widening				
Trungley Hall Road Heavy Patching	250,000			
Old Cootamundra Road Heavy Patching	140,000			
Grogan Road Heavy Patching		60,023		
Coolamon Road Seg 1, 2, 3, 4 & 5 Shd Resheeting (18.2km)		350,000		
Various Sealed Roads Heavy Patching	70,000		125,000	
Various Sealed Roads Shoulder Resheet			70,000	70,000
Thanowring Road Segment 2 Concrete Causeway Replacement	100,000			
Rural Sealed Roads - Upgrade				
Morangarell Road Pipe Culvert Installation	70,000			
Morangarell Road Causeway upgrade (Shoards)		1,000,000		
Fixing Country Roads / Heavy Vehicle Safety and Productivity Program				
Howards Rd, Seg 1 Reconstruction (3.65km)	1,650,000	910,725		
Howards Rd, Seg 1 Bridge Replacement	550,000			
Burley Griffin Way/BFB JV Turning Treatment				400,000
Total Rural Sealed Roads	3,245,000	3,005,748	712,000	1,013,000
Regional Roads				
MR 398 (Mary Gilmore Way) Seg 100 Reseal (0.97km)	30,000			
MR 398 (Mary Gilmore Way) Seg 110 Reseal (1.53km)	47,000			
MR 398 (Mary Gilmore Way) Seg 120 Reseal (1.99km)	61,000			
MR 398 (Mary Gilmore Way) Seg 130 Reseal (1.18km)	39,000			
MR 398 (Mary Gilmore Way) Seg 140 Reseal (0.8km)	29,000			
MR 398 (Mary Gilmore Way) Seg 200 Reseal (2.99km)		96,000		
MR 398 (Mary Gilmore Way) Seg 210 Reseal (2.87km)		92,000		
MR 398 (Mary Gilmore Way) Seg 220 Reseal (2.03km)			62,000	
MR 398 (Mary Gilmore Way) Seg 230 Reseal (1.10km)			34,000	
MR241 (Young Rd) Seg 130 Reseal (1.07km)			40,000	
MR241 (Young Rd) Seg 140 Reseal (2.35km)			84,000	
MR241 (Young Rd) Seg 150 Reseal (1.36km)			49,000	
MR241 (Young Rd) Seg 90 Reseal (2.02km)				60,000
MR241 (Young Rd) Seg 100 Reseal (2.03km)				59,000
MR398 (Mary Gilmore Way) Seg 10, 20, 30, 40, 50 & 60 Safety Works	265,000	200,000		
MR241 (Young Rd) Bridge Sized Culvert Replacement			230,000	330,000
MR398/241 Heavy Patching	100,000	160,000	50,000	150,000
Total Regional Roads	571,000	548,000	549,000	599,000
Sewerage				
Effluent Reuse Scheme Renewals (Pumps, UV, shelters, filtration)	40,000	40,000	40,000	40,000

Capital Works Program

Description	Budget	Budget	Budget	Budget
	2024-25	2025-26	2026-27	2027-28
Service Junction Replacements	20,000	20,000	20,000	20,000
Browns Dam Desilting				80,000
O'Shannesys Dam - Fence Repair / Renewal		40,000		
O'Shannesys Dam - Bank Lining		80,000		
Relining Sewer Mains			300,000	
Gardner Street Dam - Filter Renewal		30,000		
Treatment Works - Sewer Pump Station Reconditioning				100,000
Total Sewerage	60,000	210,000	360,000	240,000
Aerodrome				
Runway / Taxiway Line Marking			80,000	
Crack Sealing and 30,000m2 enrichment on Runway 05/23 (landing areas)			50,000	
Total Aerodrome	0	0	130,000	0
Other				
Plant Replacement Program	1,636,260	1,579,240	1,421,491	1,438,680
Street Lighting - Progressive upgrade			40,000	
Street Lighting - MR84 Intersections (Melaleuca, Tewksbury, Coolabah, Eucalypt)	78,866			
Total Other	1,715,126	1,579,240	1,461,491	1,438,680
Total Acquisition of Assets	17,420,746	23,216,261	6,981,491	9,622,680
Development of Real Estate				
Airpark Estate Expansion - Phase 1	1,409,613	46,000		
Airpark Estate Expansion - Phase 2		536,188	2,089,849	
Total Development of Real Estate	1,409,613	582,188	2,089,849	0
Total Capital Works Program	18,830,359	23,798,449	9,071,340	9,622,680
Legend				
Fully Grant/Contribution/Revote Funded (including s94 Contributions)				
Partially Grant/Revote/Contribution Funded (including S94 Contributions)				
Subject to funding before project can proceed (funding not yet secured)				
Partially offset by asset sales				

15.3 QUARTERLY BUDGET REVIEW - QUARTER ENDING 31 MARCH 2024

File Number: REP24/395
Author: Director of Administration & Finance
Authoriser: Director of Administration & Finance
Attachments: 1. Quarterly Budget Review [↓](#) 

REPORT

Quarterly Budget Review Statement for the period 1 January 2024 to 31 March 2024.

RESOLUTION 77/2024

Moved: Cr Jason Goode
Seconded: Cr Lindy Reinhold

It was resolved that Council adopt the Quarterly Budget Review for the quarter ending 31 March 2024.

CARRIED

Report by Elizabeth Smith

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

Report by Responsible Accounting Officer

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulations 2005:

31 March 2024

It is my opinion that the Quarterly Budget Review Statement for Temora Shire Council for the quarter ended 31/03/24 indicates that Council's projected financial position at 30/6/24 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

Signed: _____



date: 8-May-24

Elizabeth Smith
Responsible Accounting Officer

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

Temora Shire Council
Income & Expenses Budget Review Statement

Budget review for the quarter ended 31 March 2024
Income & Expenses - Council Consolidated

(\$000's)	Original Budget 2023/24	Approved Changes			Revised Budget 2023/24	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures
		Sep QBRs	Dec QBRs	Mar QBRs					
Income									
Rates and Annual Charges	6,610,945				6,610,945			6,582,483	
User Charges and Fees	14,295,953				14,295,953			8,211,356	
Interest and Investment Revenues	668,344		311,656		980,000			844,134	
Other Revenues	439,359				439,359			364,011	
Grants & Contributions - Operating	10,342,976	(3,063,098)	1,072,010		8,351,888			7,025,677	
Grants & Contributions - Capital	5,809,454	1,191,401			7,000,855			4,375,876	
Net gain from disposal of assets	146,567				146,567			53,997	
Other Income	316,297				316,297			246,672	
Total Income from Continuing Operations	38,629,895	(1,871,697)	1,383,666	-	38,141,864	-	38,141,864	27,704,206	
Expenses									
Employee Costs	10,937,009	151,878			11,088,887			8,331,270	
Borrowing Costs	70,103				70,103			53,290	
Materials & Contracts	14,229,086	(429,557)	442,508		14,242,037			11,631,462	
Depreciation	7,239,999				7,239,999			5,831,816	
Other Expenses	779,384				779,384			479,636	
Total Expenses from Continuing Operations	33,255,582	(277,679)	442,508	-	33,420,411	550,000	33,970,411	26,327,474	
Net Operating Result from Continuing Operations	5,374,313	(1,594,018)	941,158	-	4,721,453	(550,000)	4,171,453	1,376,732	
Discontinued Operations - Surplus/(Deficit)									
Net Operating Result from All Operations	5,374,313	(1,594,018)	941,158	-	4,721,453	(550,000)	4,171,453	1,376,732	
Net Operating Result before Capital Items	(435,141)	(2,785,419)	941,158	-	(2,279,402)	(550,000)	(2,829,402)	(2,999,144)	

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2024 and should be read in conjunction with the total QBRs report

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

Temora Shire Council
Capital Budget Review Statement
Budget review for the quarter ended 31 March 2024
Capital Budget - Council Consolidated

	Original Budget 2023/24	Approved Changes Sep QBRs	Approved Changes Dec QBRs	Mar QBRs	Revised Budget 2023/24	Variations for this Mar Qtr	Notes	Projected Year End Result	Actual YTD figures
Capital Expenditure									
New Assets		2,354	320,673		2,354			2,354	244,304
- Plant & Equipment	15,000		26,800		15,000	983		15,983	983
- Office Equipment	10,000	695			10,695			10,695	10,695
- Furniture & Fittings									
- Infrastructure									
Land & Buildings	567,000				567,000			567,000	762,462
Other Structures/Swimming Pools/Open Space & Recreational	298,021	20,579	26,800		345,400	(19,971)	1	325,429	80,906
Roads, Bridges, Footpaths	2,170,830	(65,000)			2,105,830			2,105,830	687,366
Stormwater Drainage	500,000				500,000			500,000	
Other Infrastructure	90,000				90,000	49		90,049	154,978
Sewerage Network									
- Other Assets	279,000	21,903	445		301,348			301,348	30,955
Renewal Assets (Replacement)									
- Plant & Equipment	1,345,000	121,834	48,500		1,515,334	(983)		1,515,334	1,131,471
- Office Equipment	43,520				43,520			42,537	25,135
- Furniture & Fittings	8,500				8,500			8,500	
- Infrastructure									
Land & Buildings	414,500	339,345	7,367		761,212	68,651	1	829,863	787,814
Other Structures/Swimming Pools/Open Space & Recreational	1,053,449				1,053,449			1,053,449	313,149
Roads, Bridges, Footpaths	4,075,857	1,093,180	60,000		5,229,037			5,229,037	2,954,488
Stormwater drainage	430,000	69,557			499,557			499,557	190,423
Sewerage Network	150,000	250,000			400,000			400,000	44,289
Other Infrastructure	150,000				150,000			150,000	25,781
- Leasehold Improvements									
- Other Assets	103,000		451		103,451			103,451	56,554
- Major Maintenance	242,500	3,754	887		247,141			247,141	909
Loan Repayments (Principal)	428,587				428,587			428,587	320,379
Development of Real Estate						769		769	769
Carrying Amount of Assets Sold	225,706				225,706			225,706	132,752
Loans to Long Term Debtors & Deferred Development Infrastructure		1,502	682,488		683,990			683,990	683,990
Transfers to Reserves	1,600,388				1,600,388	15,000	2	1,615,388	3,622,721
Total Capital Expenditure	14,200,858	1,859,703	1,147,611	-	17,208,172	64,498		17,272,670	12,263,274
Capital Funding									
Rates & Other United Funding	6,229,054	1,859,703	1,147,611		9,236,368	64,498		9,300,866	1,787,471
Capital Grants & Contributions	5,809,454				5,809,454			5,809,454	4,375,876
Reserves:									
- External Restrictions/Reserves	558,000				558,000			558,000	63,007
- Internal Restrictions/Reserves	937,550				937,550			937,550	5,806,429
New Loans									
Receipts from Sale of Assets									
- Plant & Equipment	372,273				372,273			372,273	186,749
Repayments by Long Term Debtors	294,527				294,527			294,527	43,741
Total Capital Funding	14,200,858	1,859,703	1,147,611	-	17,208,172	64,498		17,272,670	12,263,274
Net Capital Funding - Surplus/(Deficit)	-	-	-	-	-	-		-	(0)

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2024 and should be read in conjunction with the total QBRs report.

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

Temora Shire Council
Cash & Investments Budget Review Statement
Budget review for the quarter ended 31 March 2024
Cash & Investments - Council Consolidated

	Original Budget 2023/24	Approved Changes			Revised Budget 2023/24	Variations for this Mar Qtr	Projected Year End Result	Actual YTD figures
		Sep QBRs	Dec QBRs	Mar QBRs				
Externally Restricted ⁽¹⁾								
Sewerage Services	4,008,634			4,008,634		4,008,634	3,751,457	
Domestic Waste Management	1,486,691			1,486,691		1,486,691	1,538,246	
Pinnacle Unexpended Grants	1,480,744			1,480,744		1,480,744	1,417,737	
Stormwater Drainage & Flood Studies	400,296			400,296		400,296	411,370	
S94 Contributions	254,032			254,032		254,032	348,689	
Unexpended Externally Restricted Grants	1,577,853			1,577,853		1,577,853	1,811,348	
Total Externally Restricted	9,208,250			9,208,250		9,208,250	9,278,847	
⁽¹⁾ Funds that must be spent for a specific purpose								
Internally Restricted ⁽²⁾								
Pinnacle Internally Restricted	3,409,796			3,409,796		3,409,796	3,839,298	
Other Waste Management	520,509			520,509		520,509	574,076	
Airside Maintenance	151,980			151,980		151,980	147,510	
Airah Park Tip Fee Contributions	13,930			13,930		13,930	9,573	
IT Capital Works	235,204			235,204		235,204	199,998	
Digital Two Way Radio	95,000			95,000		95,000	95,000	
Employee Leave Entitlements	1,977,570			1,977,570		1,977,570	2,260,710	
FAGS Received in Advance	3,034,635	(3,034,635)		-		-	-	
Gravel Royalty	1,012,617			1,012,617		1,012,617	1,009,374	
Heritage Grants	-			-	15,000	15,000	15,000	
Industrial Development	338,162			338,162		338,162	131,037	
Infrastructure	1,614,457			1,614,457		1,614,457	1,165,430	
Infrastructure - Airpark Estate	204,690			204,690		204,690	203,921	
Izumizaki Donation	-			-		-	2,152	
Local Roads	666,680	(666,680)		-		-	386,325	
Medical Complex	9,845			9,845		9,845	26,009	
Plant & Vehicle	500,000			500,000		500,000	500,000	
Regional Local Roads Repair Program	1,948,552			1,948,552		1,948,552	3,733,448	
Revotes	989,193			989,193		989,193	431,792	
Roads Reserve	565,000			565,000		565,000	565,000	
Sports Council Requirements	62,018			62,018		62,018	61,018	
Temora Agricultural Innovation Centre Maintenance Reserve	10,249			10,249		10,249	21,498	
Youth Hospitality	1,266			1,266		1,266	1,591	
Total Internally Restricted	17,361,353	(3,701,315)		13,660,038	15,000	13,675,038	15,379,760	
⁽²⁾ Funds that Council has earmarked for a specific purpose								
Unrestricted (ie. available after the above Restrictions)	1,000,000			1,000,000		1,000,000	1,078,878	
Total Cash & Investments	27,569,603	(3,701,315)		23,868,288	15,000	23,883,288	25,737,485	

This statement forms part of Council's Quarterly Budget Review Statement (QBRs) for the quarter ended 31/03/2024 and should be read in conjunction with the total QBRs report

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

Cash & Investments Budget Review Statement

Investments

Investments have been invested in accordance with Council's Investment Policy.

Cash

The Cash at Bank figure included in the Cash & Investment Statement totals \$637,207

This Cash at Bank amount has been reconciled to Council's physical Bank Statements.
The date of completion of this bank reconciliation is 31/03/24

Reconciliation Status

The YTD Cash & Investment figure reconciles to the actual balances held as follows:		\$ 000's
Cash at Bank (as per bank statements)		696,924
Investments on Hand		25,100,276
less: Unpresented Cheques & EFTs	(Timing Difference)	(240)
less: Unpresented Direct Debits	(Timing Difference)	(1,127)
less: Pay Files not Presented	(Timing Difference)	-
add: Undeposited Funds	(Timing Difference)	1,463
less: Identified Deposits (not yet accounted in Ledger)	(Require Actioning)	(59,811)
add: Identified Outflows (not yet accounted in Ledger)	(Require Actioning)	-
less: Unidentified Deposits (not yet actioned)	(Require Investigation)	
add: Unidentified Outflows (not yet actioned)	(Require Investigation)	
Reconciled Cash at Bank & Investments		25,737,485
Balance as per Review Statement:		25,737,485
Difference:		(0)

Recommended changes to revised budget

Budget Variations being recommended include the following material items:

Notes	Details
1	Veranda Reinstatement Fund to be reserved.

Temora Shire Council

Quarterly Budget Review Statement
for the period 01/01/24 to 31/03/24

Contracts Budget Review Statement

Budget review for the quarter ended 31 March 2024

Part A - Contracts Listing - contracts entered into during the quarter

Contractor	Contract detail & purpose	Contract Value	Start Date	Duration of Contract	Budgeted (Y/N)	Notes
Nil						

Notes:

1. Minimum reporting level is 1% of estimated income from continuing operations of Council or \$50,000 - whatever is the lesser.
2. Contracts listed are those entered into during the quarter being reported and exclude contractors on Council's Preferred Supplier list.
3. Contracts for employment are not required to be included.

This statement forms part of Council's Quarterly Budget Review Statement (QBRS) for the quarter ended 31/03/2024 and should be read in conjunction with the total QBRS report

Temora Shire Council

Quarterly Budget Review Statement

for the period 01/01/24 to 31/03/24

Consultancy & Legal Expenses Budget Review Statement

Consultancy & Legal Expenses Overview

Expense	YTD Expenditure (Actual Dollars)	Budgeted (Y/N)
Consultancies	Nil	
Legal Fees	41,068	Partially

Definition of a consultant:

A consultant is a person or organisation engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally it is the advisory nature of the work that differentiates a consultant from other contractors.

Comments

Expenditure included in the above YTD figure but not budgeted includes:

Details

Several matters have arisen during the year which have required legal advice for which no budget was provided. Unbudgeted legal fees to date amount to \$17k.



Description	Original Budget	Approved Sub-Vote	Total Approved Budget	Actual	Est. Remainder of Year	Revised Estimate	Variance this Quarter
Council Buildings							
Airport Caravan Park Fence Installation	0	20,579	20,579	20,579	0	20,579	
Ariah Park Pool - Shade Structure	17,000		17,000	16,425	575	17,000	
Bundawarra Centre - New Walkway and Cabinetry	80,400	26,800	107,200	106,038	1,162	107,200	
Bundawarra Centre - Virtual Tour	8,000		8,000		8,000	8,000	
Bundawarra Centre / VIC Upgrade	100,000	59,533	159,533	139,701	19,832	159,533	
Bundawarra Centre - LED Lighting Upgrade	7,000		7,000		7,000	7,000	
Christmas Decorations - Temora	20,000		20,000		20,000	20,000	
Christmas Decorations - Ariah Park	1,000		1,000	909	91	1,000	
Council Car Park Upgrade	100,000		100,000		100,000	100,000	
Council Administration Building - Working at Heights Safety System			0	8,043	(0)	8,043	8,043
Depot - Covered storage area	87,500		87,500	99,620	0	99,620	12,120
Depot - replace evaporative cooler		3,782	3,782	3,782	0	3,782	
Ergonomic Furniture	10,000	695	10,695	10,695	(0)	10,695	
Junee Rd Caravan Park - Hardstand Pads (6)	14,000		14,000	14,049	0	14,049	49
Junee Rd Caravan Park - Solar	13,000		13,000	8,607	4,393	13,000	
Library - Local Special Projects	8,500		8,500		8,500	8,500	
Medical Complex - Daikin Airconditioners		48,500	48,500	48,500	0	48,500	
Pinnacle House - Shed Renovation	50,000		50,000		50,000	50,000	
Recreation Centre - Upgrade Visitor Seating & BBQ	100,000		100,000	12,909	87,091	100,000	
Recreation Centre - Gas Boiler Replacement with Electric Pump		2,354	2,354	2,354	0	2,354	
Recycling Press	258,000		258,000	241,950	16,050	258,000	
NRCC House - Working at Heights Safety System	17,000		17,000	8,426	531	8,957	(8,043)
NRCC House - Library Signage		6,080	6,080	6,080	0	6,080	
NRCC House - Library Exterior Upgrade of Brickwork		30,498	30,498	30,498	0	30,498	
NRCC House - Library Back Auto Door		2,168	2,168	2,168	1	2,168	
Springdale Hall - Septic Tank		451	451	451	(0)	451	
Town Hall Theatre - AV Upgrades		4,641	4,641	4,641	0	4,641	
Wiradjuri Country - Shire Entrance Road Signage			0	29	0	29	29
Technology							
CCTV Upgrades	82,000		82,000	56,103	25,897	82,000	
Civica - Implement Inspection Reporting Module	15,000		15,000		15,000	15,000	
Magia Upgrade	13,520		13,520		13,520	13,520	
API Planning Portal Implementation Cost		22,348	22,348	22,348	0	22,348	
EMEET Meeting Capsule - 360 Camera & Tripod			0	983	0	983	983
Replace PC's on Network	30,000		30,000	25,135	3,882	29,017	(983)
Parks & Gardens							
Bradley Park - Stage 1	500,000		500,000	425,320	74,680	500,000	
Callaghan Park - Replace path to old pool / heated pool entrance	55,000		55,000		55,000	55,000	
Callaghan Park - Remove BBQ on Anzac St side	5,000		5,000		5,000	5,000	
Edis Park - Playground Swing Set Installation (\$18,000)	18,000		18,000	3,459	14,541	18,000	
Federal Park - Replace Play Equipment, connect to existing footpath, level / drain wet areas, replace shade sail	235,000		235,000	18,118	216,882	235,000	
Harper Park - Toilet Refurbishment including accessibility	100,000		100,000	131,744	0	131,744	31,744
Harper Park - Improve accessibility (gates, paths, etc)	20,000		20,000		0	0	(20,000)
Lake Centenary - Bridge Installation & Walking Track Improvements	158,449		158,449	1,064	157,385	158,449	
Lake Centenary - Reseal Rd & Carpark	50,000		50,000	14,728	35,272	50,000	
Lake Centenary - Foreshore Levelling, playground sand replacement, retaining wall works, foreshore path, concrete under picnic settings, install bike rack	72,500		72,500		72,500	72,500	
Lake Centenary - Additional Solar Lighting	45,000		45,000		45,000	45,000	
Lake Centenary - Internal Waterline	10,000		10,000		10,000	10,000	
Lake Centenary - Seating / Picnic Area upgrade	45,000		45,000		45,000	45,000	
Parks & Sportgrounds - Potable water drinking facilities	10,000		10,000		10,000	10,000	
Temora West Park - Install footpath network	40,000		40,000	32,361	7,639	40,000	
Sporting Grounds							
Bob Aldridge Park - New Female and Accessible Change Rooms		244,651	244,651	269,438	(0)	269,438	24,787
Bob Aldridge Park - Lighting upgrade	80,000		80,000	69,182	10,818	80,000	
Nixon Park - Level and irrigate cricket nets & discus area	25,000		25,000		25,000	25,000	
Nixon Park - Eastern amenities building floors, showers / toilet / layout / storage	120,000		120,000	104,783	15,217	120,000	
Nixon Park - seal gravel car park	60,000		60,000	709	59,291	60,000	
Nixon Park #2 - Scarify & Heavy Top Dressing	35,000		35,000		35,000	35,000	
Nixon Park - Athletics area upgrade (Long Jump Pit & Discus Ring)	77,000		77,000	75,193	1,807	77,000	
Nixon Park - Athletics area upgrade (Additional shade near long jump)	40,621		40,621		40,621	40,621	
Temora Tennis Courts - Lighting Upgrade	80,000		80,000	68,232	11,768	80,000	
Temora West Sportsground - Lighting upgrade	70,000		70,000	64,636	5,364	70,000	
Sewerage							
Effluent Reuse - Renewals	100,000		100,000	19,099	80,901	100,000	
Service Junction Replacements	50,000		50,000	720	49,280	50,000	
French St Sewer Pump Replacement	0	250,000	250,000	24,470	225,530	250,000	




Budgeted Capital Expenditure
For the Year Ended 30th June 2024
 As at 31st March, 2024

Description	Original Budget	Approved Sub-Vote	Total Approved Budget	Actual	Est. Remainder of Year	Revised Estimate	Variance this Quarter
Roads & Transport							
Plant Purchases	1,345,000	121,834	1,466,834	1,078,330	388,504	1,466,834	
Kerb & Gutter Program - Renewal	170,000	270,000	440,000	8,087	431,913	440,000	
Kerb & Gutter Program - Upgrade				62,425			
Footpath Construction Program - Renewal	30,000	60,000	90,000	75,819	14,181	90,000	
Footpath Construction Program - Upgrade	139,000	(65,000)	74,000	20,037	53,963	74,000	
Rural Unsealed Roads - Renewal	1,324,000	12,000	1,336,000	376,686	959,314	1,336,000	
Rural Unsealed Roads - Upgrade	335,312		335,312	23,110	312,202	335,312	
Urban Sealed Roads - Renewal	391,500	400,000	791,500	927,534	(136,034)	791,500	
Urban Sealed Roads - Upgrade	5,000		5,000	238	4,762	5,000	
Urban Unsealed Roads - Renewal	0	258,979	258,979		258,979	258,979	
Urban Unsealed Roads - Upgrade	834,468		834,468	12,218	822,250	834,468	
Rural Sealed Roads - Renewal	564,770	152,201	716,971	720,667	(3,696)	716,971	
Rural Sealed Roads - Upgrade	857,050		857,050	569,339	287,711	857,050	
Bridges - Renewal	900,000		900,000	243,112	656,888	900,000	
Regional Roads - Renewal	695,587		695,587	602,583	93,004	695,587	
Street Lighting - Progressive Upgrade	40,000		40,000	34,183	5,817	40,000	
Street Lighting - MR84 Intersections	85,000		85,000		85,000	85,000	
Stormwater Drainage							
Chiffley Street Culvert(s)	200,000		200,000		200,000	200,000	
Burley Griffin Way Road Crossing & Nixon Park Outfall (Council & Highfields)	300,000		300,000		300,000	300,000	
Chiffley St U/G Drainage (Joffre to Culvert)	70,000		70,000	6,320	63,680	70,000	
Victoria St Arterial U/G Drainage - Gallipoli to Mallee St (400m)	360,000		360,000	176,163	183,837	360,000	
Golden Gate Reserve - Retention Basin Design	100,000		100,000	11,512	88,488	100,000	
Giles Street Levee Bank and Pipe Culvert Works	0	35,000	35,000	1,488	33,513	35,000	
Nixon Park & Gardner Street Dam Levee Reinforcement	0	24,784	24,784		24,784	24,784	
Victoria St U/G Drainage - Railway Yard to Camp St (60m)	0	9,773	9,773	6,453	3,320	9,773	
Cemetery							
Ariah Park Cemetery - Internal Road and Drainage	50,000		50,000	356	49,644	50,000	
Temora Cemetery - Internal Carpark Resealing	16,000		16,000	11,053	4,947	16,000	
Temora Cemetery - Land Cnr Vesper & Thom		320,673	320,673	320,673	(0)	320,673	
Development							
Saleyards Subdivision / Airpark Expansion			0	769	(0)	769	769
Deferred Development Expenditure		683,990	683,990	683,990	(0)	683,990	
Transfer to Reserves							
Sewerage Reserve	607,044		607,044	109,867	497,177	607,044	
Domestic Waste			0	237,712	(237,712)	0	
Stormwater Management	49,363		49,363	60,437	(11,074)	49,363	
Section 94 Contributions	90,000		90,000	84,567	5,433	90,000	
Unexpended Grants			0	233,495	(233,495)	0	
Regional Local Roads Repair Program			0	1,784,896	(1,784,896)	0	
Pinnacle Unexpended Internally Restricted	433,481		433,481	739,127	(305,646)	433,481	
Employee Leave Reserves			0	283,140	(283,140)	0	
Gravel Royalties			0	4,295	(4,295)	0	
Medical Complex Maintenance Reserve	10,000		10,000	21,164	(11,164)	10,000	
Infrastructure Replacement Reserve	300,000		300,000		300,000	300,000	
Infrastructure Replacement Reserve - Street Lighting Upgrade	57,500		57,500	57,500	0	57,500	
Two Way Radio - Upgrade to Digital	15,000		15,000	15,000	0	15,000	
Sports Council Requirements			0	4,000	(4,000)	0	
Youth Team Surplus			0	325	(325)	0	
Aerodrome - Airside Maintenance	38,000		38,000	33,530	4,470	38,000	
Temora Agricultural Innovation Centre Capital Renewal & Maintenance			0	11,166	(11,166)	0	
Heritage Grants			0	15,000	0	15,000	15,000
	13,546,565	3,007,314	16,553,879	11,825,142	4,855,660	16,618,377	64,498



Description	Original Budget	Approved Sub-Vote	Total Approved Budget	Actual	Est. Remainder of Year	Revised Estimate	Variance this Quarter
New Assets							
Plant & Equipment	258,000	2,354	260,354	244,304	16,050	260,354	0
Office Equipment	15,000	0	15,000	983	15,000	15,983	983
Furniture & Fittings	10,000	695	10,695	10,695	(0)	10,695	0
Infrastructure:							
Buildings - non specialised	67,000	0	67,000	8,426	50,531	58,957	(8,043)
Buildings - specialised	500,000	0	500,000	433,363	74,680	508,043	8,043
Operational Land	0	320,673	320,673	320,673	(0)	320,673	0
Other Structures	100,000	20,579	120,579	32,120	88,488	120,608	29
Roads	2,031,830	0	2,031,830	667,329	1,426,925	2,031,830	0
Footpaths	139,000	(65,000)	74,000	20,037	53,963	74,000	0
Stormwater Drainage	500,000	0	500,000	0	500,000	500,000	0
Other open space/recreational assets	117,621	0	117,621	48,786	48,835	97,621	(20,000)
Other Infrastructure	194,400	26,800	221,200	154,978	66,271	221,249	49
Other	21,000	22,348	43,348	30,955	12,393	43,348	0
Renewal Assets							
Plant & Equipment	1,345,000	174,975	1,519,975	1,131,471	388,504	1,519,975	0
Office Equipment	43,520	0	43,520	25,135	17,402	42,537	(983)
Furniture & Fittings	8,500	0	8,500	0	8,500	8,500	0
Infrastructure:							
Buildings - non specialised	0	38,746	38,746	38,746	1	38,746	0
Buildings - specialised	414,500	307,966	722,466	749,068	42,049	791,117	68,651
Other Structures	50,000	0	50,000	356	49,644	50,000	0
Roads	3,145,857	1,093,180	4,239,037	2,635,557	1,603,480	4,239,037	0
Bridges	900,000	0	900,000	243,112	656,888	900,000	0
Footpaths	30,000	60,000	90,000	75,819	14,181	90,000	0
Stormwater Drainage	430,000	69,557	499,557	190,423	309,134	499,557	0
Sewerage Network	150,000	250,000	400,000	44,289	355,711	400,000	0
Other open space/recreational assets	1,003,449	0	1,003,449	312,793	690,656	1,003,449	0
Other Infrastructure	166,000	0	166,000	25,781	140,219	166,000	0
Other Assets	102,000	451	102,451	56,554	45,897	102,451	0
	11,742,677	2,323,324	14,066,001	7,501,752	6,675,402	14,114,730	48,729
Aerodrome Estate & Industrial Land	0	0	0	769	(0)	769	769
Transfers to Reserves	1,600,388	0	1,600,388	3,637,721	(2,022,333)	1,615,388	15,000
Major Maintenance	203,500	0	203,500	909	202,591	203,500	0
Deferred Development Expenditure	0	683,990	683,990	683,990	(0)	683,990	0
	13,546,565	3,007,314	16,553,879	11,825,142	4,855,660	16,618,377	64,498

16 CORRESPONDENCE**16.1 BUSH BURSARY 2024-2025****File Number:** REP24/413**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Bush Bursary [↓](#) **REPORT**

Council is in receipt of correspondence to participate in the 2024/2025 Bush Bursary Program. The program is administered by the Rural Doctors Network and enables students to undertake a two-week rural experience during their university holidays.

Council last hosted two students in January 2022.

Council supplies the accommodation and organises the students with a variety of health care and social events. The cost to Council would be accommodation and cleaning of unit equating to \$570.00. A financial allocation to support the Bush Bursary Program has been included in the draft 2024/25 budget.

RESOLUTION 78/2024

Moved: Cr Jason Goode

Seconded: Cr Graham Sinclair

It was resolved that Council participates in the 2024/2025 Bush Bursary program by providing accommodation and organising the program for the student/s.

CARRIED



26 April 2024

Ms Melissa Boxall
General Manager
Temora Shire Council
PO Box 262
TEMORA NSW 2666

Subject: Invitation to Participate in the 2024-25 Bush Bursary Program

Dear Ms Boxall:

I hope this letter finds you well. I am writing to extend an invitation to Temora Shire Council to participate in the 2024-25 Bush Bursary Program, an initiative aimed at fostering rural health exposure and experience amongst medical, nursing, and midwifery students.

The Bush Bursary Program, funded by rural councils and across NSW and administered by the Rural Doctors Network (RDN), offers selected students an invaluable opportunity to undertake a two-week rural immersion experience in country NSW during their university holidays.

Since its inception in 1996, the Bush Bursary Program has been instrumental in providing students with firsthand exposure to rural health practice. Over the years, it has grown to be a well-respected initiative, with over 500 students now having participated over the past 27 years.

Last year alone, we received a total of 116 applications from students all over the state. Even with a record 43 placements available, excellent applicants did miss out on the opportunity to explore rural living. It's clear from these numbers that the demand for the experiences this program offers outpaces the availability of placements.

It is worth noting that the Bush Bursary Program remains the only initiative of its kind, offering students an immersive experience of rural life outside the walls of healthcare facilities. By spending two weeks both working and living in country NSW, students gain a more holistic understanding of rural communities and lifestyles. This unique aspect of the program provides valuable insights into the incredible rewards and challenges of rural living - an integral piece of the puzzle when considering their future career options.

Indeed, research has shown the program to be an effective strategy in inspiring students to pursue careers in rural health. A longitudinal study tracking the career choices and practice locations of program participants from 1996 to 2006 was completed in 2012. Some key findings from that research highlight the efficacy of this program: 25% of previous scholarship holders were still working in a rural or regional area at the time of the survey, with even more participants having spent their first three postgraduate years in a non-metropolitan hospital. These figures equate to a combined total of 140 years spent in the non-metropolitan health workforce, demonstrating a high prevalence of program participants spending an important and formative part of their careers as junior doctors in rural or regional settings.

Furthermore, we are in the final stages of completing a new longitudinal evaluation, which will provide updated insights into the program's impact and effectiveness. This evaluation is expected to be released in the coming months, further strengthening the evidence base for the Bush Bursary Program's contribution to rural healthcare workforce sustainability.

Address Level 7, 33 Chandos Street St Leonards NSW 2065

Tel +61 2 4924 8000 **Fax** +61 2 4924 8010 **Web** www.nswrdn.com.au **Email** info@nswrdn.com.au **ABN** 52 081 388 810
NSW Rural Doctors Network activities are financially supported by the Australian and NSW governments



Key Details of the 2024-25 Program:

1. **Program Overview:**
Selected students receive up to \$1,500 each to assist with placement-related expenses, including travel, meals, and discretionary spending. The two-week placements typically occur between November and January and are coordinated by participating councils in collaboration with RDN.
2. **Application and Selection Process:**
Eligible students enrolled at NSW or ACT universities are invited to apply online. The selection process is highly competitive, with applicants assessed based on their interest in rural health and their commitment to the program's objectives.
3. **Placement Details:**
Placements are two weeks in duration, including travel to and from the placement location, usually arriving on a Sunday and leaving on a Saturday with 12 days of activities in between. Students are paired up by RDN and allocated to specific locations, where they engage with a diverse range of both health care and community/social settings.
4. **Role of Councils:**
Participating councils play a vital role in the program by organising accommodation, ensuring the safety and success of the placements within their respective LGAs, and, ideally, using their firsthand experience of the area to develop an engaging and immersive placement itinerary for the students.
5. **Role of Health Care Professionals:**
Health care facilities involved in the program host students on placement in a shadowing/observership capacity, offering mentorship and exposure to rural health practice. Please note that there are no clinical outcomes required for this program and therefore no additional paperwork required from hosting facilities/clinicians.
6. **Role of Rural Doctors Network (RDN):**
RDN facilitates and oversees the program, liaising with various stakeholders and supporting councils, students, and health care professionals throughout the program's duration. Dependent on capacity, RDN may be able to provide support for developing placement itineraries.

Temora Shire Council's sponsorship of the Bush Bursary Program in 2024-25 will help bridge the gap in demand for placements while contributing to the development of a skilled and sustainable rural health workforce, crucial for addressing health disparities in rural areas. By supporting this initiative, you help inspire the next generation of rural health professionals and showcase the amazing opportunities available in country NSW.

To participate, please complete our new digital sponsorship form by Monday, 29 July 2024. Should you require further information or assistance, please do not hesitate to contact Stevie Adomski, Program Lead - Future Workforce, at (02) 4924 8054 or sadomski@nswrdn.com.au.

Thank you for considering your support for a program that benefits both students and rural communities. We look forward to your involvement in the 2024-25 Bush Bursary Program.

Yours sincerely,

Chris Russell
Future Workforce Manager
students@nswrdn.com.au
(02) 4924 8000



17 BUSINESS WITH NOTICE

Nil

18 NOTICE OF MOTION

Nil

19 BUSINESS WITHOUT NOTICE - URGENT

1 CR JUDD

This week was the 20th anniversary of the Lilier Lodge Wagga Wagga. Temora raised a significant amount of money with the main drivers being Lindsay and Alison Frater. Temora Shire should be very proud of that project.

20 COUNCILLORS INFORMATION PAPER**RESOLUTION 79/2024**

Moved: Cr Graham Sinclair

Seconded: Cr Max Oliver

It was resolved that the Information Reports be received.

CARRIED

Cr Nigel Judd left the meeting at 5:24pm.

Cr Nigel Judd returned to the meeting at 5:26pm.

20.1 PROPOSED NOTICE OF MOTION (NOM) FOR 18 APRIL 2024 COUNCIL MEETING EXCLUDED

File Number: REP24/412

Author: General Manager

Authoriser: General Manager

Attachments: Nil

As per Clause 3.20 of the Code of Meeting Practice this report is provided to advise Council that a Notice of Motion (NOM), received by Clr Anthony Irvine on 11 April 2024 for the 18 April 2024 Council Meeting was excluded from the Council Meeting Business Paper. The NOM received was the same as a previous NOM received for 21 March 2024 Council Meeting. As reported to the last Council meeting advice was sought from Local Government New South Wales (LGNSW) and as a result of this advice the General Manager deemed that the business and the implementation of the business associated with the proposed NOM would be unlawful.

Clause 3.20 states:

The general manager must not include in the agenda for a meeting of the council any business of which due notice has been given if, in the opinion of the general manager, the business is, or the implementation of the business would be, unlawful. The general manager must report, without giving details of the item of business, any such exclusion to the next meeting of the council.

20.2 ROAD SAFETY OFFICER REPORT - MAY 2024

File Number: REP24/432

Author: Environmental Secretary

Authoriser: General Manager

Attachments: 1. Road Safety Officer Report - May 2024 [↓](#) 

Report:

Please see attached Road Safety Officer Report for May 2024.



ROAD SAFETY OFFICER REPORT – MAY 2024

Activities

- RSO created social media messaging for May.
- RSO created Drug & Drink driving editorial created for Narraburra News & Temora Independent.
- RSO met with TfNSW LGA lead on 10 April 2024 to discuss 2024 / 2025 project applications.
- RSO sent through National Road Safety Week social media document to promote initiative.
- RSO delivered two National Road Safety Week corflute signs to Council office & library to promote initiative.
- RSO delivered 8 roundabout banners promoting National Road Safety Week. These banners were funded by TfNSW to be used annually for this National Road Safety Week.
- RSO completing 2023 / 2024 project evaluations in preparation for the end of financial year.
- RSO finalizing 2024 / 2025 project submissions with TfNSW. TfNSW to confirm all projects by 4 June 2024.
- RSO attended TfNSW Bus Stop Standards webinar on 30 April 2024.
- RSO organised “The Road Ahead” (65+) presentation for any local resident interested in attending on 22 April 2024. We had 12 participants attend. Rotary Club of Temora provided BBQ. RSO to now target specific organizations in the community to attend local meetings i.e. Lions Club, Rotary Club, Senior Citizens Club, Men’s Shed etc.

20.3 WORKS REPORT - APRIL 2024

File Number: REP24/443
Author: Secretary Engineering
Authoriser: General Manager
Attachments: Nil

Main Roads

- MR 57 Goldfields Way – inspection and routine maintenance
- MR 84 Burley Griffin Way – inspection and routine maintenance
- MR 57 Heavy patching
- MR 84 Heavy patching
- MR 84 Pucawan project – guardrail removal & pipe culvert installation

Local Roads

- Howards Road upgrade
- Culvert cleaning on various rural roads
- Traegers Lane resheet – gravel carting
- Camps Lane resheet
- Maintenance grading – Rees Lane, Trungley Post Office Rd
- Slashing and Spraying

Urban Temora & Aria Park

- Urban slashing and spraying
- Parks and sporting field maintenance items
- Federal Park upgrade
- Bradley Park upgrade
- Britannia/Aurora Street - new kerb & gutter
- Britannia/Mansfield Road - new kerb & gutter
- Lake Centenary sealing carpark
- Depot new shed

Works planned for May 2024

- Howards Road upgrade – causeway

- Culvert cleaning
- Britannia/Aurora Street - new kerb & gutter back fill
- Gallipoli Street - drainage
- Victoria Street - pipe culverts/near Blackwells Engineering
- Pucawan - upgrade project
- Little Crowley Street - upgrade
- Camps Lane - resheet
- Reynolds Lane - Pipe culverts
- Ness's Lane - Pipe culverts
- Morangarell Road - Pipe culverts on
- Camps Lane - resheet
- Wells Lane - resheet
- Weed spraying and slashing.
- Nixon's Lane - pipes and cutoff wall

Report by Pat Kay

20.4 BUILDING APPROVALS - APRIL 2024

File Number: REP24/428
Author: Executive Assistant
Authoriser: General Manager
Attachments: Nil

ENVIRONMENTAL PLANNING & ASSESSMENT ACT, 1979

In accordance with the provisions of Section 4.59 of the Act, and Section 124 of the Regulations, notification is given that the undermentioned developments have recently been granted consent.

DEVELOPMENT APPLICATIONS ISSUED

- ✓ DA 1/2024 – Lots 549 & 550; DP 750587, Lots 15 & 16; DP 1077807 – 7853 Burley Griffin Way, Temora – Large Lot Subdivision
- ✓ DA/CC 9/2024 – Lot 52; DP 629167 – 173 Kitchener Road, Temora – Residential Storage Shed/Garage
- ✓ DA/CC 12/2024 – Lot 2; DP 517242 – 5 Watsonford Street, Temora – Residential Storage Shed/Garage
- ✓ DA 13/2024 – Lot 1; DP 871830 – 50-52 Polaris Street, Temora – Alterations & Additions to Offices/Depot
- ✓ DA 16/2024 – Lot B; DP 102521 – 184 Hoskins Street, Temora – Change of Use
- ✓ DA/CC 20/2024 – Lot 3; Section 35; DP 758957 – 124 Crowley Street, Temora – Construction of a Steel Awning
- ✓ DA 21/2024 – Lot 5; DP 6304 – 166 Loftus Street, Temora – Demolition of Existing Dwelling and Outbuildings
- ✓ DA 22/2024 – Lot 18; DP 750597 – 256 Boyds Road, Stockinbingal – Transportable Dwelling
- ✓ DA 23/2024 – Lot D; DP 317258 – 79 Hoskins Street, Temora – Demolition of Existing Dwelling
- ✓ DA 25/2024 – Lot 52; DP 1043165, Lot 1112; DP 750587 – 2-12 Tom Moon Avenue, Temora – Subdivision
- ✓ DA/CC 26/2024 – Lot 22; DP 1006921 – 13 Hakea Street, Temora – Construction of Two New Sheds for Machinery Storage

COMPLYING DEVELOPMENT CONSENTS ISSUED

- ✓ CDC 16/2024 – Lot D; DP 379803 – 3 Clarke Street, Temora – Residential Storage Shed/Garage
- ✓ CDC 18/2024 – Lot 35; DP 247721 – 175 Victoria Street, Temora – Steel Carport
- ✓ CDC 19/2024 – Lot 3; DP 610326 – 36 Junee Road, Temora – Inground Swimming Pool
- ✓ CDC 20/2024 – Lot 2; DP 335416 – 107 Kitchener Road, Temora – Inground Swimming Pool

20.5 REGULATORY CONTROL - APRIL 2024**File Number:** REP24/446**Author:** Secretary Engineering**Authoriser:** General Manager**Attachments:** Nil

Item	Inspection/ Incidents (Number)	Orders Issued Y/N	Penalty Infringement Y/N	Notes
Illegal Parking	8	No	No	5x no issues 1x infringement notice 1x impound ute 1x move on at school pickup
Scooters & Bikes	1	No	No	1x dumped bike outside tip
School Zones	26	No	No	26x checks – no issues
Noise	1	Yes	No	1x report of fireworks
Air Quality	0	No	No	No reports
Illegal Dumping/Littering	1	No	No	1x completed (car)
Overgrown/Untidy Blocks	2	No	No	2x inspections – same property and ongoing matter (housing)
Lake Walking Track	53	No	No	53x inspections – no issues
Animal Welfare	31	No	No	4x euthanised 8x wandering dog – owner found. 1x report – monitoring 3x impound. 2x rescue collect 8x report – no issues 5x dumped kitten
Dangerous Dogs	1	No	No	1x report – found it was a prank call (1am)
Impounded	6	No	No	3x dog impoundments 2x owners found 1x ute impounded
Noise Animals	7	No	No	1x rooster 5x barking dogs 1x monitor
Nuisance Animals / Trapping	11	No	No	5x birds at airport 6x feral cat reports
Dead Animal Removal	4	No	No	1x kangaroo 3x house pet
Keeping of Horses in Residential Areas	1	No	No	1x escaped horse
Main Street Sign Approvals Inspections	0	No	No	NIL
Rural Stock Incidents	2	No	No	2x inspections
Fruit Fly	NIL	No	No	NIL
Euthanised	5	No	No	2x feral cat 3x dogs (mistreated)

Other	39	No	No	1x lock Teal Street 13x checks – town drive and rest stops 8x pound clean 11x drop off impounded animals to rescue. 3x food collection 2x communication with rescue 1x bees reported at the THS
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Report by Ross Gillard

20.6 BORROWINGS

File Number: REP24/371
Author: Director of Administration & Finance
Authoriser: Director of Administration & Finance
Attachments: Nil

Council's borrowings are set out in the table below.

Purpose	Loan Amount	Interest Rate	Annual P + I Payments	Balance @ 30/4/2024	Term	End Date
Depot Purchase	\$2,000,000	3.1%	\$283,242	\$613,285	8 yrs	2026
SIL House	\$1,000,000	1.45%	\$132,616	\$545,645	8 yrs	2028
Swimming Pool Upgrade	\$1,210,280	3.29 %	\$82,831	\$1,121,737	20 yrs	2042
Totals			\$498,689	\$2,280,667		

Report by Elizabeth Smith

20.7 CASH & INVESTMENTS FOR PERIOD ENDED 30 APRIL 2024

File Number: REP24/444

Author: Executive Assistant

Authoriser: General Manager


Attachments: 1. Cash & Investments [↓](#) 



Temora Shire Council
Cash & Investments
For the period ended 30th April 2024

	Original Budget 2023/24	Revised Budget 2023/24	Actual YTD Figures
Externally Restricted			
Sewerage Services	4,008,634	4,008,634	3,693,318
Domestic Waste Management	1,486,691	1,486,691	1,497,022
Stormwater Drainage Flood Studies & Construction Programs	400,296	400,296	412,299
S94 Contributions	254,032	254,032	424,205
Unspent Restricted Grants	1,577,853	1,577,853	1,600,886
Pinnacle Externally Restricted	1,480,744	1,480,744	1,202,688
Total Externally Restricted	9,208,250	9,208,250	8,830,418
Internally Restricted			
Pinnacle Internally Restricted	3,409,796	3,409,796	3,789,333
Other Waste Management	520,509	520,509	563,363
Leave Reserves	1,977,570	1,977,570	2,260,710
Roads Reserve	565,000	565,000	500,000
Local Roads	666,680	666,680	1,089,437
FAGS Received in Advance	3,034,635	3,034,635	0
Industrial Development	338,162	338,162	131,037
Plant & Vehicle	500,000	500,000	500,000
Izumizaki Donation	0	0	973
Gravel Royalty	1,012,617	1,012,617	1,009,374
Ariah Park Tip Fee Contributions	13,930	13,930	9,573
Medical Complex Development	14,845	14,845	26,009
Infrastructure *	1,614,457	1,614,457	1,165,430
Infrastructure - Airpark Estate	204,690	204,690	203,921
Digital Two Way Radio Upgrade	95,000	95,000	95,000
Computer Upgrade	235,204	235,204	198,041
Sports Council Requirements	62,018	62,018	61,018
Youth Donations	1,266	1,266	2,758
Revotes	989,193	989,193	403,291
Airside Maintenance	151,980	151,980	147,510
Temora Agricultural Innovation Centre Maintenance Reserve	10,249	10,249	20,828
Regional Local & Emergency Roads Repair Program	1,948,552	1,948,552	3,733,448
Heritage Grants	0	0	15,000
Total Internally Restricted	17,366,353	17,366,353	15,926,054
Total Restricted Reserves	26,574,603	26,574,603	24,756,473
*Infrastructure reserve contains \$85,586 of funds which are not allocated to specific projects			
Cash & Investments			
Westpac Cheque Account			1,159,403
AMP Business Saver Account			28,724
AMP Notice Account			872,214
Macquarie Bank Cash Management Accelerator Account			945,417
Westpac Cash Reserve			475,567
Term Deposits held with:			
Bank of Queensland			2,000,000
National Australia Bank			12,909,155
AMP Bank			1,030,989
Macquarie Bank			0
Northern Territory Treasury Bonds			1,000,000
Australian Equity Bank			2,032,264
My State			514,692
Great Southern Bank			1,000,000
Total Cash & Investments	26,574,603	26,574,603	23,968,424
Less Funds required for operational purposes			(1,000,000)
Cash & Investments Available for Reserves	26,574,603	26,574,603	22,968,424
Funding Deficit			(1,788,048)

I certify that the investments have been made in accordance with the Act, the Regulations and Council's actual Investment Policy.


Elizabeth Smith

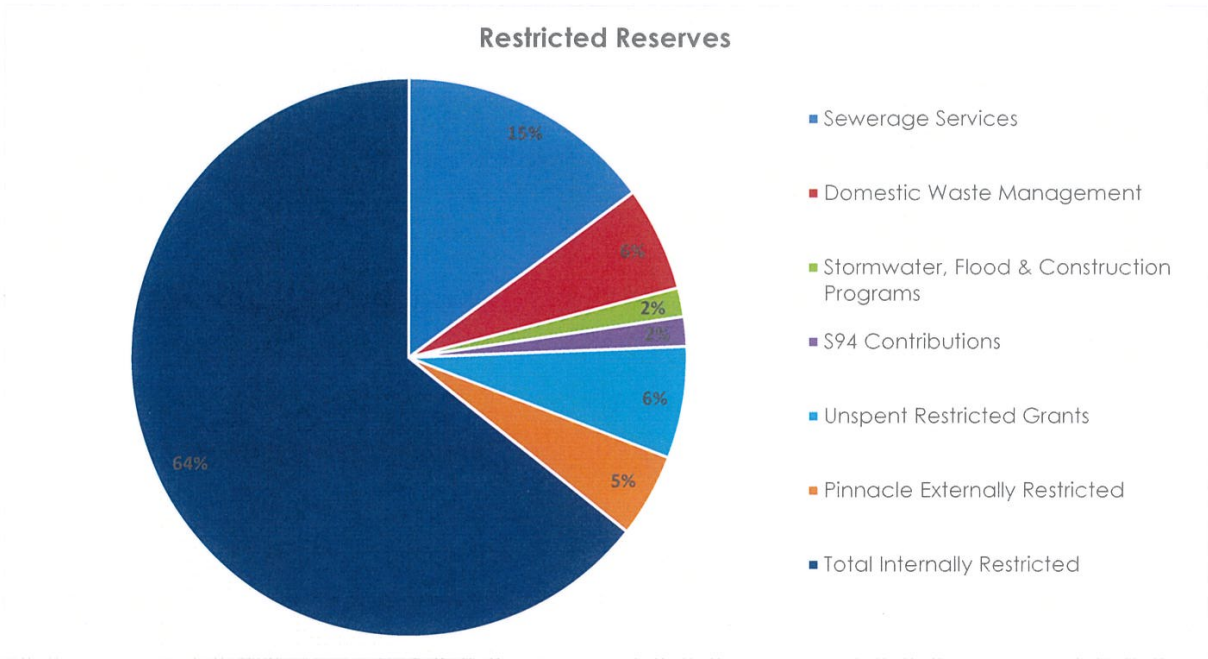


Temora Shire Council
 Cash & Investments
 For the period ended 30th April, 2024

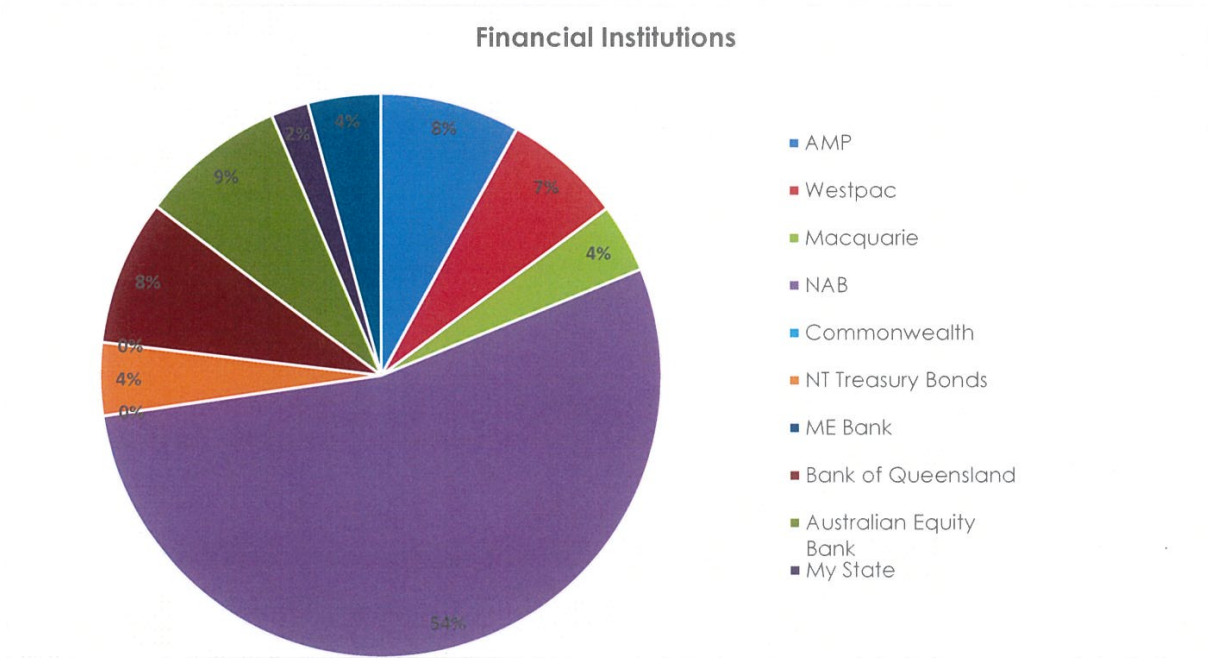
Institution	Rating	Type	Date Lodged	Rate	Term (days)	Maturity Date	Amount Invested	Institution Total
Cash Held								
Westpac Bank	A1+/AA-	Cheque account		0.00%			1,159,402.70	
Westpac Bank	A1+/AA-	Cash Reserve		1.35%			475,566.83	1,634,969.53
		Cash Management						
Macquarie Bank	A1/A+	Accelerator Account		4.75%			945,416.53	945,416.53
AMP Bank	A2/BBB+	Business Saver		3.30%			28,724.18	
AMP Bank	A2/BBB+	31 Day Notice Account		5.20%	31		872,214.03	900,938.21
							Total Cash Held	3,481,324.27
Investments Held								
Bank of Queensland	A2/A-	Term Deposit	22/06/23	5.25%	1096	22/06/26	500,000.00	
Bank of Queensland		Term Deposit	21/06/19	2.35%	1825	19/06/24	500,000.00	
Bank of Queensland		Term Deposit	1/03/23	4.95%	730	28/02/25	500,000.00	
Bank of Queensland		Term Deposit	4/12/23	5.30%	373	11/12/24	500,000.00	2,000,000.00
National Australia Bank	A1+/AA-	Term Deposit	26/11/23	5.20%	199	12/06/24	500,000.00	
National Australia Bank		Term Deposit	31/05/23	4.95%	364	29/05/24	560,965.93	
National Australia Bank		Term Deposit	29/11/23	5.20%	259	14/08/24	536,781.67	
National Australia Bank		Term Deposit	8/09/21	0.80%	1097	9/09/24	504,415.11	
National Australia Bank		Term Deposit	15/11/23	5.35%	365	14/11/24	528,665.43	
National Australia Bank		Term Deposit	31/05/23	4.95%	364	29/05/24	522,542.58	
National Australia Bank		Term Deposit	27/01/21	1.30%	1727	20/10/25	504,622.90	
National Australia Bank		Term Deposit	28/03/22	3.15%	1824	26/03/27	530,000.00	
National Australia Bank		Term Deposit	29/11/23	5.20%	259	14/08/24	531,864.40	
National Australia Bank		Term Deposit	28/03/22	2.80%	1095	27/03/25	502,250.00	
National Australia Bank		Term Deposit	22/06/23	4.90%	1825	20/06/28	517,576.86	
National Australia Bank		Term Deposit	12/07/23	5.50%	371	17/07/24	517,551.48	
National Australia Bank		Term Deposit	3/04/24	5.00%	365	3/04/25	531,265.33	
National Australia Bank		Term Deposit	19/12/23	5.10%	281	25/09/24	500,863.02	
National Australia Bank		Term Deposit	16/08/23	5.20%	364	14/08/24	509,469.87	
National Australia Bank		Term Deposit	27/09/23	5.30%	364	25/09/24	512,278.77	
National Australia Bank		Term Deposit	11/10/23	5.15%	371	16/10/24	511,155.48	
National Australia Bank		Term Deposit	29/02/24	5.05%	365	28/02/25	1,037,453.16	
National Australia Bank		Term Deposit	28/06/23	5.51%	399	31/07/24	1,000,000.00	
National Australia Bank		Term Deposit	13/03/24	5.00%	364	12/03/25	519,433.43	
National Australia Bank		Term Deposit	20/12/23	5.10%	364	18/12/24	1,000,000.00	
National Australia Bank		Term Deposit	20/12/23	5.10%	343	27/11/24	530,000.00	12,909,155.42
AMP Bank	A2/BBB+	Term Deposit	15/02/24	4.75%	286	27/11/24	530,988.67	
AMP Bank		Term Deposit	30/06/23	5.70%	320	15/05/24	500,000.00	1,030,988.67
Northern Territory Treasury	A1+/AA-	Treasury Bonds	24/03/21	0.80%	1179	15/06/24	500,000.00	
Northern Territory Treasury		Treasury Bonds	31/05/21	1.30%	1841	15/06/26	500,000.00	1,000,000.00
Australian Equity Bank	A2/BBB+	Term Deposit	24/01/24	5.10%	280	30/10/24	1,032,264.11	
Australian Equity Bank		Term Deposit	28/06/23	5.40%	427	28/08/24	1,000,000.00	2,032,264.11
My State Bank	A2/BBB+	Term Deposit	10/01/24	5.10%	364	8/01/25	514,691.78	514,691.78
Great Southern Bank	A2/BBB+	Term Deposit	28/03/24	5.10%	307	29/01/25	1,000,000.00	1,000,000.00
							20,487,099.98	20,487,099.98
Total Cash & Investments								23,968,424.25



Temora Shire Council
Cash & Investments
 For the period ended 30th April 2024



Graph One - Proportion of reserves externally restricted compared to reserves internally restricted - with externally restricted reserves divided into purpose.





Graph Two - Proportion of cash held with each financial institution.

20.8 RATES REPORT - APRIL 2024

File Number: REP24/420

Author: Executive Assistant

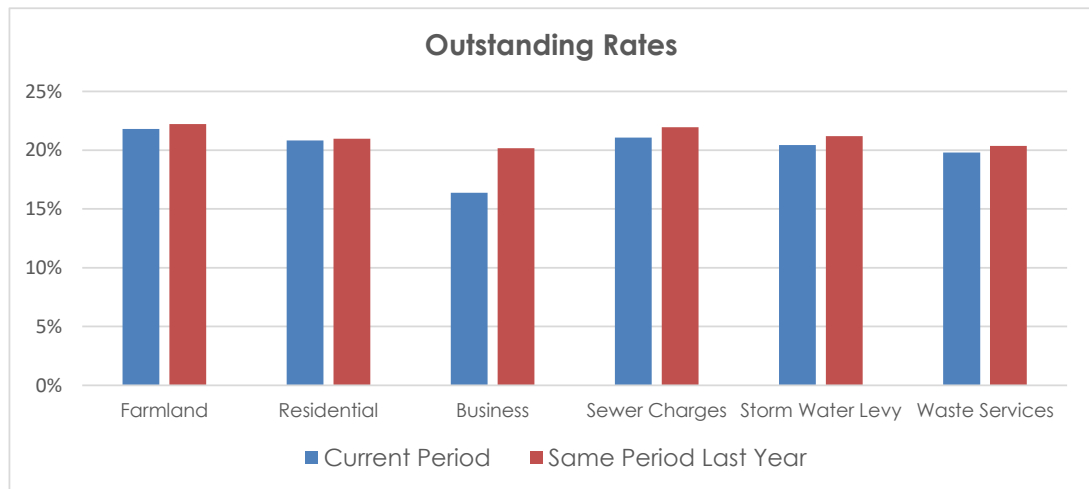
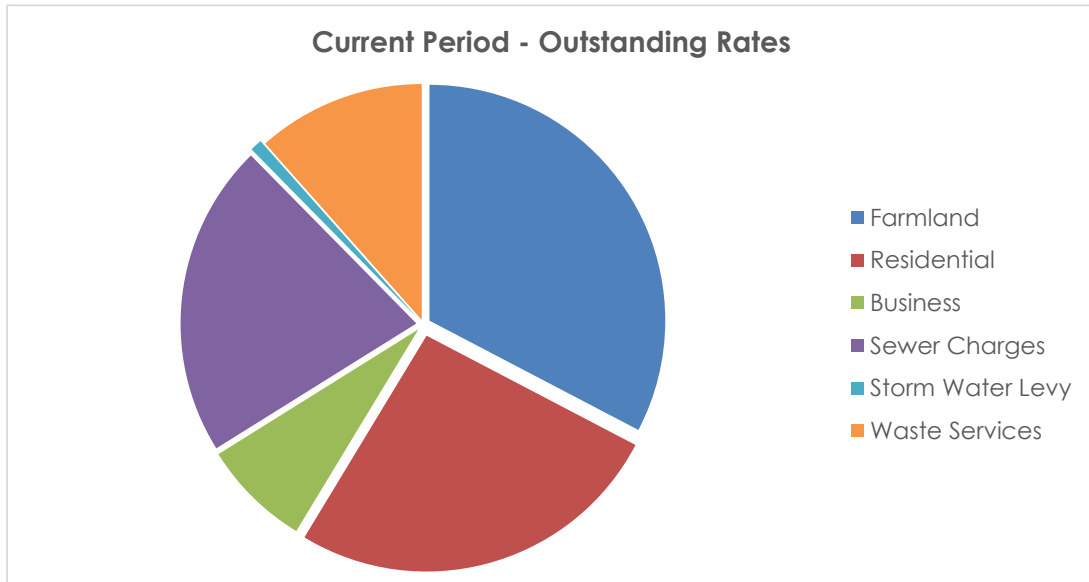
Authoriser: General Manager

- Attachments:**
1. Rates Collection [↓](#) 
 2. Rates Chart [↓](#) 



Temora Shire Council
Rates Collections
 For the period ended 30 April, 2024

General Rates Category	Total Rates Levied (Incl Arrears)	Pension Rebates	Payments	Rates		Rates	
				Outstanding \$	Outstanding %	Outstanding \$	Outstanding %
Fairland	2,139,918.34	(2,997.84)	(1,671,085.18)	465,835.32	22%	453,649.91	22%
Residential Temora - Occupied	1,485,241.33	(76,042.01)	(1,123,210.60)	285,988.72	20%	279,600.41	21%
Residential Temora - Vacant	69,593.99	0.00	(53,376.37)	16,217.62	23%	12,930.55	20%
Residential - Ariah Park	90,934.78	(6,891.49)	(62,262.11)	21,781.18	26%	22,622.28	28%
Residential - Springdale	14,739.50	(1,156.23)	(8,680.75)	4,902.52	36%	4,278.43	37%
Rural Residential	166,732.78	(9,544.76)	(125,444.87)	31,743.15	20%	28,967.48	19%
Residential - Temora Aviation	47,584.39	(728.97)	(36,851.00)	10,004.42	21%	8,062.65	18%
Business Temora - Hoskins Street	294,483.60		(246,920.50)	47,563.10	16%	57,193.52	22%
Business Temora - Town	291,514.20		(245,011.25)	46,502.95	16%	54,551.20	20%
Business Temora - Aviation	28,922.94		(24,104.56)	4,818.38	17%	4,546.99	16%
Business - Ariah Park	23,102.57		(16,296.72)	6,805.85	29%	5,171.65	24%
Business - Other	10,556.29		(9,972.72)	583.57	6%	385.14	4%
Services							
Residential Sewer Charges	1,176,188.39	(37,388.22)	(910,371.82)	228,428.35	20%	219,732.11	20%
Non-Residential Sewer Access & Usage Charges	316,652.05		(238,527.81)	78,124.24	25%	77,225.58	29%
Storm Water Levy	57,594.49		(45,824.35)	11,770.14	20%	10,892.83	21%
Domestic & Rural Waste Services	720,313.87	(39,928.68)	(541,853.30)	138,531.89	20%	134,131.79	21%
Trade Waste Services	151,893.43		(125,690.00)	26,203.43	17%	25,539.53	18%
Overpayments	(119,887.40)		50,216.13	(69,671.27)		(56,545.50)	
Legal charges	18,241.33		(8,353.70)	9,887.63		9,997.48	
Total	6,984,320.87	(174,678.20)	(5,443,621.48)	1,366,021.19	20%	1,352,934.03	21%




20.9 TEMORA TOWN HALL THEATRE - APRIL 2024

File Number: REP24/436

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Theatre [↓](#) 



Temora Shire Council

Temora Town Hall Theatre Operating Statement

For the period ended 30th April, 2024


	Current YTD	Previous YTD
Candy Bar		
Income	27,496	24,482
Purchases	(10,369)	(9,277)
	17,126	15,204
Admissions		
Income	48,949	49,408
Gold Class Ticket Sales	1,842	1,683
Audio Visual Purchases	(29,679)	(36,342)
	21,111	14,748
Other Income		
Facility Hire	2,522	1,073
Sale of Advertising	736	327
Donations	990	25
	4,248	1,425
Other Costs		
Advertising	-	(166)
Bank Fees	(1,099)	(1,071)
Building Maintenance	(459)	(324)
Cleaning	(2,043)	(2,997)
Computer Costs	(3,812)	(3,933)
Event Catering Expenses	(2,326)	(467)
Freight	-	(366)
General Maintenance	(404)	(554)
Insurance	(7,446)	(6,614)
Licences & Permits	(342)	(864)
Materials Purchased	(2,219)	(2,853)
Rates & Electricity	(5,765)	(6,358)
Stationery & Office Consumables	(8)	-
Employee Costs	(24,129)	(25,444)
Sundry Expenses	7	30
Telephone & Internet	(1,088)	(1,089)
Volunteer Support	(328)	(906)
Depreciation	(1,723)	(866)
	(53,182)	(54,840)
Total Cinema Surplus/(Deficit)	(\$ 10,696)	(\$ 23,463)
Internal Hire/Donation	-	-

20.10 TEMORA MEMORIAL TOWN HALL - INCOME & EXPENDITURE APRIL 2024

File Number: REP24/438

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Town Hall [↓](#) 





Temora Shire Council

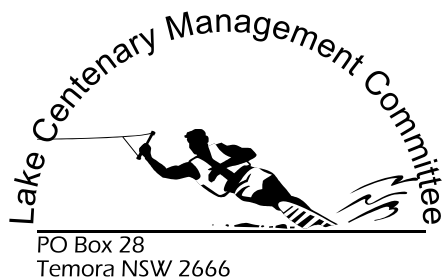
Temora Memorial Town Hall**Income & Expenditure**

For the period ended 30th April, 2024

	Current YTD	Prior YTD
Income		
Facility Hire	17,296	24,869
Other Sundry Income	-	-
Total Income	17,296	24,869
Expenditure		
Utilities		
Electricity & Gas	(6,256)	(6,691)
Rates	(4,789)	(5,092)
Water	(627)	(792)
Cleaning	(11,610)	(9,785)
Maintenance	(11,269)	(7,879)
Administration		
Employee Costs	(5,136)	(5,012)
Depreciation	(77,697)	(87,677)
Insurance	(28,424)	(25,193)
Organisation Support Costs	(36,436)	(34,033)
Other/Miscellaneous	-	(276)
Total Expenditure	(182,243)	(182,431)
Total Town Hall Surplus/(Deficit)	(164,947)	(157,562)
Internal Hire/Donation	2,201	3,327

20.11 LAKE CENTENARY MANAGEMENT COMMITTEE MINUTES HELD 19 MARCH 2024

File Number: REP24/404
Author: Executive Assistant
Authoriser: General Manager
Attachments: 1. LCMC  



Lake Centenary Management Committee Meeting

19/03/2024 – Temora Hotel

Meeting opened: 7.40pm

Present: Simon Forsyth, Adam Blachut, Amanda Blachut Brett Cornford & Graham Sinclair

Apologies: Blake Forsyth, Grant Kelly, Paul Mahon, Brent & Amber Crawford, Max Oliver.

Last Meeting minutes read & accepted:

Moved: Adam Blachut

2nd: Brett Cornford

Matters arising:

Simon has spoken to Anthony Irvine regarding the new operating rules signs to be placed at the lake. Irv advised that there would be done around Easter weekend.

Brett raised the correspondence from Shontayne at council for the information of Graham as well as other committee members.

Treasures report:

Bank balance of \$57590.30

Expenses:

Nil

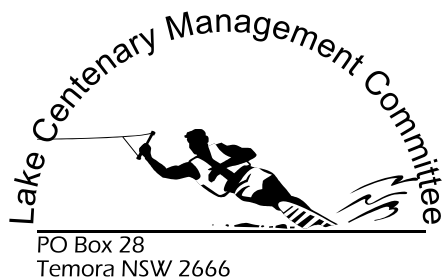
Incoming:

\$1100 gate fees

Moved: Amanda Blachut

2nd: Brett Cornford

Correspondence in:



Simon received an Email from Wagga scouts asking for LCMC permission to use of the swimming area for Sunday 7th April for 2 hours. An email distributed to committee agreed to allow the use for this event. We will advertise on LCMC facebook page.

Correspondence out:

No correspondence out

General Business:

Graham mentioned that the council was not in favour of installing the safety fence around the new play area, however they were investigating a fence on the swimming side only. The LCMC had in kind pledged \$12.5k toward this project.

Adam mentioned that the LCMC should re word the notice on the TSC website under Lake Centenary. Simon will ask committee for their thoughts before sending to council for updating.

Adam mentioned the need to address the swallow between the tables in the boat area and the lake where the sprinklers pool water. Rob Fisher has looked at this. Graham mentioned that if LCMC were to offer to fund this it would most probably happen relatively soon depending on season.

Graham mentioned that the dam concrete walking track was being undermined near the play equipment.

Next meeting scheduled for Tuesday the 23rd April, 7.30pm at the Temora Hotel


General Meeting closed at 8.25pm

20.12 TEMORA TOWN HALL THEATRE MINUTES HELD 20 MARCH 2024

File Number: REP24/398

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Town Hall Theatre [↓](#) 



TEMORA SHIRE COUNCIL

-THEATRE MANAGEMENT COMMITTEE-

~Minutes of the General Meeting~
Held on Wednesday, 20 March 2024 at 6.00PM
Venue: Temora Town Hall Foyer

Present

Guy Piltz, Beth Firman, Trevor Player, Leanne Nixon, Andrew Lukasiak, Peter McIntyre

Apologies-
Sue James, Susan Jeri.

Previous Minutes/Business arising

Nil

Correspondence

Letter from Temora Community Centre requesting special viewing of Kung Fu Panda 4 for disadvantage youth. Will be a free movie to attend for patrons. \$12 a ticket to be charged to TCC.

April/May Program

34 screenings scheduled for April. School holiday screenings form a large part of these sessions.

APRIL-The Great Escaper, Ordinary Angels, Ghostbusters, Godzilla x Kong, Wicked Little Letters, Kung Fu Panda 4, Origin.

MAY- Monkey Man, Back to Black, Before Dawn, Freud's Last Session, Challengers, The Fall Guy, Golda, My Ex-Friend's Wedding, Kingdom of the Planet of the Apes.

Film Club

A report by Sue James at next meeting.

Nationals Film Totals update

A report presented by Trevor containing graphs and figures showing comparative takings for a variety of movies.

QANTAS Regional grants

Guy to liaise with Clare Golder to investigate what is available and what requests have a high chance of success. Inland Rail has been suggested as another possible source of obtaining a grant. Ideally, this grant would cover the cost of replacing the ageing hearing aid loop.

OMNI Group

Possibly only 10 people. Looking for a Friday movie during the day. Trevor is the liaison person for this group. Consultation to continue.

Beekeeper result

Disappointing result for such a high-profile movie. Only seven patrons attending. Resounding loss.

Distributor Policy change

Opportunity to show movies at the same time they are released for screening by major cinemas. Limited to one screening per day. This possibility would come at a price. \$500 plus GST to the distributor for the privilege (minimum guarantee). Might work for high grossing movies but high risk of not enough patronage to cover expenses.

Projection Room Airconditioning

Trevor has drafted a letter regarding this issue that was read at the meeting. It was agreed at the meeting that it be sent to Council to create awareness how unregulated heat can be detrimental to projection room equipment and operation. The situation is not helped by the performance of the cinema air conditioning. Further investigation continuing.

Safety Training

Guy was in consultation with Grant Nicholson regarding proposed safety/fire training for volunteers. Any Cinema evacuation would be in line with Temora Shire Council plans for the entire complex, future training to be organised by TSC. Guy will source reviewed plans showing evacuation routes and the assembly point. These can be displayed at prominent points around the cinema.

Popcorn Machine

The current machine has resurfaced from Cinema vault as a temporary measure due the breakage of the glass side panel in the main machine. The default machine is awaiting replacement glass panels and other parts so that it can be reinstated into service.

Fees & Charges FY24/25

These are to remain unchanged for the forth coming financial year.

Power Failure 20 March 2024

The movie could not be shown that night. There was no power available in the projection room, lighting in the Cinema, gallery, or kiosk. The kiosk fridge lost power. Pop corn oil transferred to freezer and 18 Choc Tops lost.

Three phase lighting controller likely cause of the failure.

General Business

The financial report was attached to the agenda sheet and previous minutes. January was good, February was disappointing, and March is not shaping up too well.

The meeting was closed at 1910 hours.

Next meeting: 17 April 2024 6.00pm

20.13 IMAGINE TEMORA MINUTES HELD 9 APRIL 2024

File Number: REP24/418

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Imagine Temora [↓](#) 

Temora Shire Council - Imagine Temora Committee

Minutes of Meeting held Temora Art Centre 9 April 2024 at 5.03pm

Present:

Melissa Boxall, Louise Adams, Jeremy, Scott Hayman, Fran Cahill, Ken Davis, Robert Luke (RJ Luke Entertainment), Ken Forster, Lindy Reinhold (Chair).

Apologies:

Susan Jeri, Yianni Johns.

Apologies accepted:

Moved: Fran Cahill

Seconded: Scott Hayman

Minutes from previous Meeting adopted:

Read by Louise Adams

Moved – Jeremy

Seconded - Fran Cahill

Business arising from previous meeting:

Discussion regarding using Aria Park's defunct Mary Gilmore Festival funds being held for an event. Louise is to approach Margaret Speirs (Treasurer of the group) re attending Imagine next meeting for a discussion. RJ Entertainment advised that Neil Diamond Tribute (\$1300), Platinum Duo (\$880) or Tennessee Show/Elvis Tribute (\$1700) are all viable possibilities for a show. He would require 10% commission for organising. Performers would require billeting.

Melissa Boxall clarified usage of councils \$10000 annual allowance – hire of council owned venues and advertising on council various platforms are the only things the allowance covers.

Imagine could possibly get funding for a "special occasion", a proposal would need to be submitted to council demonstrating wide ranging community benefit from such an event.

Particular items of business: Nil

Moved:

Seconded:

General business/Around the Room Update:

TSC- June 1st 2024 – launching something exciting at 10am.

Invited U3A and Temora FM to attend Imagine meetings.

Motion Arts – Great Gatsby rehearsals are continuing, performance 5 weeks away – 10,11,12,18 and 19 May with a 2pm matinee on the Saturday, tickets \$30 p.p. includes a light supper. They have asked for council to alter direction of the stage lights to downwards rather than pointing into the audience's eyes prior to the performances. Planning a drama and music event for Warbirds Downunder in October.

Performing Arts – Organising a concert on 25 May with the Riverina Conservatorium Choir, Temora and Junee choirs, 2pm at the Town Hall, tickets \$25p.p. They have requested council have the piano tuned.

Louise is to email Melissa Boxall advising Imagine has resolved to support Motion Arts and Performing Arts upcoming events and requesting stage lights and piano tuning both be attended to prior to these events.

Women's Network- Nothing planned for now.

RJ Entertainment- has approached Platform Y offering the opportunity to provide refreshments at events on an ongoing basis.

TADVAC- Karen Walsh has finished tutoring for the term.

Tuesday and Thursday sessions very well patronized, new members have joined up.

Wendy's classes are going well.

Pottery supported by a very keen group of people.

U3A- Has approx 150 members. They are running Balance and Bones (gentle exercise)

sessions at the Golf club on Fridays, Things Topical fortnightly on Tuesday nights.

Cooking will return next term. Are planning to hold a Seniors Entitlements seminar and will be deciding on a new calendar of events at the next meeting.

Correspondence – inward and outward:- Out – Email re Riverina Touring Network

In- Email from Remy at ERA re Riverina Touring Network.

Next meeting - 14 May 2024. 5pm.

Meeting closed 5.50pm

20.14 TEMORA HERITAGE COMMITTEE MINUTES HELD 11 APRIL 2024

File Number: REP24/400

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. Temora Heritage Committee [↓](#) 



**MINUTES OF THE MEETING
OF THE
TEMORA HERITAGE COMMITTEE**

Meeting Held: Temora Shire Council Chambers – 11th April 2024

Present: Kris Dunstan, Bill Speirs, Claire Golder, Cr Anthony Irvine, Cr Jason Goode, David Scobie, Merryl Graham, Michael Collins, Dale Wiencke, Wilma McCubbin, and Sally Hurst.

Apologies: Cr Nigel Judd, Ros Hartwig and Ailsa Hudson

Commenced: 12.03 pm

Confirmation of Minutes:

It was **MOVED** by Cr Goode and **SECONDED** by Merryl that the minutes be accepted.

Business Arising:

Nothing to report.

Meeting Notices: Current Projects
General Business arising to discuss.

Tara Heritage Panel Re-instatement

- An email provided by Alex Dahlenburg was shared with the committee advising the panel has been cut off and stolen.
Kris/Sal to follow up with Engineering team/Earthmovers to see if it has been re-located. Follow up – new one to be included in this year's assistance fund if not found and re-instated.

Satellite Airfields

- David advised the mapping, road names and directions are ready to go to Mark at Cuttlefish to update.
- Kris suggested an application to the Heritage Assistance Fund to assist with the cost of the panel and its erection.
- Cr Goode advised that the rumour in regard to the Mayor/Councilors objecting to the Air Force being

stationed here is in fact – a myth. Nothing factual evidence can be found to support this story.

Chinese Heritage

- Meryll advised the committee that the book is so close to completion, although she always seems to find something new to investigate. But it is happening!

Main Street Verandah Re-Instatement

- Kris advised at the recent preliminary budget meeting the \$15k allowance for 23/24 will roll over and an additional \$10k will be added for 24/25 financial year.

LLS Update

- Kris to investigate funding sources.
Kris to contact Britney Hicks.

Oral History Project

- Cr Judd forwarded an email to advise that he is finalizing details for an interview he plans to carry out at the end of May.

Hoskins Street Business Occupancy

- Sal advised she met with Bill and David this morning to discuss the next step/plan to in documenting the information to date.
ACTION: Sal to arrange a time to talk to Lauren Carr – Publisher format.

Digitalisation of the Temora Independent

- Cr Goode to contact Alan at Pascoe Digital to follow up on last year's batch. Possibly look at another \$5k in this year's funding allowance to scan further local papers.

Self-Drive Tours

- David met with Wilma today. Waiting on Mark from Cuttlefish to finish the graphics.

Pigeons – Westminster Hotel

- Kris advised that the pigeon excretion on the footpath at the hotel will be cleaned off tomorrow morning. The Council staff have been unable to access until now due to the machinery/road work being carried out.

Temora & District Hospital

- Claire and David provided feedback from a recent email from the architects. Their response was clear that they don't support our ideas. In short, if the semi-circular art deco style old children's ward is to be retained, it needs a roof otherwise it's not a functional space if it is open to the

elements. It would then deteriorate and become unsightly. There were no facts in their response – they just don't like the idea. We need to push back...

- Cr Irvine advised the committee he was privy to information that he could not disclose how much the plan may alter. He did advise the plan for the construction of the new hospital to start at the end of 2025.
- It was **MOVED** by Cr Goode and **SECONDED** by Merryll for a letter of response to be sent.

Heritage Assistance Fund

- No applications received.
- General discussion by the group in regard to the end of May deadline for fund allocation this year.

Outcome – Sal to contact Miller Metal Imaging in regard to the re-print of faded panels along Hoskins Street, also contact Katie Keith regarding her clients – cnr Hoskins and Loftus Street, lead light panels.

Heritage Advisors Report

- As per David's report.
- David had a telephone meeting this morning with the new owners of the Railway Hotel regarding repairs to the front verandah. They have engaged a Structural Engineer and builder for advice on the issues. When the new footpath was completed the posts were concreted around – this is something the engineers will be able to discuss with the owners and resolve. David spoke to them about submitting an application for assistance with funding for this and future projects.

Main Street Interpretative Panels

- See above in Heritage Assistance Fund regarding panel replacement.

Correspondence:

Inwards

- Cr Judd – emailed through the quotations for the Marie Narelle Statue from Margot Stephens Sculpture.

Outwards

- Nil

General Business:

- **Wilma** – Upcoming Bus Tour on 27th April. Numbers are quite low, will have to cancel if we don't get 30 takers. Tickets are \$30 and can be purchased at Council. Tour

has been regularly advertised on Facebook, in the Narraburra News and flyers printed.

- **David** – Spoke with Rob Willis, he is very excited about the hospital proposal. Rob has completed a similar project for the Orange Hospital.
- **Bill** – Aria Park Bowling Club celebrating a milestone in 2025. Looking to remodel the facade with reference to Berry Bros. 1920's. Cr Irvine mentioned the remodeling of the entire frontage, believe to be casual conversation at this point.

Meeting Closed:

12.45 pm

Next Meeting:

Thursday 9th May, 2024 in the Council Chambers

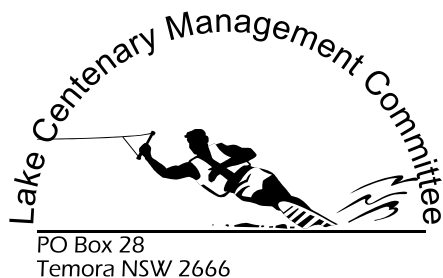
20.15 LAKE CENTENARY MANAGEMENT COMMITTEE MINUTES HELD 23 APRIL 2024

File Number: REP24/406

Author: Executive Assistant

Authoriser: General Manager

Attachments: 1. LCMC  



Lake Centenary Management Committee Meeting

23/04/2024 – Temora Hotel

Meeting opened: 7.34pm

Present: Simon Forsyth, Amber Crawford, Graham Sinclair & Blake Forsyth.

Apologies: Brett Cornford, Brent Crawford, Amanda Blachut & Adam Blachut

Last Meeting minutes read & accepted:

Moved: Simon Forsyth

2nd: Graham Sinclair

Matters arising:

Simon had circulated an email regarding installation of new operating rules signs by Anthony Irvine. Old sign near ramp will be removed & Simon will send a further email regarding leaving the signage with Map near boom gate in place.

An email regarding the updating of council website will also be circulated & Amber & Simon will then take it to a meeting with Mel Boxsell at the council.

Treasures report:

Bank balance of \$49497.05

Expenses: Irvine Signs \$7363.30

Boom gate cars \$729.95

Incoming: No deposits

Moved: Simon Forsyth

2nd: Blake Forsyth

Correspondence in:

No Correspondence in

Correspondence out:

No correspondence out

**General Business:**

On the 9th of March in the late afternoon Brent & Amber witnessed 2 x jetskis riding through the swimming area & erratically throughout the lake. Brent spoke to them but we would like this noted in minutes if any further issues arise.

New access cards have arrived

PO Box needs to be paid by the end of the month.

The Dragon Boat come & try morning was held, also Wagga Scouts came & utilised the swimming area of the lake. No feedback neither positive or negative has been reported back to committee members

Check if the term deposit is part of the Treasurers reported bank balance

Next meeting TBA.

General Meeting closed at 7.52pm

20.16 GOLDENFIELDS WATER COUNTY COUNCIL ROUNDTABLE

File Number: REP24/397
Author: General Manager
Authoriser: General Manager
Attachments: Nil

On 11 April 2024 the Mayor, Rick Firman OAM and General Manager, Melissa Boxall attended a roundtable at Goldenfields Water County Council (GWCC) alongside the Board, GWCC Management and their colleagues from the seven constituent councils serviced by GWCC.


The Roundtable was held to discuss priority areas for each of the Councils and to present an update on the recent, current, and future projects being undertaken by Goldenfields Water.

The Deputy Mayor, Graham Sinclair was in attendance as Councils Board representative.

Presentations were made by the following GWCC managers:

- General Manager, Aaron Drenovski
- Production and Services Manager, Geoff Veneris
- Engineering Manager, Sammy Jung
- Operations Manager, Tony Goodyer
- Corporate Services Manager, Melody Carr

GWCC will annually host these meetings to ensure each Council, on behalf of their communities has the opportunity to provide feedback and seek opportunities where they can work collaboratively.

20.17 BECTRIC HALL - THANK YOU**File Number:** REP24/410**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Bectric Hall [↓](#) 

The Bectric Hall together with Open Minds Brighter Futures held a successful Bectric Rocks 2024 and thank Council for the support in providing the mobile stage.

Bectric Recreation Reserve Land Manager
ABN: 47 209 489 402
Trustees for the

BECTRIC HALL

(Built 1904)



Postal Address c/-
Mrs Debbie Coddington (Secretary)
1340 Glynburn Road
Temora NSW 2666

21st April 2024

Temora Shire Council

Thankyou Letter

On the 16th of March 2024, the Bectric Hall together with Open Minds Brighter Futures held another very successful Bectric Rocks for 2024. We had some amazing artists and of course we are very grateful to them for the time they donate to make this event so special.

We would like to sincerely thank the Temora Shire Council for their generous donation of the use of the portable stage for the 2024 Bectric Rocks event. Having access to the mobile stage near our artists had a quality area to perform on and all our patrons could see clearly and enjoy the event.

We appreciate your continued support which has helped us now hold 3 Bectric Rocks annual events, bringing the community together and raising funds to support the ongoing upkeep of the Bectric Hall.

With Thanks

Glenn Breust
President

20.18 WAVERLEY COUNCIL - BONDI JUNCTION**File Number:** REP24/426**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. Waverley Council [↓](#) 

Waverley Council thank Temora Shire Council for reaching out to them following the events at Bondi Junction on 13 April 2024.



Office of the Mayor,
Councillor Paula Masselos



Our ref: A24/0122
Date: 29 April 2024

Cr R Firman
Mayor
Ms MK Boxall
General Manager
Temora Shire Council
PO Box 262
Temora NSW 2666

By email: mayor@temora.nsw.gov.au

Dear Mayor ~~Firman~~ and Ms ~~Boxall~~

I am writing to thank you for reaching out to us all at Waverley Council following the recent events at Westfield Bondi Junction on 13 April. The deep grief we are all experiencing will take time to heal, but the kindness shown by people such as your community and others around Australia, offering love, prayers and support is so important as we commence our healing journey.

As a community, we have been devastated by the shocking events of that day, but also uplifted by stories of bravery, selflessness and kindness. We are indebted to the Police, Emergency Service personnel and others who were so quickly on the scene and so professional in the way they went about their duties.

Again, thank you for your support of our community.


Yours sincerely

Paula Masselos
Mayor of Waverley

20.19 THE TEMORA ANZAC DAY COMMITTEE - THANK YOU**File Number:** REP24/441**Author:** Executive Assistant**Authoriser:** General Manager**Attachments:** 1. The Anzac Day Committee [↓](#) 

The Temora Anzac Day Committee would like to thank Council for the continued support towards Anzac Day Services.

SECRETARY
F
Secretary:
ANNE RANDS
Ph: 02 69772669

RETURNED AND SERVICES LEAGUE

OF AUSTRALIA
NEW SOUTH WALES BRANCH INCORPORATED
"The price of liberty is eternal vigilance"
IN CONJUNCTION WITH
THE TEMORA ANZAC DAY COMMITTEE

2666

ABN:
71 546 389 758

9 May 2024

Ms Melissa Boxall
General Manager
Temora Shire Council
PO Box 262
TEMORA NSW 2666

Dear Melissa

RE: ANZAC DAY 2024

Temora Anzac Day Committee would like to thank the Temora Shire Council for the continued support that is given towards Anzac Day Services in closing roads, loaning chairs and dais for the day.

The Committee would like to thank outdoor staff members for their contribution on the day.

It was wonderful to see so many people in attendance at both services.

Regards



Anne Rands
SECRETARY

21 CONFIDENTIAL REPORTS**RESOLUTION 80/2024**

Moved: Cr Graham Sinclair

Seconded: Cr Jason Goode

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 10A(2) of the Local Government Act 1993 at 5:31pm:

21.1 Temora Heavy Vehicle Alternate Route

This matter is considered to be confidential under Section 10A(2) - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business

COUNCIL RESOLUTION**62/2024**

Moved: Cr Belinda Bushell

Seconded: Cr Jason Goode

It was resolved that Council:

1. Note the report
2. Prepare a submission to the Riverina-Murray Strategic Regional Integrated Transport Plan (SRITP) in line with the April 2023 resolution of Council regarding the Temora Heavy Vehicle Alternate Route, when consultation commences in September 2024, and
3. That the community consultation be promoted in relation to the SRITP.

CARRIED

RESOLUTION 81/2024

Moved: Cr Claire McLaren

Seconded: Cr Jason Goode

It was resolved that Council adopts the motions from the closed committee of Council.

CARRIED

22 MEETING CLOSE

The Meeting closed at 5:54pm.

The minutes of this meeting were confirmed at the Ordinary Council Meeting held on 20 June 2024.

.....
GENERAL MANAGER

.....
CHAIRMAN